M-1		Budget Request	Recommendation
	MILITARY PERSONNEL, ARM	Y	
	BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY	4 227 770	1 227 770
	RETIRED PAY ACCRUAL	1,237,779 313,278	1,237,779 313,278
	BASIC ALLOWANCE FOR HOUSING	349,839	349,839
	BASIC ALLOWANCE FOR SUBSISTENCE	44,752	44,752
	INCENTIVE PAYS	2,835	2,835
	SPECIAL PAYS	159,261	159,261
	ALLOWANCES	56,632	56,632
	SEPARATION PAY	1,303	1,303
	SOCIAL SECURITY TAX	94,650	94,650
	TOTAL, BA-1	2,260,329	2,260,329
	BA-2: PAY AND ALLOWANCES OF ENLISTED		
	PERSONNEL		
	BASIC PAY	2,708,271	2,708,271
	RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING	693,325	693,325 1,113,877
	INCENTIVE PAYS	1,113,877 6,714	6,714
	SPECIAL PAYS	574,120	574,120
	ALLOWANCES	241,921	241,921
	SEPARATION PAY	26,276	26,276
	SOCIAL SECURITY TAX	207,174	207,174
	TOTAL, BA-2	5,571,678	5,571,678
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
	BASIC ALLOWANCE FOR SUBSISTENCE	329,046	329,046
	SUBSISTENCE-IN-KIND	1,871,805	1,871,805
	TOTAL, BA-4	2,200,851	2,200,851
	BA-5: PERMANENT CHANGE OF STATION TRAVEL		
	ACCESSION TRAVEL	45,512	45,512
	OPERATIONAL TRAVEL	107,025	107,025
	ROTATIONAL TRAVEL	45,514	45,514
	TOTAL, BA-5	198,051	198,051
	BA-6: OTHER MILITARY PERSONNEL COSTS		
	INTEREST ON UNIFORMED SERVICES SAVINGS	16,102	16,102
	DEATH GRATUITIES	66,220	66,220
	UNEMPLOYMENT BENEFITS RESERVE INCOME REPLACEMENT PROGRAM	192,223	192,223
	SGLI EXTRA HAZARD PAYMENTS	1,895 171,060	1,895 171,060
	TOTAL, BA-6	447,500	447,500
	UNDISTRIBUTED ADJUSTMENT		789,624
	Undistributed Transfer from Title I		+789,624
	TOTAL, MILITARY PERSONNEL, ARMY	10,678,409	11,468,033
	MILITARY PERSONNEL, NAV	Υ	
	BA-1: PAY AND ALLOWANCES OF OFFICERS		
	BASIC PAY	213,340	213,340
	RETIRED PAY ACCRUAL	59,067	59,067
	BASIC ALLOWANCE FOR HOUSING	67,023	67,023
	BASIC ALLOWANCE FOR SUBSISTENCE	7,315	7,315
	INCENTIVE PAYS	1,543	1,543
	SPECIAL PAYS	16,667	16,667
	ALLOWANCES	16,754	16,754
	SEPARATION PAY	14	14
	SOCIAL SECURITY TAX TOTAL, BA-1	16,320 398,043	16,320 398,043
		390,043	390,043
	BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
	BASIC PAY	262,656	262,656
	RETIRED PAY ACCRUAL	74,338	74,338
	BASIC ALLOWANCE FOR HOUSING	121,913	121,913
	INCENTIVE PAYS	325	325
	SPECIAL PAYS	80,007	80,007
	ALLOWANCES	27,692	27,692
	SEPARATION PAY	3,535	3,535

M-1		Budget Request	Recommendation
	SOCIAL SECURITY TAX	20,093	20,093
	TOTAL, BA-2	590,559	590,559
		390,339	390,339
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
	BASIC ALLOWANCE FOR SUBSISTENCE	28,639	28,639
	SUBSISTENCE-IN-KIND	14,546	14,546
	TOTAL, BA-4	43,185	43,185
			40,100
	BA-5: PERMANENT CHANGE OF STATION TRAVEL		
	ACCESSION TRAVEL	5,214	5,214
	OPERATIONAL TRAVEL	23,903	23,903
	ROTATIONAL TRAVEL	30,110	30,110
	SEPARATION TRAVEL	3,132	3,132
	TOTAL, BA-5	62,359	62,359
	BA-6: OTHER MILITARY PERSONNEL COSTS		
	DEATH GRATUITIES	3,800	3,800
	UNEMPLOYMENT BENEFITS	29,662	29,662
	SGLI EXTRA HAZARD PAYMENTS	51,111	51,111
	TOTAL, BA-6	84,573	84,573
		04,070	04,070
	UNDISTRIBUTED ADJUSTMENT		130,000
	Higher than Budgeted Mobilization Levels		+110,000
	Increased Deployment Levels		+20,000
	TOTAL, MILITARY PERSONNEL, NAVY	1,178,719	1,308,719
	MILITARY PERSONNEL, MARINE C	ORPS	
	BA-1: PAY AND ALLOWANCES OF OFFICERS		
	BASIC PAY	40,079	40,079
	RETIRED PAY ACCRUAL	13,308	13,308
	BASIC ALLOWANCE FOR HOUSING	18,565	18,565
	BASIC ALLOWANCE FOR SUBSISTENCE	1,760	1,760
	SPECIAL PAYS	10,747	10,747
	ALLOWANCES	4,805	4,805
	SOCIAL SECURITY TAX	4,176	4,176
	TOTAL, BA-1	93,440	93,440
	BA-2: PAY AND ALLOWANCES OF ENLISTED		
	PERSONNEL		
	BASIC PAY	190,013	190,013
	RETIRED PAY ACCRUAL	43,090	43,090
	BASIC ALLOWANCE FOR HOUSING	45,977	45,977
	SPECIAL PAYS	95,395	95,395
	ALLOWANCES	40,431	40,431
	SEPARATION PAY	•	3,017
	SOCIAL SECURITY TAX	3,017	
		13,435	13,435
	TOTAL, BA-2	431,358	431,358
	DA 4. CURCIOTENOS OS ENLICTER REPOGNINS		
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL BASIC ALLOWANCE FOR SUBSISTENCE	21 420	24 400
	BASIC ALLOWANCE FOR SUBSISTENCE	21,420	21,420
	TOTAL, BA-4	21,420	21,420
	DA 5. DEDMANENT CHANCE OF STATION TO AVE		
	BA-5: PERMANENT CHANGE OF STATION TRAVEL	2.270	0.070
	ACCESSION TRAVEL	3,270	3,270
	TOTAL, BA-5	3,270	3,270
	DA O OTHER MILITARY REPORTING COOLS		
	BA-6: OTHER MILITARY PERSONNEL COSTS		
	DEATH GRATUITIES	27,000	27,000
	UNEMPLOYMENT BENEFITS	19,942	19,942
	SGLI EXTRA HAZARD PAYMENTS	48,345	48,345
	TOTAL, BA-6	95,287	95,287
	UNDICTRIBUTED AD MICTARENT		
	UNDISTRIBUTED ADJUSTMENT		88,145
	Over Budgeted End Strength		+88,145
	TOTAL MILITARY DEDCONNEL MARINE CORRE	 644 77F	720,000
	TOTAL, MILITARY PERSONNEL, MARINE CORPS	644,775	732,920
	MILITARY PERSONNEL, AIR FOR		
	WILLIAN I FERGUNNEL, AIR FUR		
	BA-1: PAY AND ALLOWANCES OF OFFICERS		
	BASIC PAY	188,334	188,334
	RETIRED PAY ACCRUAL	45,953	45,953
=	NETINED I AT ACCIONE	40,300	40,300

/ 1-1		Budget Request	Recommendation
 	BASIC ALLOWANCE FOR HOUSING	 58,889	 58,889
	BASIC ALLOWANCE FOR SUBSISTENCE	7,320	7,320
-	SPECIAL PAYS	13,613	13,613
-	ALLOWANCES	5,760	5,760
	SOCIAL SECURITY TAX	14,408	14,408
	TOTAL, BA-1	334,277	334,277
	BA-2: PAY AND ALLOWANCES OF ENLISTED		
	PERSONNEL		
	BASIC PAY	472,896	472,896
	RETIRED PAY ACCRUAL	115,387	115,387
	BASIC ALLOWANCE FOR HOUSING	177,545	177,545
•	SPECIAL PAYS	49,964	49,964
	ALLOWANCES	16,254	16,254
	SOCIAL SECURITY TAX	36,177	36,177
	TOTAL, BA-2	868,223	868,223
	DA 4. CURCICTENCE OF ENLICTED DEDCONNEL		
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL BASIC ALLOWANCE FOR SUBSISTENCE	39,090	 39,090
	SUBSISTENCE-IN-KIND	61,805	61,805
	TOTAL, BA-4	100,895	100,895
	Units DA T	100,695	100,03
	BA-5: PERMANENT CHANGE OF STATION TRAVEL		
	OPERATIONAL TRAVEL	5,957	5,957
	TOTAL, BA-5	5,957	5,957
	BA-6: OTHER MILITARY PERSONNEL COSTS		
	DEATH GRATUITIES	2,000	2,000
	UNEMPLOYMENT BENEFITS	27,978	27,978
	SGLI EXTRA HAZARD PAYMENTS	67,057	67,057
	TOTAL, BA-6	97,035	97,035
	UNDISTRIBUTED ADJUSTMENT		654,055
	Higher than Budgeted Mobilization Levels		+378,000
	Over Budgeted End Strength		+276,055
	TOTAL, MILITARY PERSONNEL, AIR FORCE	1,406,387	2,060,442
	RESERVE PERSONNEL, ARM	Υ	
	BA-1: UNIT AND INDIVIDUAL TRAINING		
	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	104,230	104,230
	SCHOOL TRAINING	9,886	9,886
	SPECIAL TRAINING	153,915	153,915
	TOTAL, BA-1	268,031	268,031
	TOTAL, RESERVE PERSONNEL, ARMY	268,031	268,031
_	DESERVE DEDSONNEL NAV		
	RESERVE PERSONNEL, NAV	<u></u>	
	BA-1: UNIT AND INDIVIDUAL TRAINING		
	SCHOOL TRAINING	7,019	7,019
	SPECIAL TRAINING	38,683	38,683
	ADMINISTRATION AND SUPPORT	3,210	3,210
	TOTAL, BA-1	48,912	48,912
	TOTAL, RESERVE PERSONNEL, NAVY	48,912	48,912
_			
_	RESERVE PERSONNEL, MARINE C	ORPS	
	DA 4 HART AND WENGELLA TO COMMO		
	BA-1: UNIT AND INDIVIDUAL TRAINING	 5 407	
	SCHOOL TRAINING	5,467	5,467
	SPECIAL TRAINING	24,797	24,797
	ADMINISTRATION AND SUPPORT	373	373
	TOTAL, BA-1	30,637	30,637
	UNDISTRIBUTED ADJUSTMENT		 14,800
	Over Budgeted End Strength		+14,800
			+1 4 ,000
-	TOTAL, RESERVE PERSONNEL, MARINE CORPS	30,637	45,437
•	· · · · · · · · · · · · · · · · · · ·		
	RESERVE PERSONNEL, AIR FO	RCE	
		RCE	

