M-1		Budget Request	Recommendatio
	MILITARY PERSONNEL, ARM	Y	
	BA-1: PAY AND ALLOWANCES OF OFFICERS		
	BASIC PAY	1,237,779	1,237,7
	RETIRED PAY ACCRUAL	313,278	313,2
	BASIC ALLOWANCE FOR HOUSING	349,839	349,8
	BASIC ALLOWANCE FOR SUBSISTENCE	•	
		44,752	44,7
	INCENTIVE PAYS	2,835	2,8
	SPECIAL PAYS	159,261	159,2
	ALLOWANCES	56,632	56,6
	SEPARATION PAY	1,303	1,3
	SOCIAL SECURITY TAX	94,650	94,6
	TOTAL, BA-1	2,260,329	2,260,3
	BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
	BASIC PAY	2,708,271	2,708,2
	RETIRED PAY ACCRUAL	693,325	693,3
	BASIC ALLOWANCE FOR HOUSING	1,113,877	1,113,8
	INCENTIVE PAYS	6,714	6,7
	SPECIAL PAYS	574,120	574,1
	ALLOWANCES	241,921	241,9
	SEPARATION PAY	26,276	26,2
	SOCIAL SECURITY TAX	207,174	207,1
	TOTAL, BA-2	5,571,678	5,571,6
			-,,-
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
			220.0
	BASIC ALLOWANCE FOR SUBSISTENCE	329,046	329,0
	SUBSISTENCE-IN-KIND	1,871,805	1,871,8
	TOTAL, BA-4	2,200,851	2,200,8
	BA-5: PERMANENT CHANGE OF STATION TRAVEL		
	ACCESSION TRAVEL	45,512	45,5
	OPERATIONAL TRAVEL	107,025	107,0
	ROTATIONAL TRAVEL	45,514	45,5
	TOTAL, BA-5	198,051	198,0
	,		, i
	BA-6: OTHER MILITARY PERSONNEL COSTS		
	INTEREST ON UNIFORMED SERVICES SAVINGS	16,102	16,1
	DEATH GRATUITIES	66,220	66,2
		•	
	UNEMPLOYMENT BENEFITS	192,223	192,2
	RESERVE INCOME REPLACEMENT PROGRAM	1,895	1,8
	SGLI EXTRA HAZARD PAYMENTS	171,060	171,0
	TOTAL, BA-6	447,500	447,5
	UNDISTRIBUTED ADJUSTMENT		789,6
	Undistributed Transfer from Title I		+789,62
	TOTAL, MILITARY PERSONNEL, ARMY	10,678,409	11,468,0
	MILITARY PERSONNEL, NAV		
	BA-1: PAY AND ALLOWANCES OF OFFICERS		
	BASIC PAY		242.2
	BASIC PAT	213,340	213,3
	DETIDED DAY ACCOUNT	59,067	59,0
	RETIRED PAY ACCRUAL		67,0
	BASIC ALLOWANCE FOR HOUSING	67,023	72
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE	7,315	
 	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS		
 	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE	7,315	1,5
 	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS	7,315 1,543	1,5 ₆ 16,6
 	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS	7,315 1,543 16,667	1,5- 16,6 16,7
 	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY	7,315 1,543 16,667 16,754 14	1,5 16,6 16,7
 	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX	7,315 1,543 16,667 16,754 14 16,320	1,5 16,6 16,7 16,3
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1	7,315 1,543 16,667 16,754 14	1,5 16,6 16,7 16,3
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1 BA-2: PAY AND ALLOWANCES OF ENLISTED	7,315 1,543 16,667 16,754 14 16,320	1,5 16,6 16,7 16,3
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1	7,315 1,543 16,667 16,754 14 16,320	1,5 16,6 16,7 16,3
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1 BA-2: PAY AND ALLOWANCES OF ENLISTED	7,315 1,543 16,667 16,754 14 16,320	1,5 16,6 16,7 16,3 398,0
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1 BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL	7,315 1,543 16,667 16,754 14 16,320 398,043 	1,5 16,6 16,7 16,3 398,0
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1 BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL	7,315 1,543 16,667 16,754 14 16,320 398,043 262,656 74,338	1,5 16,6 16,7 16,3 398,0 262,6 74,3
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1 BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING	7,315 1,543 16,667 16,754 14 16,320 398,043 262,656 74,338 121,913	1,5 16,6 16,7 16,3 398,0 262,6 74,3 121,9
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1 BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING INCENTIVE PAYS	7,315 1,543 16,667 16,754 14 16,320 398,043 262,656 74,338 121,913 325	1,5 16,6 16,7 16,3 398,0 262,6 74,3 121,9