M-1		Budget Request	Recommendation
	BA-1: UNIT AND INDIVIDUAL TRAINING		
	SPECIAL TRAINING	27,002	27,002
	TOTAL, BA-1	27,002	27,002
	TOTAL, RESERVE PERSONNEL, AIR FORCE	27,002	27,002
	NATIONAL GUARD PERSONNEL,	ARMY	
	BA-1: UNIT AND INDIVIDUAL TRAINING PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	 231,547	 231,547
	SPECIAL TRAINING	550,090	550,090
	ADMINISTRATION AND SUPPORT	46,485	46,485
	TOTAL, BA-1	828,122	828,122
	UNDISTRIBUTED ADJUSTMENT		24,900
	Support to Southwest Border		+24,900
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	828,122	853,022
	NATIONAL GUARD PERSONNEL, AI	R FORCE	
	BA-1: UNIT AND INDIVIDUAL TRAINING		
	SPECIAL TRAINING	21,060	11,060
	Excess to Need		-10,000
	TOTAL, BA-1	21,060	11,060
	UNDISTRIBUTED ADJUSTMENT		5,800
	Support to Southwest Border		+5,800
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	21,060	16,860
		21,000	
	TOTAL, MILITARY PERSONNEL	15,132,054	16,829,378
0-1		Budget Request	Recommendation
O-1 	OPERATION AND MAINTENANCE		Recommendation
	OPERATION AND MAINTENANCE	 , ARMY 	
	OPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT	 , ARMY	 1,000,000
	OPERATION AND MAINTENANCE	 , ARMY 	
 31	OPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES	 , ARMY 	 1,000,000
 31	OPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level	 , ARMY 0	 1,000,000 +1,000,000 44,608,615 -2,500,000
 31	OPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs	 , ARMY 0	 1,000,000 +1,000,000 44,608,615
 131	OPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer	 , ARMY 0	 1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000
 131	OPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs	 , ARMY 0 47,638,208 	 1,000,000 +1,000,000 44,608,615 -2,500,000
 131	OPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell	 , ARMY 0 47,638,208 	 1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000
 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200
 131	OPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000
 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF))	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +3,000 +1,500
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +3,000
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,500 +3,000
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,500 +3,000 +1,500 +3,000 +1,500 +3,000 +1,500 +3,000 +1,500
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,500 +3,000 +1,500 +3,000 +1,6400 +8,579 +6,420
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers Transfer from Title II - Body Armor Sustainment	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +1,500 +3,000 +1,500 +3,000 +1,500 +3,000 +1,600 +6,420 +71,660
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from Title II - Chemical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment at Combat Training Centers Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,500 +3,000 +1,500 +3,000 +1,6400 +8,579 +6,420
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,500 +1,600 +3,600 +1,6400 +8,579 +6,420 +71,660 +9,294 +21,171
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from Title DO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers Transfer from Title II - Body Armor Sustainment Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support Transfer from Title II - Overseas Security Guards	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,500 +3,000 +1,600 +3,000 +1,600 +1,600 +8,579 +6,420 +71,660 +9,294
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,500 +3,000 +1,600 +8,579 +6,420 +71,660 +9,294 +21,171
 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment at Combat Training Centers Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support Transfer from Title II - Senior Leader Initiative - Comprehensive Soldier Fitness Program Transfer from Title II - Survivability and Maneuverability	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,600 +8,579 +6,420 +71,660 +9,294 +21,171 +200,000 +30,000
 131 135	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support Transfer from Title II - Senior Leader Initiative - Comprehensive Soldier Fitness Program Transfer from Title II - Survivability and Maneuverability Training	, ARMY 0 47,638,208	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,600 +8,579 +6,420 +71,660 +9,294 +21,171 +200,000 +30,000 +30,000
	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment at Combat Training Centers Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support Transfer from Title II - Senior Leader Initiative - Comprehensive Soldier Fitness Program Transfer from Title II - Survivability and Maneuverability	 , ARMY 0 47,638,208 	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,600 +16,400 +8,579 +6,420 +71,660 +9,294 +21,171 +200,000 +30,000

M-1		Budget Request	Recommendation
 137	RESET	 7,840,211	 6,261,568
137	Army-Identified Excess Reset Requirement	7,040,211	-1,578,643
411	SECURITY PROGRAMS	2 250 065	
411		2,358,865	2,364,265
404	Transfer from JIEDDO - Air Vigilance		+5,400
421	SERVICEWIDE TRANSPORTATION	3,465,334	4,478,334
	Transfer from SAG 135 for Subsistence Transportation		4 0 4 0 0 0 0
	Costs		+1,013,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY	62,602,618	59,212,782
	OPERATION AND MAINTENANCE	 NAVY	
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	1,839,918	1,839,918
1A2A	FLEET AIR TRAINING	3,453	3,453
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SVCS	1,400	1,400
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	26,837	26,837
1A4N	AIR SYSTEMS SUPPORT	44,567	44,567
1A5A	AIRCRAFT DEPOT MAINTENANCE	233,114	281,114
	Aircraft Depot Maintenance Increase		+48,000
1B1B	MISSION AND OTHER SHIP OPERATIONS	1,151,465	1,151,465
	SHIP OPERATIONS SUPPORT & TRAINING	27,472	27,472
	SHIP DEPOT MAINTENANCE	1,266,556	1,290,556
	Ship Depot Maintenance Increase		+24,000
1010	COMBAT COMMUNICATIONS	38,468	38,468
	WARFARE TACTICS	82,801	32,801
1040	Navy Identified Excess to Requirement for CENTCOM	02,001	32,00
	Operations		-50,000
4050	·	04.055	•
	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	24,855	24,85
1C6C	COMBAT SUPPORT FORCES	2,737,727	2,930,528
	Transfer from Title II - Naval Expeditionary Combat		
	Command Increases		+192,80
	EQUIPMENT MAINTENANCE	3,677	3,677
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	7,000	7,000
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	7,455	7,45
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,118	100,118
	Transfer from JIEDDO - CREW-SSM Universal Test Set		+1,000
1D4D	WEAPONS MAINTENANCE	82,519	82,519
1D7D	OTHER WEAPON SYSTEMS SUPPORT	16,938	16,938
BSIT	ENTERPRISE INFORMATION	10,350	
	ONE-NET Baseline Budget Requirement		-10,350
BSM1	FACILITIES SUSTAINMENT, RESTORATION &		,
	MODERNIZATION	28,250	49,250
	Continuing Operations at Guantanamo Bay - Transfer from	, , , ,	, ,
	Overseas Contingency Operations Transfer Fund		+21,000
BSS1	BASE OPERATING SUPPORT	381,749	436,249
	Continuing Operations at Guantanamo Bay - Transfer from	23.,. 10	,2 10
	Overseas Contingency Operations Transfer Fund		+4,000
	Transfer from JIEDDO - Counter Bomber		+500
	Transfer from Title II - Regional/Emergency Operations		
	Center		+50,000
2A1F	SHIP PREPOSITIONING AND SURGE	27,300	27,300
	FLEET HOSPITAL PROGRAM	4,400	4,400
	COAST GUARD SUPPORT	254,461	4,400
	Transfer to Department of Homeland Security		-254,46°
3 R 1⊮	SPECIALIZED SKILL TRAINING	81,454	84,45 ₄
או מי	Transfer from Title II - NAVSEA VSSS/EOD Training	61,434	+3,000
3B / IV	TRAINING SUPPORT	E 400	
J¤4K		5,400	-5 40ú
444	Training Support Baseline Budget Requirement	4.00=	-5,400
	ADMINISTRATION	4,265	4,26
	EXTERNAL RELATIONS	467	467
	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	450	450
	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	11,214	11,214
4 4 5 5 5	OTHER PERSONNEL SUPPORT	2,706	2,70
4A5W	SERVICEWIDE COMMUNICATIONS	28,671	28,671
		300,868	300,868
4A6M	SERVICEWIDE TRANSPORTATION	000,000	
4A6M 4B1N	ACQUISITION AND PROGRAM MANAGEMENT	•	6.091
4A6M 4B1N 4B3N	ACQUISITION AND PROGRAM MANAGEMENT	6,091	6,091 2,153
4A6M 4B1N 4B3N 4B7N		•	6,09 ¹ 2,153 78,46 ²

M-1		Budget Request	Recommendation
	TOTAL, OPERATION AND MAINTENANCE, NAVY	8,946,634	8,970,724
	 OPERATION AND MAINTENANCE, MAR		
1A1A	OPERATIONAL FORCES	2,448,572	2,317,572
	Excess to Requirement for Cargo UAS		-90,400
	Transfer to RDTE,N for Cargo UAS Transfer to OP,N for AM-2 Matting		-36,000
1A2A	FIELD LOGISTICS	514,748	-4,600 517,248
IAZA	Transfer from JIEDDO - Counter Bomber		+1,000
	Transfer from JIEDDO - CREW-SSM Universal Test Set		+1,000
	Transfer from JIEDDO - Subtle Magnetic Anomaly Detection		
	Network Systems		+500
1A3A	DEPOT MAINTENANCE	523,250	523,250
1B1B	MARITIME PREPOSITIONING	7,808	7,808
BSS1	BASE OPERATING SUPPORT	55,301	55,301
3B4D	TRAINING SUPPORT	223,071	223,071
4A3G	SERVICEWIDE TRANSPORTATION	360,000	360,000
4A4G	ADMINISTRATION	3,772	3,772
	TOTAL, OPERATION AND MAINTENANCE, MARINE		
	CORPS	4,136,522	4,008,022
	OPERATION AND MAINTENANCE, A	IP FORCE	
	OF LIVATION AND MAINTENANCE, A		
011A	PRIMARY COMBAT FORCES	1,896,647	1,896,647
011C	COMBAT ENHANCEMENT FORCES	1,954,759	1,954,759
011D	AIR OPERATIONS TRAINING	113,948	113,948
011M	DEPOT MAINTENANCE	297,623	399,983
	Weapons System Sustainment		+102,360
011R	FACILITIES SUSTAINMENT, RESTORATION &		
	MODERNIZATION Liniustified Crowth from fined year 2010 Received	704,463	504,463 -200,000
011Z	Unjustified Growth from fiscal year 2010 Baseline BASE OPERATING SUPPORT	1,780,052	•
011Z 012A	GLOBAL C3I AND EARLY WARNING	1,780,052	1,780,052
012A	OTHER COMBAT OPS SPT PROGRAMS	397,894	128,632 397,894
	LAUNCH FACILITIES	28,975	28,975
013C	SPACE CONTROL SYSTEMS	34,091	34,091
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	127,861	127,861
021A	AIRLIFT OPERATIONS	4,403,800	4,403,800
021D	MOBILIZATION PREPAREDNESS	240,394	240,394
021M	DEPOT MAINTENANCE	217,023	217,023
021R	FACILITIES SUSTAINMENT, RESTORATION &		
	MODERNIZATION	20,360	20,360
021Z	BASE SUPPORT	57,362	57,362
031R	FACILITIES SUSTAINMENT, RESTORATION &	4.040	
0047	MODERNIZATION	1,948	1,948
031Z	BASE SUPPORT	6,088	6,088
032A 032B	SPECIALIZED SKILL TRAINING FLIGHT TRAINING	45,893 20,277	45,893 20,277
032D	PROFESSIONAL DEVELOPMENT EDUCATION	1,500	20,277 1,500
032D	TRAINING SUPPORT	1,820	1,820
	LOGISTICS OPERATIONS	292,030	292,030
041R	FACILITIES SUSTAINMENT, RESTORATION &	,	,
	MODERNIZATION	10,500	10,500
041Z	BASE SUPPORT	31,985	31,985
042A	ADMINISTRATION	5,438	5,438
042B	SERVICEWIDE COMMUNICATIONS	247,149	247,149
042G	OTHER SERVICEWIDE ACTIVITIES	113,082	113,082
043A	SECURITY PROGRAMS	305,689	305,689
	REDUCED DEPLOYMENT LEVELS		-400,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	13,487,283	12,989,643
	ODEDATION AND MAINTENON DEFE		
	OPERATION AND MAINTENCE, DEFE	:NSE-WIDE 	
1PL1	JOINT CHIEFS OF STAFF	20,500	20,500
	JOINT CHIEFS OF STAFF SPECIAL OPERATIONS COMMAND Information Operations	20,500 3,012,026	20,500 2,903,126 -49,400

M-1		Budget Request	Recommendation
	Leased Aircraft - Unjustified Request		 -65,500
	Transfer from JIEDDO - Wolfhound II		+6,000
	DEFENSE MEDIA ACTIVITY	14,799	14,799
	DEFENSE CONTRACT AUDIT AGENCY	27,000	27,000
4GT9	DEFENSE INFORMATION SYSTEMS AGENCY	136,316	144,316
	Increase Afghanistan FOB Fiber Connectivity		+8,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	74,862	74,862
4GTA	DEFENSE LEGAL SERVICES AGENCY	120,469	116,969
40T I	Overstatement of Habeas Corpus Civilian Personnel Pricing	405 700	-3,500 FOA 7 00
4G I J	DEFENSE DEPENDENTS EDUCATION Additional Funding for Outropph and Deintegration Services	485,769	501,769
	Additional Funding for Outreach and Reintegration Services		116 000
40TD	Under the Yellow Ribbon Reintegration Program	2 000 000	+16,000
	DEFENSE SECURITY COOPERATION AGENCY	2,000,000	2,000,000
	DEFENSE THREAT REDUCTION AGENCY OFFICE OF THE SECRETARY OF DEFENSE	1,218	1,218
4G I N		188,099	173,099
0000	Knowledge Management OTHER PROGRAMS	 2 24E 200	-15,000
9999		3,345,300	3,299,332
	Classified Adjustments		-49,168
	Transfer from JIEDDO - Synchronization and Integration		, 2 200
	WTI Cell		+3,200
	TOTAL OPERATION AND MAINTENANCE DESERVE		
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-	0.400.050	0.070.000
	WIDE	9,426,358	9,276,990
	OPERATION AND MAINTENANCE, ARM	 NY RESERVE	
135	ADDITIONAL ACTIVITIES	286,950	206,784
	Army Reserve Identified Excess to Requirement		-80,166
	TOTAL, OPERATION AND MAINTENANCE, ARMY		
	RESERVE	286,950	206,784
	OPERATION AND MAINTENANCE, NAV	Y RESERVE	
IA1A	MISSION AND OTHER FLIGHT OPERATIONS	49,089	49,089
	INTERMEDIATE MAINTENANCE	400	400
A5A	AIRCRAFT DEPOT MAINTENANCE	17,760	17,760
B1B	MISSION AND OTHER SHIP OPERATIONS	9,395	9,395
B4B	SHIP DEPOT MAINTENANCE	497	497
C1C	COMBAT COMMUNICATIONS	3,185	3,185
C6C	COMBAT SUPPORT FORCES	12,169	12,169
	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,064	1,064
	TOTAL, OPERATION AND MAINTENANCE, NAVY		
	RESERVE	93,559	93,559
	OPERATION AND MAINTENANCE, MARINE	CORPS RESERVE	
	OPERATING FORCES		 22 F74
1A1A	OPERATING FORCES	23,571	23,571
BSS1	BASE OPERATING SUPPORT	6,114	6,114
	TOTAL, OPERATION AND MAINTENANCE, MARINE		
	CORPS RESERVE	29,685	29,685
	OPERATION AND MAINTENANCE, AIR FO	PRCE RESERVE	
011M	DEPOT MAINTENANCE	116,924	191,124
	Weapons System Sustainment		+74,200
		12 602	12,683
	BASE OPERATING SUPPORT	12,683	12,003
	BASE OPERATING SUPPORT		
	BASE OPERATING SUPPORT TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	129,607	203,807
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	129,607	
011Z 	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, ARMY N	129,607 ATIONAL GUARD	203,807
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, ARMY N ADDITIONAL ACTIVITIES	129,607	203,807
011Z 	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, ARMY N ADDITIONAL ACTIVITIES Distance Learning - Transfer to Baseline OM,ARNG SAG	129,607 ATIONAL GUARD	203,807
011Z 	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, ARMY N ADDITIONAL ACTIVITIES Distance Learning - Transfer to Baseline OM,ARNG SAG 121	129,607 ATIONAL GUARD	203,807 497,849 -9,000
011Z 	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, ARMY N ADDITIONAL ACTIVITIES Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request	129,607 ATIONAL GUARD	 203,807 497,849 -9,000 -44,000
011Z 	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, ARMY N ADDITIONAL ACTIVITIES Distance Learning - Transfer to Baseline OM,ARNG SAG 121	129,607 ATIONAL GUARD	203,807 497,849 -9,000

M-1		Budget Request	Recommendation
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	544,349	497,849
	OPERATION AND MAINTENANCE, AIR NA	ATIONAL GUARD	
11F	AIRCRAFT OPERATIONS	152,896	152,89
)11G	MISSION SUPPORT OPERATIONS	57,800	59,40
	Support to Southwest Border		+1,60
)11M	DEPOT MAINTENANCE	140,127	205,68
	Weapons System Sustainment		+65,56
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL		
	GUARD	350,823	417,98
	OVERSEAS CONTINGENCY OPERATIONS	TRANSFER FUND	
	OVERSEAS CONTINGENCY OPERATIONS TRANSFER	4 554 704	
	FUND Transfer to OM,A SAG 135	1,551,781	-80,08
	Transfer to OM,N SAGs BSS1 and BSM1		-25,000
	Unjustified Program Change		-1,446,78
	TOTAL, OVERSEAS CONTINGENCY OPERATIONS	4 554 704	
	TRANSFER ACCOUNT	1,551,781	
	AFGHANISTAN INFRASTRUCTU	RE FUND	
	Afghanistan Infrastructura Fund - Transfer from CERD		
	Afghanistan Infrastructure Fund - Transfer from CERP		+400,000
	TOTAL, AFGHANISTAN INFRASTUCTURE FUND	0	400,000
	AFGHANISTAN SECURITY FORC	ES FUND	
	Afghan National Army	7,467,014	7,467,014
	Infrastructure	1,790,933	1,790,933
	Equipment and Transportation	1,846,623	1,846,623
	Training and Operations	836,842	836,842
	Sustainment	2,992,616	2,992,610
	Afghan National Police	4,085,437	4,085,43
	Infrastructure	1,078,413	1,078,413
	Equipment and Transportation Training and Operations	917,966 990,213	917,966 990,213
	Sustainment	1,098,845	1,098,84
	Related Activities	66,832	66,832
	Detainee Operations - Sustainment	6,037	6,037
	Detainee Operations - Training and Operations	1,530	1,530
	Detainee Operations - Infrastructure	58,265	58,26
	COIN Activities	1,000	1,000
	TOTAL, AFGHANISTAN SECURITY FORCES FUND	11,619,283	 11,619,283
	IRAQ SECURITY FORCES F		
	Defense Security Forces	1,656,906	1,656,906
	Equipment and Transportation	1,067,706	1,067,706
	Training	248,075	248,07
	Sustainment	341,125	341,125
	Interior Security Forces	268,094	268,094
	Equipment and Transportation	220,469	220,469
	Sustainment Related Activities	47,625 75,000	47,629 75,00 0
	Authorization Reduction	75,000	75,000 -500,000
	TOTAL, IRAQ SECURITY FORCES FUND	2,000,000	1,500,00