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1 BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING INCENTIVE PAYS SPECIAL PAYS	7,315 1,543 16,667 16,754 14 16,320 398,043 262,656 74,338 121,913 325 80,007	1,5 16,6 16,7 16,3 398,0 262,6 74,3 121,9 33 80,0
	BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE INCENTIVE PAYS SPECIAL PAYS ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1 BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING INCENTIVE PAYS	7,315 1,543 16,667 16,754 14 16,320 398,043 262,656 74,338 121,913 325	7,3 1,5 16,6 16,7 16,3 398,0 262,6 74,3 121,9 3 80,0 27,6 3,5

VI-1		Budget Request	Recommendation
	SOCIAL SECURITY TAX	20.003	 20,093
	TOTAL, BA-2	20,093	
	TOTAL, BA-2	590,559	590,559
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
	BASIC ALLOWANCE FOR SUBSISTENCE	28,639	28,639
	SUBSISTENCE-IN-KIND	14,546	14,546
	TOTAL, BA-4	43,185	43,185
		43,103	43,103
	BA-5: PERMANENT CHANGE OF STATION TRAVEL		
			5,214
	ACCESSION TRAVEL OPERATIONAL TRAVEL	5,214	=
		23,903	23,903
	ROTATIONAL TRAVEL	30,110	30,110
	SEPARATION TRAVEL	3,132	3,132
-	TOTAL, BA-5	62,359	62,359
-	DA C. OTHER MILITARY REPRONNEL COCTO		
-	BA-6: OTHER MILITARY PERSONNEL COSTS		
-	DEATH GRATUITIES	3,800	3,800
	UNEMPLOYMENT BENEFITS	29,662	29,662
-	SGLI EXTRA HAZARD PAYMENTS	51,111	51,111
	TOTAL, BA-6	84,573	84,573
-	UNDISTRIBUTED ADJUSTMENT		130,000
-	Higher than Budgeted Mobilization Levels		+110,000
	Increased Deployment Levels		+20,000
			
-	TOTAL, MILITARY PERSONNEL, NAVY	1,178,719	1,308,719
-			
	MILITARY PERSONNEL, MARINE		
-	PA 1. DAY AND ALLOWANCES OF OFFICERS		 -
	BA-1: PAY AND ALLOWANCES OF OFFICERS	40.070	40.070
-	BASIC PAY	40,079	40,079
-	RETIRED PAY ACCRUAL	13,308	13,308
-	BASIC ALLOWANCE FOR HOUSING	18,565	18,565
-	BASIC ALLOWANCE FOR SUBSISTENCE	1,760	1,760
-	SPECIAL PAYS	10,747	10,747
-	ALLOWANCES	4,805	4,805
-	SOCIAL SECURITY TAX	4,176	4,176
-	TOTAL, BA-1	93,440	93,440
	BA-2: PAY AND ALLOWANCES OF ENLISTED		
_	PERSONNEL		
_	BASIC PAY	190,013	190,013
_	RETIRED PAY ACCRUAL	43,090	43,090
_	BASIC ALLOWANCE FOR HOUSING	45,977	45,977
-	SPECIAL PAYS	95,395	,
-			95,395
-	ALLOWANCES	40,431	40,431
-	SEPARATION PAY	3,017	•
-	SOCIAL SECURITY TAX	13,435	
-	TOTAL, BA-2	431,358	431,358
-			
-	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
-	BASIC ALLOWANCE FOR SUBSISTENCE	21,420	21,420
-	TOTAL, BA-4	21,420	21,420
-			
-	BA-5: PERMANENT CHANGE OF STATION TRAVEL		
_	ACCESSION TRAVEL	3,270	3,270
_	TOTAL, BA-5	3,270	3,270
_			-,
-	BA-6: OTHER MILITARY PERSONNEL COSTS		
_	DEATH GRATUITIES	27,000	
	UNEMPLOYMENT BENEFITS	19,942	
_	SGLI EXTRA HAZARD PAYMENTS		
-		48,345	
- -		95,287	95,287
-	TOTAL, BA-6		
-			99 1/5
 	UNDISTRIBUTED ADJUSTMENT		·
 	UNDISTRIBUTED ADJUSTMENT		+88,145
 	UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength		+88,145
 	UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength	 644,775 	+88,145
 	UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength TOTAL, MILITARY PERSONNEL, MARINE CORPS MILITARY PERSONNEL, AIR FO	 644,775 	+88,145 732,920
 	UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength TOTAL, MILITARY PERSONNEL, MARINE CORPS MILITARY PERSONNEL, AIR FO	 644,775 PRCE 	+88,145 732,920
	UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength TOTAL, MILITARY PERSONNEL, MARINE CORPS MILITARY PERSONNEL, AIR FO	644,775 PRCE	88,145 +88,145 732,920 188,334 45,953

M-1		Budget Request	Recommendation
	BASIC ALLOWANCE FOR HOUSING	 58,889	 58,88