	M-1		Budget Request	Recommendation
C-12 CARGO AIRPLANE (OCO)				
2 C.12 CARGO AIRHANE (OCO) 47,000 4 MQ-1 UAV (OCO) Reduction to Projected Battle Losses		AIRCRAFT PROCUREME	NT, ARMY	
MO-1 UAV (OCO) Reduction to Projected Battle Losses Reduction to Projected Battle Losses Reduction to Projected Battle Losses 17,430				
Reduction to Projected Battle Losses				78,060
5 RO-11 (RAVEN) (OCO) 17,430 9 AH-64 APACHE BLOCK III War Replacement Aircraft	4		47,000	24,000
Name	5	<u>•</u>	 17 /30	-23,000 17,43 0
War Replacement Aircraft 11			17,430	34,600
11 UH-60 BLACKHAWK (OCO) 40,500 Program Increase for Army National Guard	3			+34,600
Program Increase for Army National Guard Three Combat Loss UH-60 Accelerate 12 Aircraft 70,600 Accelerate 12 Aircraft 70,600 Accelerate 13x Aircraft 70,600 Accelerate 5x Aircraft 70,600 3,600 3,600 30,200 Accelerate 5x Aircraft 70,700 30,200	11	•	40.500	373,400
Three Combat Loss UH-60				+80,000
Accelerate 12 Aircraft		·		+52,500
13 CH-47 HELICOPTER (OCO)				+200,400
16 C12 AIRCRAFT MODS (OCO) 3,600 17 MQ-1 PAYLOAD - UAS (OCO) 3,600 3,0200 Authorization Adjustment	13		70,600	258,400
17 MG-1 PAYLOAD - UAS (OCO) 3,600 19 GUARDRAIL MODS (MIP) (OCO) 30,200 20 MULTI SENSOR ABR RECON (MIP) (OCO) 86,200 21 AH-64 MODS (OCO) 199,200 AH-64 MODS (OCO) 82,900 AH-64A to AH-64D Conversion for the Texas and Mississippi National Guard		Accelerate Six Aircraft		+187,800
19 GUARDRAIL MODS (MIP) (OCO) 30,200 20 MULTI SENSOR ABN RECON (MIP) (OCO) 36,200 21 AH-64 MODS (OCO) 199,200 AH-64 MODS (OCO) AH-64 No AH-64D Conversion for the Texas and Mississippi National Guard ————————————————————————————————————	16	C12 AIRCRAFT MODS (OCO)	122,340	122,340
Authorization Adjustment	17	MQ-1 PAYLOAD - UAS (OCO)	3,600	3,600
20 MULTI SENSOR ÁBN RECON (MIP) (OCO) 86,200 21 AH-64 MODS (OCO) 199,200 AH-64 NO AH-64D Conversion for the Texas and Mississippi National Guard	19	GUARDRAIL MODS (MIP) (OCO)	30,200	6,000
21 AH-64 MODS (OCO) 199,200 AH-64A to AH-64D Conversion for the Texas and Mississippi National Guard				-24,200
AH-64A to AH-64D Conversion for the Texas and Mississippi National Guard CH-47 CARGO HELICOPTER MODS (OCO) Cargo On/Off Loading System (COOLS) ahead of need TITLE ALL ALL ALL ALL ALL ALL ALL ALL ALL A	20	MULTI SENSOR ABN RECON (MIP) (OCO)		86,200
Mississippi National Guard 82,900 82,900 Cargo Ont/Off Loading System (COOLS) ahead of need	21		199,200	654,200
23 CH-47 CARGO HELICOPTER MODS (OCO) 82,900 27 UTILITY HELICOPTER MODS (OCO) 14,530 28 KIOWA WARRIOR (OCO) 187,288 Fielded Fleet Upgrades				
Cargo On/Off Loading System (COOLS) ahead of need				+455,000
27 UTILITY HELICOPTER MODS (OCO) 14,530 28 KIOWA WARRIOR (OCO) 187,288 Fielded Fleet Upgrades	23		82,900	66,900
28 KIOWA WARRIOR (OCO) 187,288 Fielded Fleet Upgrades				-16,000
Fielded Fleet Upgrades			•	14,530
Limit Ramp Rate on Replacement Aircraft	28		187,288	160,378
29 AIRBORNE AVIONICS (ÓCO) 24,983 31 RQ-7 UAV MODS (OCO) 97,800 Funding Ahead of Need		. •		+20,000
1		· · · · · · · · · · · · · · · · · · ·		-46,910
Funding Ahead of Need Transfer from Title III Ahead of Need ASE INFRARED CM (OCO) Excess to Need 38 COMMON GROUND EQUIPMENT (OCO) AIR TRAFFIC CONTROL (OCO) TOTAL, AIRCRAFT PROCUREMENT, ARMY TOTAL, MISSILE PROCUREMENT OF WATCH, ARMY TOTAL, MISSILE PROCUREMENT, ARMY TOTAL, MISSILE PROCUREMENT OF WATCH, ARMY TOTAL, MISSILE PROCUREMENT, ARMY TOTAL, ARCHINE GUN MODS (OCO) TOTAL, MISSILE PROCUREMENT OF WATCH, ARMY TOTAL, PROCUREMENT OF WATCH, ARMY TOTAL TOTAL, ARMY TOTAL, ARMON	-		•	24,983
Transfer from Title III	31	· ·	97,800	546,500
Ahead of Need ASE INFRARED CM (OCO) 197,990 Excess to Need EXCOMMON GROUND EQUIPMENT (OCO) 65,627 AIR TRAFFIC CONTROL (OCO) 7,555 Unjustified Request TOTAL, AIRCRAFT PROCUREMENT, ARMY 1,373,803 MISSILE PROCUREMENT, ARMY 1,373,803 HELLFIRE SYS SUMMARY (OCO) 190,459 TOW 2 SYSTEM SUMMARY (OCO) 112,769 TOTAL, MISSILE PROCUREMENT, ARMY 343,828 TOTAL, MISSILE PROCUREMENT, ARMY 343,828 PROCUREMENT OF W&TCV, ARMY STRYKER VEHICLE (OCO) Transfer from Stryker Modifications, line 9 Increase for Stryker Double V Hull STRYKER VEHICLE MODS (OCO) 445,000 Transfer to Stryker Vehicle, line 4 Transfer from Title III MORTAR SYSTEMS (OCO) 8,600 ZM XM320 GRENADE LAUNCHER MODULE (OCO) 22,500 COMMON REMOTELY OPERATED WEAPONS STATION QUICK TO COMMON REMOTELY OPERATED WEAPONS STATION AMACHINE GUN, CAL. 50, M2 ROLL Transfer from Title IVI 155MM (T) (OCO) 62,000 AH OWITZER LT WT 155MM (T) (OCO) 12,500 Program Increase TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500				-1,000
36 ASE INFRARED CM (OCO)				+497,500
Excess to Need	20		407.000	-47,800
38	36		•	182,990
40 AIR TRAFFIC CONTROL (OCO) Unjustified Request Unjustified Request TOTAL, AIRCRAFT PROCUREMENT, ARMY 1,373,803	20			-15,000 65,627
### TOTAL, AIRCRAFT PROCUREMENT, ARMY 1,373,803			•	03,027
TOTAL, AIRCRAFT PROCUREMENT, ARMY 1,373,803 MISSILE PROCUREMENT, ARMY 4 HELLFIRE SYS SUMMARY (OCO) 190,459 6 TOW 2 SYSTEM SUMMARY (OCO) 112,769 13 ITAS/TOW MODS (OCO) 40,600 TOTAL, MISSILE PROCUREMENT, ARMY 343,828 PROCUREMENT OF W&TCV, ARMY 4 STRYKER VEHICLE (OCO) Transfer from Stryker Modifications, line 9 Increase for Stryker Double V Hull 9 STRYKER VEHICLE MODS (OCO) 445,000 Transfer to Stryker Vehicle, line 4 22 MACHINE GUN, CAL.50, M2 ROLL Transfer from Title III MORTAR SYSTEMS (OCO) 8,600 28 XM320 GRENADE LAUNCHER MODULE (OCO) 22,500 COMMON REMOTELY OPERATED WEAPONS STATION 32 (OCO) 100,000 34 HOWITZER LT WT 155MM (T) (OCO) 62,000 35 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500	40		1,333	-7,555
MISSILE PROCUREMENT, ARMY				-1,555
## HELLFIRE SYS SUMMARY (OCO) 190,459 1 TOW 2 SYSTEM SUMMARY (OCO) 112,769 1 ITAS/TOW MODS (OCO) 40,600 ***TOTAL, MISSILE PROCUREMENT, ARMY 343,828 ***** ***PROCUREMENT OF W&TCV, ARMY ***TOTAL, MISSILE PROCUREMENT, ARMY 343,828 **** ***PROCUREMENT OF W&TCV, ARMY ***TOTAL, MISSILE PROCUREMENT, ARMY 343,828 **** ***PROCUREMENT OF W&TCV, ARMY ***TOTAL, MISSILE PROCUREMENT, ARMY 343,828 **** ***PROCUREMENT OF W&TCV, ARMY ***TOTAL, MISSILE PROCUREMENT, ARMY 343,828 **** ***PROCUREMENT OF W&TCV, ARMY ***TOTAL, MISSILE PROCUREMENT, ARMY 687,500 ***TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500		TOTAL, AIRCRAFT PROCUREMENT, ARMY	1,373,803	2,720,138
### HELLFIRE SYS SUMMARY (OCO) 190,459 TOW 2 SYSTEM SUMMARY (OCO) 1112,769 TITAS/TOW MODS (OCO) 40,600 **TOTAL, MISSILE PROCUREMENT, ARMY 343,828 **PROCUREMENT OF W&TCV, ARMY **Transfer from Stryker Modifications, line 9 Increase for Stryker Double V Hull Increase for Stryker Modifications, line 9 **Transfer to Stryker Vehicle, line 4 **MACHINE GUN, CAL .50, M2 ROLL **Transfer from Title III **MORTAR SYSTEMS (OCO) 8,600 **M MORTAR SYSTEMS (OCO) 22,500 **COMMON REMOTELY OPERATED WEAPONS STATION 32 (OCO) 100,000 **M HOWITZER LT WT 155MM (T) (OCO) 62,000 **M 4 CARBINE MODS (OCO) 12,900 **Program Increase **M2 50 CAL MACHINE GUN MODS (OCO) 15,000 **M119 MODIFICATIONS (OCO) 21,500 **M119 MODIFICATIONS (OCO) 21,500 **TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500 ** **TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500		MISSILE PROCUREMEN	IT, ARMY	
6 TOW 2 SYSTEM SUMMARY (OCO) 11 ITAS/TOW MODS (OCO) 40,600 TOTAL, MISSILE PROCUREMENT, ARMY 343,828 PROCUREMENT OF W&TCV, ARMY STRYKER VEHICLE (OCO) Transfer from Stryker Modifications, line 9 Increase for Stryker Double V Hull 9 STRYKER VEHICLE MODS (OCO) Transfer to Stryker Vehicle, line 4 22 MACHINE GUN, CAL .50, M2 ROLL Transfer from Title III 26 MORTAR SYSTEMS (OCO) 8,600 27 XM320 GRENADE LAUNCHER MODULE (OCO) COMMON REMOTELY OPERATED WEAPONS STATION 32 (OCO) 44 HOWITZER LT WT 155MM (T) (OCO) 45 AND COON Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 40 M119 MODIFICATIONS (OCO) TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500				
13 ITAS/TOW MODS (OCO)	4			190,459
TOTAL, MISSILE PROCUREMENT, ARMY 343,828 PROCUREMENT OF W&TCV, ARMY PROCUREMENT OF W&TCV, ARMY STRYKER VEHICLE (OCO) Transfer from Stryker Modifications, line 9 Increase for Stryker Double V Hull STRYKER VEHICLE MODS (OCO) Transfer to Stryker Vehicle, line 4 MACHINE GUN, CAL .50, M2 ROLL Transfer from Title III MORTAR SYSTEMS (OCO) 8,600 XM320 GRENADE LAUNCHER MODULE (OCO) COMMON REMOTELY OPERATED WEAPONS STATION (OCO) HOWITZER LT WT 155MM (T) (OCO) M4 CARBINE MODS (OCO) Program Increase TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500	-	` ,	•	112,769
PROCUREMENT OF W&TCV, ARMY 4 STRYKER VEHICLE (OCO) Transfer from Stryker Modifications, line 9 Increase for Stryker Double V Hull 9 STRYKER VEHICLE MODS (OCO) Transfer to Stryker Vehicle, line 4 22 MACHINE GUN, CAL .50, M2 ROLL Transfer from Title III 26 MORTAR SYSTEMS (OCO) 8,600 28 XM320 GRENADE LAUNCHER MODULE (OCO) COMMON REMOTELY OPERATED WEAPONS STATION 32 (OCO) 34 HOWITZER LT WT 155MM (T) (OCO) 35 M4 CARBINE MODS (OCO) Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 40 M119 MODIFICATIONS (OCO) TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500	13		40,600	40,600
## PROCUREMENT OF W&TCV, ARMY STRYKER VEHICLE (OCO)			·	343,828
4 STRYKER VEHICLE (OCO)				
Transfer from Stryker Modifications, line 9				
Increase for Stryker Double V Hull	4			545,000
9 STRYKER VEHICLE MODS (OCO)		•		+445,000
Transfer to Stryker Vehicle, line 4 22 MACHINE GUN, CAL .50, M2 ROLL Transfer from Title III 26 MORTAR SYSTEMS (OCO) 8,600 28 XM320 GRENADE LAUNCHER MODULE (OCO) 22,500 COMMON REMOTELY OPERATED WEAPONS STATION 32 (OCO) 100,000 34 HOWITZER LT WT 155MM (T) (OCO) 62,000 36 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500		•		+100,000
22 MACHINE GUN, CAL .50, M2 ROLL Transfer from Title III 26 MORTAR SYSTEMS (OCO) 8,600 28 XM320 GRENADE LAUNCHER MODULE (OCO) 22,500 COMMON REMOTELY OPERATED WEAPONS STATION 100,000 32 (OCO) 100,000 34 HOWITZER LT WT 155MM (T) (OCO) 62,000 36 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500	9		445,000	(
Transfer from Title III 26 MORTAR SYSTEMS (OCO) 8,600 28 XM320 GRENADE LAUNCHER MODULE (OCO) 22,500 COMMON REMOTELY OPERATED WEAPONS STATION 32 (OCO) 100,000 34 HOWITZER LT WT 155MM (T) (OCO) 62,000 36 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500		-		-445,000
26 MORTAR SYSTEMS (OCO) 8,600 28 XM320 GRENADE LAUNCHER MODULE (OCO) 22,500 COMMON REMOTELY OPERATED WEAPONS STATION 100,000 32 (OCO) 100,000 34 HOWITZER LT WT 155MM (T) (OCO) 62,000 36 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500	22			79,496
28 XM320 GRENADE LAUNCHER MODULE (OCO) 22,500 COMMON REMOTELY OPERATED WEAPONS STATION 100,000 32 (OCO) 100,000 34 HOWITZER LT WT 155MM (T) (OCO) 62,000 36 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500				+79,496
COMMON REMOTELY OPERATED WEAPONS STATION 32 (OCO) 100,000 34 HOWITZER LT WT 155MM (T) (OCO) 62,000 36 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500		• •		8,600
32 (OCO) 100,000 34 HOWITZER LT WT 155MM (T) (OCO) 62,000 36 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500	28		22,500	22,500
34 HOWITZER LT WT 155MM (T) (OCO) 62,000 36 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500	••		ART ET	*== =·
36 M4 CARBINE MODS (OCO) 12,900 Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500			•	100,000
Program Increase 37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500			•	62,000
37 M2 50 CAL MACHINE GUN MODS (OCO) 15,000 40 M119 MODIFICATIONS (OCO) 21,500 TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500	36			42,900
40 M119 MODIFICATIONS (OCO) 21,500	27	•		+30,000
TOTAL, PROCUREMENT OF W&TCV, ARMY 687,500				15,000
	40	MITTE MODIFICATIONS (OCO)	21,500	21,500
		TOTAL PROCUPEMENT OF WATCH ADMY	697 EOO	 896,996
			· · · · · · · · · · · · · · · · · · ·	090,990
TROOMENT OF ANNION TON, AND				
				

M-1		Budget Request	Recommendation
2	CTG, 7.62MM, ALL TYPES (OCO)	32,604	13,000
_	Per Army Request		-19,604
4	CTG, .50 CAL, ALL TYPES (OCO)	128,876	47,000
5	Per Army Request CTG, 20MM, ALL TYPES (OCO)	 20.056	-81,876 10,50 0
3	Per Army Request	20,056	-9,556
7	CTG, 30MM, ALL TYPES (OCO)	23,826	9,500
	Per Army Request		-14,326
8	CTG, 40MM, ALL TYPES (OCO)	62,700	25,000
	Per Army Request		-37,700
11	120MM MORTAR, ALL TYPES (OCO)	120,160	26,900
	APMI Unit Cost Savings		-50,100
15	Per Army Request CTG, ARTY, 105MM: ALL TYPES (OCO)	37,620	-43,160 15,00 0
13	Per Army Request		-22,620
16	CTG, ARTY, 155MM: ALL TYPES (OCO)	37,620	15,000
	Per Army Request	,	-22,620
	MODULAR ARTILLERY CHARGE SYS,		
18	ALL TYPES (OCO)	15,048	6,000
	Per Army Request		-9,048
19	ARTILLERY FUZES, ALL TYPES (OCO)	12,540	5,000
	Per Army Request		-7,540
24	SHOULDER LAUNCHED MUNITIONS, ALL	47 EEC	,
24	TYPES (OCO) Per Army Request	17,556	-17,556
25	ROCKET, HYDRA 70, ALL TYPES (OCO)	139,285	139,285
26	DEMOLITION MUNITIONS, ALL TYPES (OCO)		20,000
	Per Army Request		+20,000
27	GRENADES, ALL TYPES (OCO)	2,000	(
	Per Army Request		-2,000
31	NON-LETHAL AMMUNITION, ALL TYPES (OCO)	15,000	(
	Per Army Request		-15,000
	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL		
40	TYPES (OCO)	37,700	37,700
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	702,591	369,885
			·
		 T ADMV	
	OTHER PROCUREMEN		
5	OTHER PROCUREMEN	T, ARMY	-
5	OTHER PROCUREMENT FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement	T, ARMY	+8,875
	THER PROCUREMENT FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings	T, ARMY 516,350 	+8,875 -126,300
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO)	T, ARMY	+8,875 -126,300 199,80 9
7	THER PROCUREMENT FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement	T, ARMY 516,350 188,677	+8,875 -126,300 199,80 9 +11,132
7	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO)	T, ARMY 516,350 188,677 52,780	+8,875 -126,300 199,80 9 +11,132 52,78 0
7	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO)	T, ARMY 516,350 188,677	+8,875 -126,300 199,80 5 +11,132 52,78 6 367,67 8
7 9 10	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III	T, ARMY 516,350 188,677 52,780 136,700	+8,875 -126,300 199,805 +11,132 52,786 367,678 +230,978
7 9 10	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO)	T, ARMY 516,350 188,677 52,780	+8,875 -126,300 199,805 +11,132 52,78 0 367,678 +230,978 989,06 7
7 9 10	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067	+8,875 -126,300 199,805 +11,132 52,780 367,678 +230,978 989,067 312,956
7 9 10 14 15	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000	+8,875 -126,300 199,809 +11,132 52,780 367,670 +230,976 989,067 312,950 +292,956
7 9 10 14 15 24 27	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415	+8,875 -126,300 199,805 +11,132 52,780 367,676 +230,976 989,067 312,956 +292,956 8,163 62,415
7 9 10 14 15 24 27	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500	+8,875 -126,300 199,809 +11,132 52,780 367,676 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500
7 9 10 14 15 24 27 29	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500	+8,875 -126,300 199,805 +11,132 52,780 367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000
7 9 10 14 15 24 27 29	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946	+8,875 -126,300 199,809 +11,132 52,780 367,676 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000
7 9 10 14 15 24 27 29	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253	+8,875 -126,300 199,809 +11,132 52,780 367,676 +230,976 989,067 312,950 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253
7 9 10 14 15 24 27 29 40 47 48	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946	+8,875 -126,300 199,809 +11,132 52,780 367,676 +230,976 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253
7 9 10 14 15 24 27 29 40 47 48	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253	+8,875 -126,300 199,809 +11,132 52,780 367,676 +230,976 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172
7 9 10 14 15 24 27 29 40 47 48 51x	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253	+8,875 -126,300 199,809 +11,132 52,780 367,676 +230,976 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172
7 9 10 14 15 24 27 29 40 47 48 51x	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000	+8,875 -126,300 199,805 +11,132 52,780 367,678 +230,978 989,067 312,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500
7 9 10 14 15 24 27 29 40 47 48 51x 53	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171 BASE SUPPORT COMMUNICATIONS (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000	+8,875 -126,300 199,805 +11,132 52,780 367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500
7 9 10 14 15 24 27 29 40 47 48 51x 53	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000	+8,875 -126,300 199,805 +11,132 52,780 367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500
7 9 10 14 15 24 27 29 40 47 48 51x 53	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE, A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN)	7, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 70,000	+8,875 -126,300 199,809 +11,132 52,780 367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000
7 9 10 14 15 24 27 29 40 47 48 51x 53	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO)	7, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 70,000 413,200	+8,875 -126,300 199,809 +11,132 52,780 367,676 +230,976 989,067 312,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,173 +38,173 47,500 -22,500 55,000
7 9 10 14 15 24 27 29 40 47 48 51x 55 57 65	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP	7, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 70,000 413,200 18,900	+8,875 -126,300 199,809 +11,132 52,780 367,676 +230,976 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000 413,200 18,900
7 9 10 14 15 24 27 29 40 47 48 51x 55 57 65	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE, A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO) PROPHET GROUND (OCO) DCGS-A (MIP) (OCO)	7, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 70,000 413,200	+8,875 -126,300 199,809 +11,132 52,780 367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 38,172 +38,172 47,500 -22,500 55,000 413,200 18,900 334,516
7 9 10 14 15 24 27 29 40 47 48 51x 55 55 70	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE, A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO) PROPHET GROUND (OCO) Transfer from Title III	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 70,000 413,200 18,900 197,092	+8,875 -126,300 199,809 +11,132 52,780 367,678 +230,978 989,067 312,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000 413,200 18,900 334,516 +137,424
7 9 10 14 15 24 27 29 40 47 48 51x 55 55 70	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE, A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO) PROPHET GROUND (OCO) Transfer from Title III CI HUMINT AUTO REPRTING AND COLL (OCO)	7, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 70,000 413,200 18,900	+8,875 -126,300 199,805 +11,132 52,780 367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000 413,200 18,900 334,516 +137,422 47,377
7 9 10 14 15 24 27 29 40 47 48 51x 55 76 77	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO) PROPHET GROUND (OCO) Transfer from Title III CI HUMINT AUTO REPRTING AND COLL (OCO) Excess to Need	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 413,200 18,900 197,092 52,277	+8,875 -126,300 199,809 +11,132 52,780 367,678 +230,978 989,067 312,950 +292,950 8,163 62,419 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000 413,200 18,900 334,516 +137,424 47,377 -4,900
7	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO) Battle Loss Replacement Contract Savings FAMILY OF HEAVY TACTICAL VEHICLES (OCO) Battle Loss Replacement ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE, A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO) PROPHET GROUND (OCO) Transfer from Title III CI HUMINT AUTO REPRTING AND COLL (OCO)	T, ARMY 516,350 188,677 52,780 136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 70,000 413,200 18,900 197,092	398,925 +8,875 -126,300 199,805 +11,132 52,780 367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 47,500 -22,500 55,000 413,200 413,200 18,900 334,516 +137,422 47,377 -4,900 5,400 10,000

M-1		Budget Request	Recommendation
77	WARLOCK (OCO)	225,682	225,682
	COUNTERINTELLIGENCE/SECURITY		
79	COUNTERMEASURES (OCO)	455,639	455,639
81	FAAD GBS (OCO)	167,460	167,460
84	NIGHT VISION DEVICES (OCO)	5,019	5,019
	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)		
89	(OCO)	291,400	251,200
	Funded Ahead of Need	,	-40,200
90	BASE EXPEDITIONARY TARGETING & SURV SYS (OCO)	486,050	408,050
	Program Decrease		-78,000
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS) (OCO)	69,800	69,800
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (OCO)	135,500	135,500
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	22,371	22,371
99	COMPUTER BALLISTICS: LHMBC XM32 (OCO)	1,800	1,800
101	COUNTERFIRE RADARS (OCO)	20,000	285,867
101	Transfer from Title III	20,000	+275,867
	Funded Ahead of Need		·
400		42.000	-10,000
103	TACTICAL OPERATIONS CENTERS (OCO)	43,800	43,800
104	FIRE SUPPORT C2 FAMILY (OCO)	566	13,566
	Advanced Field Artillery Tactical Data System		+13,000
105	BATTLE COMMAND SUSTAINMENT SUPPORT SYS	420	420
108	KNIGHT FAMILY (OCO)	49,744	49,744
110	AUTOMATIC IDENTIFICATION TECHNOLOGY (OCO)	2,222	2,222
	NETWORK MANAGEMENT INITIALIZATION & SERVICE		
	(OCO)	5,000	5,000
115	MANEUVER CONTROL SYSTEM (OCO)	60,111	60,111
121	AUTOMATED DATA PROCESSING EQUIP (OCO)	10,500	10,500
130	PROTECTIVE SYSTEMS (OCO)	5,690	5,690
135	TACTICAL BRIDGING, FLOAT RIBBON (OCO)	3,220	3,220
136	HANDHELD STANDOFF MINEFIELD DETECTION SYSTEM	0	28,000
	Transfer from JIEDDO for Proper Execution		+28,000
137	GRND STANDOFF MINE DETECTION SYSTEM (OCO)	191,000	191,000
141	HEATERS AND ECU'S (OCO)	8,708	8,708
149	FORCE PROVIDER (OCO)	261,599	52,499
	Excess to Need		-209,100
150	FIELD FEEDING EQUIPMENT (OCO)	29,903	29,903
154	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (OCO)	55,105	55,105
155	WATER PURIFICATION SYSTEMS (OCO)	12,086	00,100
133	Funded Ahead of Need	12,000	-12,086
156	COMBAT SUPPORT MEDICAL (OCO)	8,680	8,680
157	MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO)	41,398	41,398
159	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (OCO)	3,390	3,390
	SCRAPERS, EARTHMOVING (OCO)	·	· · · · · · · · · · · · · · · · · · ·
161	• • • • • • • • • • • • • • • • • • • •	3,195	3,195 1,157
164	LOADERS (OCO) HIGH MOBILITY ENGINEER EXCAVATOR FOS (OCO)	1,157	•
168		3,750	3,750
	ITEMS LESS THAN \$5.0M (CONST EQUIP) (OCO)	4,140	4,140
	GENERATORS AND ASSOCIATED EQUIP (OCO)	37,480	37,480
	ROUGH TERRAIN CONTAINER HANDLER (OCO)	4,562	4,562
177	ALL TERRAIN LIFTING ARMY SYSTEM (OCO)	56,609	58,049
	Battle Loss Replacement		+1,440
179	TRAINING DEVICES, NONSYSTEM (OCO)	28,624	28,624
180	CLOSE COMBAT TACTICAL TRAINER (OCO)	8,200	0
	Funded Ahead of Need		-8,200
184	INTEGRATED FAMILY OF TEST EQUIPMENT (OCO)	622	622
186	RAPID EQUIPPING SOLDIER SUPT EQUIPMENT (OCO)	58,590	38,590
	Excess to Need		-20,000
187	PHYSICAL SECURITY SYSTEMS (OPA3) (OCO)	77,000	77,000
192	SPECIAL EQUIPMENT FOR USER TESTING (OCO)	1,987	1,987
	CLASSIFIED PROGRAMS (OCO)	775	775
	TOTAL, OTHER PROCUREMENT, ARMY	5,827,274	6,423,832
	AIRCRAFT PROCUREMENT	, NAVY	
3	F/A-18E/F (FIGHTER) HORNET (MYP)		495,000
	Strike Fighter Shortfall Mitigation - Nine Aircraft		+495,000
11	UH-1Y/AH-1Z (OCO)	88,500	88,500
19	E-2C (EARLY WARNING) HAWKEYE (MYP)		175,000
	Program Increase - Combat Loss Replacement		+175,000
29	EA-6 SERIES (OCO)	15,000	12,700
	Install Equipment Program Adjustment		-2,300
31	AV-8 SERIES (OCO)	72,100	65,371
J 1	Pod Upgrade Kits Cost Growth	72,100	-1,529
	. 14 000.000 000.000.00		1,020