	BASIC ALLOWANCE FOR SUBSISTENCE	7,320	7,32
	SPECIAL PAYS	13,613	13,61
	ALLOWANCES	5,760	5,76
	SOCIAL SECURITY TAX	14,408	14,40
	TOTAL, BA-1	334,277	334,27
			-
	BA-2: PAY AND ALLOWANCES OF ENLISTED		
	PERSONNEL		_
	BASIC PAY	472,896	472,89
	RETIRED PAY ACCRUAL	115,387	115,38
	BASIC ALLOWANCE FOR HOUSING	177,545	177,54
	SPECIAL PAYS	49,964	49,96
	ALLOWANCES	16,254	16,25
	SOCIAL SECURITY TAX	36,177	36,17
	TOTAL, BA-2	868,223	868,22
			-
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		_
	BASIC ALLOWANCE FOR SUBSISTENCE	39,090	39,09
	SUBSISTENCE-IN-KIND	61,805	61,80
	TOTAL, BA-4	100,895	100,89
		100,093	100,03
	BA-5: PERMANENT CHANGE OF STATION TRAVEL		_
	OPERATIONAL TRAVEL		
		5,957	5,95
	TOTAL, BA-5	5,957	5,95
	DA 6. OTHER MILITARY DERCONNEL COSTS		-
	BA-6: OTHER MILITARY PERSONNEL COSTS	2.000	2.00
	DEATH GRATUITIES	2,000	2,00
	UNEMPLOYMENT BENEFITS	27,978	27,97
	SGLI EXTRA HAZARD PAYMENTS	67,057	67,05
	TOTAL, BA-6	97,035	97,03
			-
	UNDISTRIBUTED ADJUSTMENT		654,05
	Higher than Budgeted Mobilization Levels		+378,00
	Over Budgeted End Strength		+276,05
	TOTAL MILITARY DEPONNEL AIR FORCE	4 400 207	2.000.44
	TOTAL, MILITARY PERSONNEL, AIR FORCE	1,406,387	2,060,44
	RESERVE PERSONNEL, ARMY		_
			-
	BA-1: UNIT AND INDIVIDUAL TRAINING		-
	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	104,230	104,23
	SCHOOL TRAINING	9,886	9,88
	SPECIAL TRAINING	153,915	153,91
	TOTAL, BA-1	268,031	268,03
			200,00
			-
	TOTAL, RESERVE PERSONNEL, ARMY	268,031	<u> </u>
		268,031 	<u> </u>
	RESERVE PERSONNEL, NAVY		268,03 -
	RESERVE PERSONNEL, NAVY		268,03 -
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING		268,03
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING	 7,019	268,03 - - - 7,01
 	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING	 7,019 38,683	268,03 268,03 - - 7,01 38,68
	BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT	7,019 38,683 3,210	7,01 38,68 3,21
 	BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1	 7,019 38,683	7,01 38,68 3,21
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1	7,019 38,683 3,210 48,912	268,03
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY	7,019 38,683 3,210	268,03 7,01 38,68 3,21 48,91
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY	7,019 38,683 3,210 48,912 48,912	268,03
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY	7,019 38,683 3,210 48,912 48,912	268,03 7,01 38,68 3,21 48,91 48,91
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY	7,019 38,683 3,210 48,912 48,912	268,03 7,01 38,68 3,24 48,91
 	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO RESERVE PERSONNEL, MARINE CO	7,019 38,683 3,210 48,912 	268,03 7,01 38,68 3,21 48,91
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO RESERVE PERSONNEL, MARINE CO SCHOOL TRAINING	7,019 38,683 3,210 48,912 48,912 PRPS	268,03 7,01 38,68 3,21 48,91
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING	7,019 38,683 3,210 48,912 48,912 5,467 24,797	268,03 7,01 38,68 3,21 48,91 48,91
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT	7,019 38,683 3,210 48,912 48,912 5,467 24,797 373	268,03 7,01 38,68 3,21 48,91 48,91
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1	7,019 38,683 3,210 48,912 48,912 5,467 24,797	268,03 7,0° 38,66 3,2° 48,9° 48,9° 5,46 24,7° 3,7°
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1	7,019 38,683 3,210 48,912 48,912 5,467 24,797 373	268,03 7,01 38,66 3,21 48,91 48,91 5,46 24,75 37 30,63
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 UNDISTRIBUTED ADJUSTMENT	7,019 38,683 3,210 48,912 48,912 5,467 24,797 373	268,03 7,01 38,68 3,22 48,91 48,91 5,46 24,79 30,63 14,80