M-1		Budget Request	Recommendation
	GEN4 Pod Cost Growth		 -5,200
32	F-18 SERIES (OCO)		-5,200 43,250
3∠ 34	AH-1W SERIES (OCO)	43,250 35,510	43,250 35,510
35	H-53 SERIES (OCO)	36,248	27,148
,,	Funded Ahead of Need	30,240	-9,100
36	SH-60 SERIES (OCO)	6,430	6,430
39	P-3 SERIES (OCO)	6,000	6,000
,s 8	SPECIAL PROJECT AIRCRAFT (OCO)	6,100	6,100
3	COMMON ECM EQUIPMENT (OCO)	38,700	31,020
	Directed Infrared Countermeasures Installation Kit Cost		·
	Growth		-7,680
54	COMMON AVIONICS CHANGES (OCO)	14,100	14,100
5	COMMON DEFENSIVE WEAPON SYSTEM (OCO)	10,500	10,500
7	RQ-7 SERIES (OCO)	8,000	8,000
8	V-22 (TILT/ROTOR ACFT) OSPREY (OCO)	36,420	36,420
9	SPARES AND REPAIR PARTS (OCO)	3,500	208,500
	Aviation Spares		+205,000
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	420,358	1,269,549
	WEAPONS PROCUREME	NI, NAVY 	
5	SIDEWINDER (OCO)	2,923	0
	Non-combat Expenditures		-2,923
9	HELLFIRE (OCO)	85,504	85,504
6	SMALL ARMS AND WEAPONS (OCO)	4,998	4,998
	TOTAL, WEAPONS PROCUREMENT, NAVY	93,425	90,502
			·
	PROCUREMENT OF AMMO, NAVY &	MARINE CORPS	
ı	GENERAL PURPOSE BOMBS (OCO)	6,060	0
	Contract Delay		-6,060
3	AIRBORNE ROCKETS, ALL TYPES (OCO)	76,043	76,043
1	MACHINE GUN AMMUNITION (OCO)	69,660	68,660
	20mm Linked TP, PGU-27 Cost Growth		-1,000
,	AIR EXPENDABLE COUNTERMEASURES (OCO)	33,632	33,632
1	OTHER SHIP GUN AMMUNITION (OCO)	455	455
2	SMALL ARMS & LANDING PARTY AMMO (OCO)	7,757	7,757
3	PYROTECHNIC AND DEMOLITION (OCO)	1,209	1,209
5	SMALL ARMS AMMUNITION (OCO)	19,498	19,498
6	LINEAR CHARGES, ALL TYPES (OCO)	4,677	4,677
7	40 MM, ALL TYPES (OCO)	11,307	11,307
8	60MM, ALL TYPES (OCO)	17,150	17,150
9	81MM, ALL TYPES (OCO)	27,738	27,738
0	120MM, ALL TYPES (OCO)	96,895	96,895
1	CTG 25MM, ALL TYPES (OCO)	990	990
2	GRENADES, ALL TYPES (OCO)	6,137	6,137
23	ROCKETS, ALL TYPES (OCO)	13,543	13,543
24	ARTILLERY, ALL TYPES (OCO)	137,118	137,118
25	DEMOLITION MUNITIONS, ALL TYPES (OCO)	9,296	9,296
26	FUZE, ALL TYPES (OCO)	25,888	25,888
7	NON LETHALS (OCO)	31	31
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE		
	CORPS	565,084	558,024
	OTHER PROCUREMEN	T, NAVY	
_			
25	STANDARD BOATS (OCO) Piverine Patrol Boats - Univertified Poquest	30,706	23,706
57	Riverine Patrol Boats - Unjustified Request	27,080	-7,000 25,080
•	MATCALS (OCO) ASPARCS - Unjustified Cost Growth	27,080	25,080
,	EMI CONTROL INSTRUMENTATION (OCO)	1,800	-2,000 1,800
'4)4	EXPEDITIONARY AIRFIELDS (OCO)	1,800	1,800 4,600
4	AM-2 Matting Expeditionary Airfield - Requested Transfer	U	4,000
	from OM,MC		+4,600
	AVIATION LIFE SUPPORT (OCO)	26,024	10,024
)9			-16,000
99	CSEL Excess to Need		-10,000
		132,386	10,386
99 17		132,386 	10,386
17	EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO)	•	

M-1		Budget Request	Recommendation
 124	CONSTRUCTION & MAINTENANCE EQUIP (OCO) Contract Delays	 55,474 	 41,474 -14,000
126	TACTICAL VEHICLES (OCO)	91,802	-14,000 91,802
129		26,016	26,016
131			•
137		33,659 2,775	33,659 2,775
	PHYSICAL SECURITY EQUIPMENT (OCO)	46,417	•
140	` ,	40,417	38,917
440	ATFP Afloat - Ahead of Need	4.042	-7,500 4 043
149	SPARES AND REPAIR PARTS (OCO)	4,942	4,942
	TOTAL, OTHER PROCUREMENT, NAVY	480,735	316,835
	PROCUREMENT, MARINI	 CORPS	
2	LAV PIP (OCO)	152,333	37,573
_	Baseline Budget Requirement		-114,760
5	155MM LIGHTWEIGHT TOWED HOWITZER (OCO)	103,600	103,600
6	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (OCO)	145,533	145,533
7	WEAPONS & COMBAT VEHICLES UNDER \$5 M (OCO)	7,329	7,329
9	MODIFICATION KITS (OCO)	12,000	12,000
10	WEAPONS ENHANCEMENT PROGRAM (OCO)	18,571	18,571
16	UNIT OPERATIONS CENTER (OCO)	112,424	112,424
17	REPAIR AND TEST EQUIPMENT (OCO)	15,962	38,762
• •	OCO Shortfall - ETMS and Obsolescence Upgrades	•	•
40	· ·	 10 EAE	+22,800
19	MODIFICATION KITS (OCO)	18,545	3,345
<u> </u>	Unexecutable Funding - CESAS		-15,200
20	ITEMS UNDER \$5 MILLION (COMM & ELEC) (OCO)	11,549	11,549
21	AIR OPERATIONS C2 SYSTEMS (OCO)	41,031	41,031
22	RADAR SYSTEMS (OCO)	5,493	10,993
	OCO Shortfall - TPS-59		+5,500
23	FIRE SUPPORT SYSTEM (OCO)	4,710	4,710
24	INTELLIGENCE SUPPORT EQUIPMENT (OCO)	82,897	82,897
26	DCGS-MC (OCO)	21,789	21,789
28	COMMON COMPUTER RESOURCES (OCO)	29,412	29,412
20 29			·
_	COMMAND POST SYSTEMS (OCO)	36,256	36,256 110,545
30	RADIO SYSTEMS (OCO)	155,545	110,545
	E-LMR - Not an OCO Requirement		-45,000
31	COMM SWITCHING & CONTROL SYSTEMS (OCO)	63,280	28,280
	Previously Funded UUNS		-35,000
35	5/4T TRUCK HMMWV (MYP) (OCO)	12,994	0
	Service Requested Reduction		-12,994
37	MEDIUM TACTICAL VEHICLE REPLACEMENT (OCO)	80,559	80,559
38	LOGISTICS VEHICLE SYSTEM REP (OCO)	109,100	109,100
39	FAMILY OF TACTICAL TRAILERS (OCO)	22,130	22,130
42	ENVIRONMENTAL CONTROL EQUIP ASSORT (OCO)	•	•
42		17,799	27,399
	OCO Shortfall - ECU and SFRS	4.000	+9,600
43	BULK LIQUID EQUIPMENT (OCO)	1,628	16,758
	OCO Shortfall - Tank and Pump Modules		+15,130
44	TACTICAL FUEL SYSTEMS (OCO)	83,698	89,498
	OCO Shortfall - Liquid Fuel Storage		+5,800
45	POWER EQUIPMENT ASSORTED (OCO)	41,536	41,536
47	EOD SYSTEMS (OCO)	213,985	188,985
-	Excess to Requirement		-25,000
48	PHYSICAL SECURITY EQUIPMENT (OCO)	5,200	5,200
		·	
50 52	MATERIAL HANDLING EQUIP (OCO)	58,264	58,264
53	TRAINING DEVICES (OCO)	55,864	55,864
54	CONTAINER FAMILY (OCO)	8,826	8,826
	FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE		
56	(OCO) 	28,401	28,401
	TOTAL, PROCUREMENT, MARINE CORPS	1,778,243	1,589,119
	AIRCRAFT PROCUREMENT, A	AIR FORCE	
	AINONAI I FRUCURENII, A		
			0
1	F-35 (OCO)	204,900	U
1		204,900	_
1 19	F-35 (OCO)	204,900 	-204,900
	F-35 (OCO) Unjustified Request CV-22 (OCO)	·	-204,900
	F-35 (OCO) Unjustified Request CV-22 (OCO) Program Increase - Provides for One Additional Combat	·	-204,900 70,000
19	F-35 (OCO) Unjustified Request CV-22 (OCO) Program Increase - Provides for One Additional Combat Loss Aircraft		-204,900 70,000 +70,000
	F-35 (OCO) Unjustified Request CV-22 (OCO) Program Increase - Provides for One Additional Combat Loss Aircraft HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)	·	-204,900 70,000 +70,000
19	F-35 (OCO) Unjustified Request CV-22 (OCO) Program Increase - Provides for One Additional Combat Loss Aircraft HH-60M OPERATIONAL LOSS REPLACEMENT (OCO) Program Increase (Adds 10 Aircraft, Not Less Than Four for		-204,900 70,000 +70,000 417,400
19 25	F-35 (OCO) Unjustified Request CV-22 (OCO) Program Increase - Provides for One Additional Combat Loss Aircraft HH-60M OPERATIONAL LOSS REPLACEMENT (OCO) Program Increase (Adds 10 Aircraft, Not Less Than Four for the Air National Guard)	 114,000	-204,900 70,000 +70,000 417,400 +303,400
19	F-35 (OCO) Unjustified Request CV-22 (OCO) Program Increase - Provides for One Additional Combat Loss Aircraft HH-60M OPERATIONAL LOSS REPLACEMENT (OCO) Program Increase (Adds 10 Aircraft, Not Less Than Four for		-204,900 70,000 +70,000 417,400 +303,400 9,380