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength	7,019 38,683 3,210 48,912 48,912 5,467 24,797 373 30,637	268,03 7,01 38,68 3,21 48,91 48,91 5,46 24,79 30,63 14,80
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, BA-1 RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO RESERVE PERSONNEL, MARINE CO ADMINISTRATION AND SUPPORT TOTAL, BA-1 UNIT AND INDIVIDUAL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength	7,019 38,683 3,210 48,912 48,912 5,467 24,797 373 30,637	268,03 7,01 38,68 3,24 48,91 48,91 5,46 24,73 30,63 14,80 +14,80
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength TOTAL, RESERVE PERSONNEL, MARINE CORPS	7,019 38,683 3,210 48,912 48,912 5,467 24,797 373 30,637 30,637	268,03
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength TOTAL, RESERVE PERSONNEL, MARINE CORPS	7,019 38,683 3,210 48,912	268,03
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength TOTAL, RESERVE PERSONNEL, MARINE CORPS	7,019 38,683 3,210 48,912 48,912 5,467 24,797 373 30,637 30,637	268,03 268,03 - 7,01 38,68 3,21 48,91 - 48,91 - 5,46 24,79 37 30,63 - 14,80 +14,80 - 45,43
	RESERVE PERSONNEL, NAVY BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 TOTAL, RESERVE PERSONNEL, NAVY RESERVE PERSONNEL, MARINE CO BA-1: UNIT AND INDIVIDUAL TRAINING SCHOOL TRAINING SPECIAL TRAINING ADMINISTRATION AND SUPPORT TOTAL, BA-1 UNDISTRIBUTED ADJUSTMENT Over Budgeted End Strength TOTAL, RESERVE PERSONNEL, MARINE CORPS	7,019 38,683 3,210 48,912	268,03 7,01 38,68 3,24 48,91 48,91 5,46 24,73 30,63 14,80 +14,80

M-1		Budget Request	Recommendation
	BA-1: UNIT AND INDIVIDUAL TRAINING		
	SPECIAL TRAINING	27,002	27,002
	TOTAL, BA-1	27,002	27,002
	TOTAL, RESERVE PERSONNEL, AIR FORCE	27,002	27,002
	NATIONAL GUARD PERSONNEL,	ARMY	
	BA-1: UNIT AND INDIVIDUAL TRAINING		
	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	231,547	231,547
	SPECIAL TRAINING	550,090	550,090
	ADMINISTRATION AND SUPPORT	46,485	46,485
	TOTAL, BA-1	828,122	828,122
	UNDISTRIBUTED ADJUSTMENT		 24,900
	Support to Southwest Border		+24,900
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	828,122	853,022
	NATIONAL GUARD PERSONNEL, AI	R FORCE	
	BA-1: UNIT AND INDIVIDUAL TRAINING		
	SPECIAL TRAINING Excess to Need	21,060	11,060 -10,000
	TOTAL, BA-1	21,060	11,060
	UNDISTRIBUTED ADJUSTMENT Support to Southwest Border		5,800 +5,800
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	21,060	16,860
	TOTAL, MILITARY PERSONNEL	15,132,054	16,829,378
	TOTAL, MILITARY PERSONNEL	15,132,054	
	TOTAL, MILITARY PERSONNEL	15,132,054 Budget Request	16,829,378 Recommendation
 O-1	TOTAL, MILITARY PERSONNEL OPERATION AND MAINTENANCE	Budget Request	
O-1 	OPERATION AND MAINTENANCE	Budget Request ARMY	Recommendation
O-1 	OPERATION AND MAINTENANCE	Budget Request ARMY	Recommendation
O-1 	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to	Budget Request ARMY	Recommendation 1,000,000
O-1 131	OPERATION AND MAINTENANCE	Budget Request ARMY 0	Recommendation 1,000,000 +1,000,000
O-1 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES	Budget Request ARMY	Recommendation 1,000,000 +1,000,000 44,608,615
O-1 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq	Budget Request ARMY 0	Recommendation 1,000,000 +1,000,000 44,608,615 -2,500,000
O-1 131	BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer	Budget Request ARMY 0	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000
O-1 131	DPERATION AND MAINTENANCE, BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations	Budget Request ARMY 0	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration	Budget Request ARMY 0	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000
O-1 131	DPERATION AND MAINTENANCE, BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations	Budget Request ARMY 0	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell	Budget Request ARMY 0	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200
0-1 	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber	Budget Request ARMY 0 47,638,208	1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber	Budget Request ARMY 0 47,638,208	
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set	Budget Request ARMY 0 47,638,208	
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +3,000 +3,000 +3,000
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 41,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +1,500 +3,000 +1,500 +3,000 +1,000
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 +1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +3,000 +3,000
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 41,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +1,500 +3,000 +1,500 +3,000 +1,000
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,600 +1,600 +1,600 +16,400 +8,579
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 41,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +13,000 +3,000 +1,500 +3,000 +1,600 +1,600 +16,400 +8,579 +6,420
 O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers Transfer from Title II - Body Armor Sustainment	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 44,608,618 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,600 +1,600 +8,578 +6,420 +71,660
 O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 44,608,618 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,600 +1,600 +8,578 +6,420 +71,660
 O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from Title II - Chemical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment at Combat Training Centers Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 44,608,618 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +13,000 +1,500 +3,000 +1,600 +1,600 +16,400 +8,578 +6,420 +71,660 +9,294 +21,171
 O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers Transfer from Title II - Body Armor Sustainment Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support Transfer from Title II - Fixed Security Guards	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 44,608,618 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +13,000 +1,500 +3,000 +1,600 +1,600 +16,400 +8,578 +6,420 +71,660 +9,294 +21,171
 O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment at Combat Training Centers Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support Transfer from Title II - Overseas Security Guards Transfer from Title II - Senior Leader Initiative -	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 41,000,000 44,608,618 -2,500,000 -1,013,000 +3,200 +13,000 +13,000 +1,500 +3,000 +1,600 +16,400 +8,579 +6,420 +71,666 +9,294 +21,171 +200,000
 O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - CREW-SSM Universal Test Set Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers Transfer from Title II - Body Armor Sustainment Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support Transfer from Title II - Fixed Security Guards	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 41,000,000 44,608,618 -2,500,000 -1,013,000 +3,200 +13,000 +13,000 +1,500 +3,000 +1,600 +16,400 +8,579 +6,420 +71,666 +9,294 +21,171 +200,000