		Budget Request	Recommendation
 34	 MQ-9 (OCO)	 216,000	 376,814
•	Spares		-55,186
	Transfer 12 Aircraft from Title III		+216,000
37	B-1B (OCO)	8,500	8,500
39	A-10 (OCO)	16,500	16,500
44	C-5 (OCO)	73,400	73,400
47	C-17A (OCO)	224,450	176,450
	Program Decrease		-48,000
56	KC-10A (ATCA) (OCO)	3,540	3,540
62	C-130 (OCO)	166,720	166,720
63	C-130 MODS INTEL (OCO)	10,900	10,900
66	COMPASS CALL MODS	10,000	10,000
72	H-60 (OCO)	81,000	153,200
	Excess to Need for Radars		-61,000
	Program Increase - Transportable Blackhawk Operation		
	Simulators		+92,800
	Program Increase - Control Display Unit Mission Processors		+12,500
	Program Increase - GPS/Inertial Navigation Units		+27,900
75	OTHER AIRCRAFT (OCO)	61,600	61,600
78	MQ-9 PAYLOAD - UAS	45,000	160,383
	Transfer from Title III		+115,383
79	CV-22 MODS (OCO)	830	830
30	INITIAL SPARES/REPAIR PARTS	10,900	10,900
98	OTHER PRODUCTION CHARGES (OCO)	57,500	218,138
	Transfer from Title III		+160,638
04	DARP (OCO)	47,300 	47,300
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	1,362,420	1,991,955
	MISSILE PROCUREMENT, AI	R FORCE	
5	PREDATOR HELLFIRE MISSILE (OCO)	41,621	41,621
	AGM-65D MAVERICK (OCO)	15,000	15,000
U		,	•
U			
10	TOTAL, MISSILE PROCUREMENT, AIR FORCE	•	56,621
<u> </u>	TOTAL, MISSILE PROCUREMENT, AIR FORCE	56,621 	56,621
	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION	56,621 , AIR FORCE	56,621
	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION	56,621 , AIR FORCE	
2	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO)	56,621 , AIR FORCE 30,801	 30,801
2	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO)	56,621 , AIR FORCE 30,801 53,192	30,801 53,192
2 4 5	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991	30,801 53,192 147,991
2 4 5	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486	30,801 53,192 147,991 20,486
2 4 5 1	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982	30,801 53,192 147,991 20,486 24,982
2 4 5 1 2	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486	30,801 53,192 147,991 20,486 24,982
2 4 5 1 2	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982	30,801 53,192 147,991 20,486 24,982 15,507
2 4 5 11	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959	30,801 53,192 147,991 20,486 24,982 15,507
2 4 5 11 11 11 113	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 	30,801 53,192 147,991 20,486 24,982 15,507
2 4 5 11 12 13	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959	30,801 53,192 147,991 20,486 24,982 15,507 292,959
2 4 5 111 112 113	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE 7,350	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000
2 4 5 11 11 11 11 2	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540
2 4 5 111 112 113	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE 7,350 15,540	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000
2 4 5 111 112 113	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE 7,350 15,540 690	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000
2 4 5 11 11 11 11 2 5 5	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, All MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE 7,350 15,540 690 1,400	30,801 53,192 147,991 20,486 24,982 15,507 292,955 5,350 -2,000 13,540 -2,000 690 1,400
2 4 5 11 12 13 2 5 11 16	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, All MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE 7,350 15,540 690 1,400 4,354	30,801 53,192 147,991 20,486 24,982 15,507 292,955 5,350 -2,000 13,540 -2,000 690 1,400
2 4 5 11 12 13 2 5 11 16 19	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, All MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE 7,350 15,540 690 1,400	30,801 53,192 147,991 20,486 24,982 15,507 292,955 5,350 -2,000 13,540 -2,000 690 1,400 4,354
2 4 5 11 12 13 2 5 11 16 19	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, All MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE 7,350 15,540 690 1,400 4,354	30,801 53,192 147,991 20,486 24,982 15,507 292,955 5,350 -2,000 13,540 -2,000 690 1,400 4,354
2 4 5 1 1 1 2 1 3 2 2 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, All MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825	30,801 53,192 147,991 20,486 24,982 15,507 292,958 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0
2 4 5 11 12 13 2 5 11 16 19 20	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, All MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825	30,801 53,192 147,991 20,486 24,982 15,507 292,958 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100
2 4 5 1 1 2 2 5 1 1 6 1 9 2 0 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 (-9,825 6,100 28,784
2 4 5 11 12 13 2 2 5 16 19 20 28 38 14	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 (-9,825 6,100 28,784 4,300
2 4 5 1 2 3 2 5 1 6 9 9 8 8 8 4 4 6	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,356 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200
2 4 5 11 12 13 2 5 11 16 19 20 28 38 44 46 47	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200	30,801 53,192 147,991 20,486 24,982 15,507 292,955 5,356 -2,000 13,540 -2,000 690 1,400 4,354 (-9,825 6,100 28,784 4,300 8,200 2,552
2 4 5 11 12 13 2 5 11 16 19 20 28 38 44 46 47 52	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552 470	30,801 53,192 147,991 20,486 24,982 15,507 292,955 5,350 -2,000 13,540 -2,000 690 1,400 4,354 (0 -9,825 6,100 28,784 4,300 8,200 2,552 470
4 5 11 12 13	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO) NIGHT VISION GOGGLES (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552	30,801 53,192 147,991 20,486 24,982 15,507 292,955 5,350 -2,000 13,540 -2,000 690 1,400 4,354 (0 -9,825 6,100 28,784 4,300 8,200 2,552 470 4,433
2 4 5 11 12 13 2 5 11 16 19 20 28 38 44 46 47 52 53	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO) NIGHT VISION GOGGLES (OCO) NVCD-NSL Contract Delays	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552 470 8,833	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 (0 -9,825 6,100 28,784 4,300 8,200 2,552 470 4,433 -4,400
2 4 5 11 12 13 2 5 11 6 19 20 28 38 44 46 47 52	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO) NVCD-NSL Contract Delays CONTINGENCY OPERATIONS (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552 470	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 (0 -9,825 6,100 28,784 4,300 8,200 2,552 470 4,433 -4,400 16,759
2 4 5 11 12 13 2 5 11 16 19 20 28 38 44 46 47 52 53 57	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO) NIGHT VISION GOGGLES (OCO) NVCD-NSL Contract Delays CONTINGENCY OPERATIONS (OCO) JCREW Ahead of Need	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552 470 8,833 131,559	30,801 53,192 147,991 20,486 24,982 15,507 292,959
2 4 5 11 12 13 2 5 11 16 19 20 28 8 44 46 47 52 53 57 56	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) TACTICAL C-E EQUIPMENT (OCO) NYCD-NSL Contract Delays CONTINGENCY OPERATIONS (OCO) JCREW Ahead of Need BASE PROCURED EQUIPMENT (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552 470 8,833 131,559 9,070	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 690 1,400 4,354 -2,000 690 1,400 4,354 4,300 8,200 28,784 4,300 8,200 2,552 470 4,433 -4,400 16,759 -114,800 9,070
2 4 5 11 12 13 2 5 11 16 19 20 28 8 44 46 47 52 53 57 56 59	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, All MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) TACTICAL C-E EQUIPMENT (OCO) NYCD-NSL Contract Delays CONTINGENCY OPERATIONS (OCO) JCREW Ahead of Need BASE PROCURED EQUIPMENT (OCO) MOBILITY EQUIPMENT (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552 470 8,833 131,559 9,070 16,588	30,801 53,192 147,991 20,486 24,982 15,507
2 4 5 11 12 13 2 5 11 16 19 20 28 38 44 46 47 52 53	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AII MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) TACTICAL C-E EQUIPMENT (OCO) NYCD-NSL Contract Delays CONTINGENCY OPERATIONS (OCO) JCREW Ahead of Need BASE PROCURED EQUIPMENT (OCO)	56,621 , AIR FORCE 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552 470 8,833 131,559 9,070	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 -2,000 690 1,400 4,354 4,300 8,200 28,784 4,300 8,200 2,552 470 4,433 -4,400 16,759 -114,800

M-1		Budget Request	Recommendation
			
	TOTAL, OTHER PROCUREMENT, AIR FORCE	3,087,481	2,868,593
	PROCUREMENT, DEFENS		
5	DIA SUPT TO CENTCOM INTELLIGENCE ACT (OCO)	 27,702	27,702
18	GLOBAL COMMAND AND CONTROL SYS (OCO)	1,000	1,000
20	TELEPORT PROGRAM (OCO)	6,191	6,191
23	DEFENSE INFORMATION SYSTEM NETWORK (OCO)	520	520
35	AEGIS FIELDING	0	189,720
50	SM-3 Block IA - Additional 20 Interceptors MAJOR EQUIPMENT, OSD (OCO)	5,700	+189,720 5,700
52	UNDISTRIBUTED, INTELLIGENCE	15,000	15,000
XX	OTHER PROGRAMS (OCO)	323,486	333,675
	Classified Adjustment	·	+10,189
55	ROTARY WING UPGRADES &SUSTAINMENT (OCO)	5,600	5,600
55A	MH-47G	0	28,500
	Combat Loss Replacement Aircraft		+28,500
56	MH-47 SERVICE LIFE EXTENSION PROG (OCO)	4,222	15,222
	Modifications for Combat Loss Replacement Aircraft		+11,000
57	MH-60 SOF MODERNIZATION (OCO) Modifications for Combat Loss Replacement Aircraft	0	7,800 +7,800
58	NON-STANDARD AVIATION	0	121,268
30	Medium NSAV Transfer from Title III		+121,268
63	CV-22 SOF MODIFICATION	0	15,000
	Modifications for Combat Loss Replacement Aircraft		+15,000
64	MQ-1 UAS(OCO)	8,202	8,202
65	MQ-9 UAV (OCO)	4,368	4,368
71	SOF ORDNANCE REPLENISHMENT (OCO)	75,878	65,878
	Execution Delays		-10,000
72	SOF ORDNANCE ACQUISITION (OCO)	49,776	49,776
73	COMMUNICATIONS EQUIPMENT & ELECTRONICS (OCO)	9,417	31,817
7.	Program Increase - Unfunded Requirement	440.400	22,400
74	SOF INTELLIGENCE SYSTEMS (OCO) Leased Aircraft - Unjustified Request	149,406	81,306 -42,800
	HF-TTL Baseline Budget Requirement		-25,300
81	TACTICAL VEHICLES (OCO)	36,262	91,262
•	Program Increase - Unfunded Requirement		+55,000
83	COMBAT MISSION REQUIREMENTS (OCO)	30,000	0
	OCO Program Growth		-30,000
88	SOF AUTOMATION SYSTEMS (OCO)	1,291	1,291
	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE		
90	(OCO)	25,000	25,000
92	SOF VISUAL AUGMENTATION, LASERS & SENSORS (OCO)	3,200	22,700
32	Program Increase - Unfunded Requirement	3,200	+19,500
93	SOF TACTICAL RADIO SYSTEMS (OCO)	3,985	3,985
96	MISCELLANEOUS EQUIPMENT (OCO)	5,530	5,530
97	SOF OPERATIONAL ENHANCEMENTS (OCO)	79,869	95,545
	Program Increase - Unfunded Requirement		+51,376
	Requirement Addressed by Reprogramming		-35,700
	CLASSIFIED PROGRAMS	2,941	2,941
	TOTAL, PROCUREMENT, DEFENSE-WIDE	874,546	1,262,499
	NATIONAL GUARD AND RESERVE E	GUIPMENT	
	NATIONAL GUARD AND RESERVE EQUIPMENT Program Increase - Army Reserve	0	850,000 +140,000
	Program Increase - Navy Reserve		+70,000
	Program Increase - Marine Corps Reserve		+70,000
	Program Increase - Air Force Reserve		+70,000
	Program Increase - Army National Guard		+250,000
	Program Increase - Air National Guard		+250,000
	MINE RESISTANT AMBUSH PROTECTED	VEHICLE FUND	
	MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND	 3,415,000	 3,415,000
	TOTAL PROCUPEMENT		
	TOTAL, PROCUREMENT	21,361,868	25,316,335
R-1		Budget Request	Recommendation