 0-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment Transfer from Title II - Body Armor Sustainment Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support Transfer from Title II - Overseas Security Guards Transfer from Title II - Senior Leader Initiative - Comprehensive Soldier Fitness Program	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 +1,000,000 44,608,618 -2,500,000 -1,013,000 +3,200 +13,000 +13,000 +1,500 +3,000 +1,640 +8,579 +6,420 +71,660 +9,294 +21,171 +200,000 +30,000
 O-1 131 135	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from Title II - Chemical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - Body Armor Sustainment at Combat Training Centers Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Pixed Wing Life Cycle Contract Support Transfer from Title II - Senior Leader Initiative - Comprehensive Soldier Fitness Program Transfer from Title II - Survivability and Maneuverability Training COMMANDERS EMERGENCY RESPONSE PROGRAM	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 44,608,615 -2,500,000 -1,013,000 +80,000 +3,200 +13,000 +3,000 +1,500 +3,000 +1,600 +1,600 +1,600 +16,400 +8,579
O-1 131	DPERATION AND MAINTENANCE BASE OPERATIONS SUPPORT Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq ADDITIONAL ACTIVITIES Reduced Deployment Level Transfer to SAG 421 for Subsistence Transportation Costs Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations Transfer from JIEDDO - Synchronization and Integration WTI Cell Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF)) Transfer from JIEDDO - Beachcomber Transfer from JIEDDO - Counter Bomber Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems Transfer from JIEDDO - Technical Collection Training Program Transfer from Title II - Chemical Defense Equipment Sustainment Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers Transfer from Title II - Body Armor Sustainment Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Rapid Equipping Force Readiness Transfer from Title II - Fixed Wing Life Cycle Contract Support Transfer from Title II - Overseas Security Guards Transfer from Title II - Senior Leader Initiative - Comprehensive Soldier Fitness Program Transfer from Title II - Survivability and Maneuverability Training	Budget Request ARMY 0 47,638,208	Recommendation 1,000,000 41,000,000 44,608,618 -2,500,000 -1,013,000 +3,200 +13,000 +3,000 +1,500 +3,000 +16,400 +8,579 +6,420 +71,660 +9,294 +21,171 +200,000 +30,000 +15,183

M-1		Budget Request	Recommendation
 137	RESET	 7,840,211	 6,261,568
	Army-Identified Excess Reset Requirement		-1,578,643
411	SECURITY PROGRAMS	2,358,865	2,364,265
	Transfer from JIEDDO - Air Vigilance		+5,400
421	SERVICEWIDE TRANSPORTATION	3,465,334	4,478,334
	Transfer from SAG 135 for Subsistence Transportation Costs		+1,013,000
			+1,013,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY	62,602,618	59,212,782
	OPERATION AND MAINTENANCE	, NAVY	
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	 1,839,918	 1,839,918
1A2A	FLEET AIR TRAINING	3,453	3,453
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SVCS	1,400	1,400
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	26,837	26,837
1A4N	AIR SYSTEMS SUPPORT	44,567	44,567
1A5A	AIRCRAFT DEPOT MAINTENANCE	233,114	281,114
	Aircraft Depot Maintenance Increase		+48,000
1B1B	MISSION AND OTHER SHIP OPERATIONS	1,151,465	1,151,465
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	27,472	27,472
1B4B	SHIP DEPOT MAINTENANCE	1,266,556	1,290,556
	Ship Depot Maintenance Increase		+24,000
1C1C	COMBAT COMMUNICATIONS	38,468	38,468
1C4C	WARFARE TACTICS	82,801	32,801
	Navy Identified Excess to Requirement for CENTCOM Operations		-50,000
	•		
	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	24,855	24,855
1C6C	COMBAT SUPPORT FORCES Transfer from Title II - Naval Expeditionary Combat	2,737,727	2,930,528
	Command Increases		+192,801
1C7C	EQUIPMENT MAINTENANCE	3,677	3,677
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	7,000	7,000
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	7,455	7,455
	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,118	100,118
	Transfer from JIEDDO - CREW-SSM Universal Test Set		+1,000
1D4D	WEAPONS MAINTENANCE	82,519	82,519
	OTHER WEAPON SYSTEMS SUPPORT	16,938	16,938
BSIT	ENTERPRISE INFORMATION	10,350	0
	ONE-NET Baseline Budget Requirement		-10,350
BSM1	FACILITIES SUSTAINMENT, RESTORATION &		
	MODERNIZATION	28,250	49,250
	Continuing Operations at Guantanamo Bay - Transfer from		.04.000
DCC4	Overseas Contingency Operations Transfer Fund		+21,000
B331	BASE OPERATING SUPPORT Continuing Operations at Guantanamo Bay - Transfer from	381,749	436,249
	Overseas Contingency Operations Transfer Fund		+4,000
	Transfer from JIEDDO - Counter Bomber		+500
	Transfer from Title II - Regional/Emergency Operations		
	Center		+50,000
2A1F	SHIP PREPOSITIONING AND SURGE	27,300	27,300
2C1H	FLEET HOSPITAL PROGRAM	4,400	4,400
2C3H	COAST GUARD SUPPORT	254,461	0
	Transfer to Department of Homeland Security		-254,461
3B1K	SPECIALIZED SKILL TRAINING	81,454	84,454
	Transfer from Title II - NAVSEA VSSS/EOD Training		+3,000
3B4K	TRAINING SUPPORT	5,400	0
	Training Support Baseline Budget Requirement		-5,400
	ADMINISTRATION	4,265	4,265
4A2M	EXTERNAL RELATIONS	467	467
	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	450	450
	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	11,214	11,214
	OTHER PERSONNEL SUPPORT	2,706	2,706
	SERVICEWIDE COMMUNICATIONS	28,671	28,671
	SERVICEWIDE TRANSPORTATION	300,868	300,868
4B1N			
4B1N 4B3N	ACQUISITION AND PROGRAM MANAGEMENT	6,091	6,091
4B1N 4B3N 4B7N	ACQUISITION AND PROGRAM MANAGEMENT SPACE AND ELECTRONIC WARFARE SYSTEMS	6,091 2,153	6,091 2,153
4B1N 4B3N 4B7N 4C1P	ACQUISITION AND PROGRAM MANAGEMENT	•	•

M-1		Budget Request	Recommendation
	TOTAL, OPERATION AND MAINTENANCE, NAVY	8,946,634	8,970,724
	OPERATION AND MAINTENANCE, MA	RINE CORPS	
1A1A	OPERATIONAL FORCES	2,448,572	2,317,572
	Excess to Requirement for Cargo UAS Transfer to RDTE,N for Cargo UAS		-90,400
	Transfer to RDTE,N for Cargo DAS Transfer to OP,N for AM-2 Matting		-36,000 -4,600
1Δ2Δ	FIELD LOGISTICS	514,748	517,248
.,,	Transfer from JIEDDO - Counter Bomber		+1,000
	Transfer from JIEDDO - CREW-SSM Universal Test Set		+1,000
	Transfer from JIEDDO - Subtle Magnetic Anomaly Detection		
	Network Systems		+500
	DEPOT MAINTENANCE	523,250	523,250
	MARITIME PREPOSITIONING	7,808	7,808
	BASE OPERATING SUPPORT TRAINING SUPPORT	55,301 223,071	55,301 223,071
	SERVICEWIDE TRANSPORTATION	360,000	360,000
	ADMINISTRATION	3,772	3,772
	TOTAL, OPERATION AND MAINTENANCE, MARINE		
	CORPS	4,136,522	4,008,022
	OPERATION AND MAINTENANCE A		
	OPERATION AND MAINTENANCE, A	IR FORCE	
011A	PRIMARY COMBAT FORCES	1,896,647	1,896,647
011C	COMBAT ENHANCEMENT FORCES	1,954,759	1,954,759
011D	AIR OPERATIONS TRAINING	113,948	113,948
011M	DEPOT MAINTENANCE	297,623	399,983
	Weapons System Sustainment		+102,360
011R	FACILITIES SUSTAINMENT, RESTORATION &		
	MODERNIZATION	704,463	504,463
011Z	Unjustified Growth from fiscal year 2010 Baseline BASE OPERATING SUPPORT	 1 700 0E2	-200,000
011Z	GLOBAL C3I AND EARLY WARNING	1,780,052 128,632	1,780,052 128,632
012C	OTHER COMBAT OPS SPT PROGRAMS	397,894	397,894
	LAUNCH FACILITIES	28,975	28,975
013C	SPACE CONTROL SYSTEMS	34,091	34,091