M-1		Budget Request	Recommendation
	RESEARCH, DEVELOPMENT, TEST & EVA	LUATION, ARMY	
 48	NIGHT VISION ADVANCED TECHNOLOGY (OCO) Program increase - Aviation night and limited visibility sensor	0	23,100
	demonstration		+23,100
60	SOLDIER SUPPORT AND SURVIVABILITY (OCO) HFDS - Transfer to line 75 for execution at request of the	57,900	14,900
	Army		-48,000
61	REF - Transfer from Title IV for OCO requirement TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV		+5,000
01	DEV	0	7,800
	Transfer from JIEDDO - Air Vigilance		+7,800
75	ELECTRONIC WARFARE DEVELOPMENT (OCO) HFDS - Transfer from line 60 for execution at request of the Army	5,400	48,000 +48,000
	Long-term development effort		-5,400
77	ALL SOURCE ANALYSIS SYSTEM (OCO)	8,100	8,100
171	INFORMATION SYSTEMS SECURITY PROGRAM (OCO)	63,306	(
	Protected Information - Biometrics - Transfer to line 171x Transfer to OP,A line 51 at request of the Army		-25,134 -38,172
171x	FAMILY OF BIOMETRICS	0	25,134
	Non-MIP Biometrics - Transfer from line 171		+25,134
	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	40.000	40.000
178 	(OCO) 	16,200	16,200
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	150,906	143,234
		130,900	143,234
	RESEARCH, DEVELOPMENT, TEST & EVA	LUATION, NAVY	
	ELECTROMAGNETIC SYSTEMS ADVANCED		
19	TECHNOLOGY (OCO)	14,100	10,680
	Unjustified request JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT		-3,420
53	(OCO)	1,000	1,000
	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC	·	·
75	WARFARE (OCO) Network Enabled EW - Transfer from JIEDDO	0	11,800 +11,800
124	MEDICAL DEVELOPMENT (OCO)	300	300
450	NAVY SPACE AND ELECTRONIC WARFARE (SEW)		
153 204	SUPPORT (OCO) TACTICAL UNMANNED AERIAL VEHICLES	5,200 0	5,200 36,000
	Transfer from OM,MC for Qualitative Risk Assessment		+36,000
213	RQ-7 UAV (OCO)	6,900	6,900
999	OTHER PROGRAMS (OCO)	32,901 	32,901
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	60,401	104,781
	RESEARCH, DEVELOPMENT, TEST & EVALU	ATION, AIR FORCE	
17	ADVANCED AEROSPACE SENSORS	0	56,000
36	Blue Devil Block 2 - Transfer from JIEDDO SPACE CONTROL TECHNOLOGY (OCO)	 16,000	+56,000 16,000
66	TACTICAL DATA NETWORKS ENTERPRISE (OCO)	30,000	30,000
128	MQ9 UAV (OCO)	0	88,500
1 <i>1</i> E	VADER/DDR on MQ-9 - Transfer from JIEDDO CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS)		+88,500
145	ISR Sensor Pilot Program	0	112,000 +112,000
164	MISSION PLANNING SYSTEMS (OCO)	4,443	4,443
211	NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO)	·	6,100
230 999	SPECIAL TACTICS/COMBAT CONTROL (OCO) OTHER PROGRAMS (OCO)	10,325 199,373	10,325 161,014
JJJ	Classified Adjustment		-38,359
	TOTAL, RESEARCH, DEVELOPMENT, TEST &		
	EVALUATION, AIR FORCE	266,241	484,382
	DESCRIPCION DE LE COMPANY TECT O EL COMPANY		
	RESEARCH, DEVELOPMENT, TEST & EVALUA	IION, DEFENSE-WIL	JE
56	DARPA SENSOR TECHNOLOGY	0	40,000

M-1		Budget Request	Recommendation
	Transfer from JIEDDO - Wide Area Surveillance		
	Development Roadmap		+40,000
197	LONG-HAUL COMMUNICATIONS DCS (OCO)	23,125	23,125
202	INFORMATION SYSTEMS SECURITY PROGRAM (OCO) SPECIAL OPERATIONS INTELLIGENCE SYSTEMS	750	750
254	DEVELOPMENT (OCO)	9,440	9,440
255	SOF Operational Enhancements	0	14,500
-00	Transfer from JIEDDO - EW Family of Systems		+14,500
999	OTHER PROGRAMS (OCO)	123,925	134,801
	Classified Adjustment		+3,376
	Transfer from JIEDDO - Wallaby		+7,500
	·		
	TOTAL, RESEARCH, DEVELOPMENT, TEST &		
	EVALUATION, DEFENSE-WIDE	157,240	222,616
	TOTAL, RESEARCH, DEVELOPMENT, TEST &		
	EVALUATION	634,788	955,013
		Budget Request	Recommendation
	DEFENSE HEALTH PROG		
	ATION AND MAINTENANCE	1 308 002	4 200 000
	ATION AND MAINTENANCE	1,398,092	1,398,092
	IN-HOUSE CARE	709,004	709,004
	PRIVATE SECTOR CARE	538,376	538,376
	CONSOLIDATED HEALTH CARE	128,412	128,412
	INFORMATION MANAGEMENT/IT	2,286	2,286
	MANAGEMENT HEADQUARTERS	518	518
	EDUCATION AND TRAINING	18,061	18,061
	BASE OPERATIONS AND COMMUNICATIONS	1,435	1,435
RESE	ARCH AND DEVELOPMENT	0	24,000
	Blast Recovery Monitors - Transfer from JIEDDO		+8,000
	Body Blood Flow Monitor - Transfer from JIEDDO		+9,000
	EMF Blast Pulse Effects - Transfer from JIEDDO		+7,000
	TOTAL, DEFENSE HEALTH PROGRAM	1,398,092	1,422,092
	DRUG INTERDICTION AND COUNTER-DRUG	ACTIVITIES, DEFENSE	
	AFGHANISTAN AIR MOBILITY	141,634	141,634
	AFGHANISTAN BORDER FACILITIES	5,000	5,000
	AFGHANISTAN BORDER POLICE EQUIP	19,500	19,500
	AFGHANISTAN BORDER TRAINING	20,000	20,000
	CENTCOM SUPPORT - AFGHANISTAN	3,000	3,000
	COUNTER NARCOTICS POLICE AFGHANISTAN		
	FACILITIES	25,295	25,295
	COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING	50,250	50,250
	COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A)		
	EQUIPMENT	1,241	1,241
	INTELLIGENCE AND TECHNOLOGY	61,500	56,900
	Program Adjustment		-4,600
	PAKISTAN	49,590	49,590
	KAZAKHSTAN	7,850	7,850
	KYRGYZSTAN	27,900	27,900
	TAJIKISTAN	8,500	8,500
	TURKMENISTAN	10,350	10,350
	UZBEKISTAN	8,500	8,500
	YEMEN	17,000	17,000
	PROGRAM ADJUSTMENT		-12,000
	TOTAL DRUG INTERDICTION AND COUNTED DRUG		
	TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	457,110	440 510
		457,110	440,510
	JOINT IMPROVISED EXPLOSIVE DEVIC	E DEFEAT FUND	
 1	 ATTACK THE NETWORK	 1,434,400	 765,200
1 	Transfer to Staff and Infrastructure for proper execution	1,434,400	-238,800
	Air Vigilance - outside JIEDDO mission - Transfer to		-230,000
	<u> </u>		12 200
	RDTE,A line 61 and OM,A line 411 for proper execution		-13,200
	Rive Devil Block 2 Transfor to DDTE AT line 47 for process		
	Blue Devil Block 2 - Transfer to RDTE, AF line 17 for proper		EC 000
	execution		-56,000
	·		-56,000 -125,000

M-1		Budget Request	Recommendation
	Electronic Warfare Family of Systems (EW FoS) - Transfer		
	to SOCOM, RDTE,DW for proper execution		-14,500
	JUON Reserve		+100,00
	Solar ISE - outside JIEDDO mission		-7,00
	Synchronization and Integration WTI Cell - Transfer to OM,A		7,00
	SAG 135 and OM,DW for proper execution		-6,40
	Thermal Station (National IED Exploitation Facility (NIEF)) -		-0,+0
	Transfer to OM,A SAG 135 for proper execution		-13,00
	·		-13,000
	VADER development - Transfer \$88.5 million to RDTE,AF		241.00
	line 128		-241,80
	Wallaby - Transfer to RDTE,DW for proper execution		-7,50
	Wide Area Surveillance Development Roadmap (WASDP) -		40.00
	Transfer to DARPA for proper execution		-40,00
	Wolfhound II - Transfer to OM,DW for proper execution		-6,00
2	DEFEAT THE DEVICE	1,529,390	1,223,09
	ACES HY Roadmap - Program terminated		-28,00
	Transfer to Staff and Infrastructure for proper execution		-105,00
	Beachcomber - Transfer to OM,A SAG 135 for proper		
	execution		-3,00
	Counter Bomber - Transfer to OM,A SAG 135, OM,N,		
	OM,MC and OM,AF for proper execution		-3,00
	CREW -SSM - Universal Test Set - Transfer to OM,A SAG		
	135, OM,N and OM,MC for proper execution		-5,00
	JUON Reserve		-105,00
	Networked Enabled EW - Transfer to RDTE,N line 75 for		
	proper execution		-11,80
	Personnel Borne IED/Vehicle Borne IED (PBIED/VBIED) -		·
	Transfer to OP,A line136 for proper execution		-28,00
	Starlite Development Program - Program terminated		-16,00
	Subtle Magnetic Anomaly Detection Networked Systems -		
	Transfer to OM,A SAG 135 and OM,MC for proper execution		-1,50
3	TRAIN THE FORCE	206 240	170,41
3		286,210	•
	Transfer to Staff and Infrastructure for proper execution		-75,40
	Blast Recovery Monitors - Transfer to DHP RDTE for proper		0.00
	execution		-8,00
	Body Blood Flow Monitor - Transfer to DHP RDTE for proper		
	execution		-9,00
	EMF Blast Pulse Effects - Transfer to DHP RDTE for proper		
	execution		-7,00
	Technical Collection Training Program - Transfer to OM,A		
	SAG 135 for proper execution		-16,40
4	STAFF AND INFRASTRUCTURE	0	635,06
	Transfer from Title VI		+215,86
	Transfer from Attack the Network for proper execution		+238,80
	Transfer from Defeat the Device for proper execution		+105,00
	Transfer from Train the Force for proper execution		+75,40
			· ••
	TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT		
	FUND	3,250,000	2,793,76
	OFFICE OF THE INSPECTOR GEN	ERAL	
			-
	OFFICE OF THE INSPECTOR GENERAL	10,529	10,52
	OFFICE OF THE INSPECTOR GENERAL	10,529	10,52
	TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS	5,115,731	4,666,89
	TOTAL, OTHER DELIAR INILITI OF DEFENSE PROGRAMS	3,113,731	→,000,09