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	127,861	127,861
021A	AIRLIFT OPERATIONS	4,403,800	4,403,800
021D	MOBILIZATION PREPAREDNESS	240,394	240,394
021M	DEPOT MAINTENANCE	217,023	217,023
021R	FACILITIES SUSTAINMENT, RESTORATION &		
	MODERNIZATION	20,360	20,360
	BASE SUPPORT	57,362	57,362
031R	FACILITIES SUSTAINMENT, RESTORATION &	1.040	4.040
0247	MODERNIZATION BASE SUPPORT	1,948	1,948
031Z 032A	BASE SUPPORT SPECIALIZED SKILL TRAINING	6,088 45,893	6,088 45,893
	FLIGHT TRAINING	20,277	20,277
	PROFESSIONAL DEVELOPMENT EDUCATION	1,500	1,500
	TRAINING SUPPORT	1,820	1,820
	LOGISTICS OPERATIONS	292,030	292,030
	FACILITIES SUSTAINMENT, RESTORATION &	,	,
	MODERNIZATION	10,500	10,500
041Z	BASE SUPPORT	31,985	31,985
	ADMINISTRATION	5,438	5,438
	SERVICEWIDE COMMUNICATIONS	247,149	247,149
	OTHER SERVICEWIDE ACTIVITIES	113,082	
043A	SECURITY PROGRAMS	305,689	305,689
	REDUCED DEPLOYMENT LEVELS		-400,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	13,487,283	12,989,643
	OPERATION AND MAINTENCE, DEFE	 NSF-WIDE	
1PL1	JOINT CHIEFS OF STAFF	20,500	20,500
1PL2	SPECIAL OPERATIONS COMMAND	3,012,026	2,903,126
	Information Operations		-49,400

Leased Aircraft - Unjustified Request				
Transfer from JIEDDO - Wolfhound II 5181 BEFENSE MEDIA ACTIVITY 4G16 DEFENSE MEDIA ACTIVITY 4G16 DEFENSE MEDIA ACTIVITY 4G17 DEFENSE INFORMATION SYSTEMS AGENCY Increase Alghanistan FOB Fiber Connectivity 4G17 DEFENSE LEGAL SERVICES AGENCY Overstalement of Habases Corpus Civilian Personnel Pricing 4G17 DEFENSE LEGAL SERVICES AGENCY Overstalement of Habases Corpus Civilian Personnel Pricing 4G17 DEFENSE DEPENDENTS EDUCATION Additional Funding for Correach and Reintegration Services Under the Yellow Ribbon Reintegration Program 4G10 DEFENSE SECURITY COPERATION AGENCY 4G11 DEFENSE THREAT REDUCTION AGENCY 4G11 DEFENSE THREAT REDUCTION AGENCY 4G10 DEFENSE SECURITY COPERATION AGENCY 4G10 DEFENSE SECURITY COPERATION AGENCY 4G10 DEFENSE HREAT REDUCTION AGENCY 4G10 DEFENSE THREAT REDUCTION AGENCY 4G10 DEFENSE SECURITY COPERATION 4G10 DEFENSE SECURITY COPERATION 4G10 DEFENSE SECURITY COPERATION 4G10 DEFENSE THREAT REDUCTION AGENCY 4G10 DEFENSE THREAT REDU	M-1		Budget Request	Recommendation
Transfer from JIEDDO - Wolfhound II		Leased Aircraft - Unjustified Request		-65,500
ES18 DEFENSE MEDIA ACTIVITY 14,799 4076 DEFENSE CONTRACT AUDIT AGENCY 27,000 4079 DEFENSE INFORMATION SYSTEMS AGENCY 136,316 Increase Alphanistan FOSF Fiber Connectivity 120,469 120,		·		+6,000
GEFENSE CONTRACT AUDIT AGENCY 156,316	ES18		14.799	14,799
DEFENSE INFORMATION SYSTEMS AGENCY 136,316 Increase Alghanistan FOB Fiber Connectivity 1			•	27,000
Increase Alghanistan FOB Fiber Connectivity 174,862 4GTJ DEFENSE CONTRACT MANAGEMENT AGENCY 120,469 20 20 20 20 20 20 20 2			•	144,316
AGTA DEFENSE LEGAL SERVICES AGENCY 120,469 20		Increase Afghanistan FOB Fiber Connectivity		+8,000
Overstatement of Habeas Corpus Civilian Personnel Pricing 4GTJ DEFENSE DEPENDENTS EDUCATION Additional Funding for Outreach and Reintegration Services Under the Yellow Ribbon Reintegration Program 4GTD DEFENSE SECURITY COPERATION AGENCY 4GTI DEFENSE THEAT REDUCTION AGENCY 4GTI DEFENSE THEAT REDUCTION AGENCY 1,218 4GTN OFFICE OF THE SECRETARY OF DEFENSE 188,099 Knowledge Management 9999 OTHER PROGRAMS 3,3,45,300 3, Classified Adjustments Transfer from JIEDDO - Synchronization and Integration WTI Cell TOTAL, OPERATION AND MAINTENANCE, DEFENSE- WIDE OPERATION AND MAINTENANCE, ARMY RESERVE 135 ADDITIONAL ACTIVITIES ADDITIONAL ACTIVITIES OPERATION AND MAINTENANCE, ARMY RESERVE 141A MISSION AND OTHER FLIGHT OPERATIONS 143A INTERMEDIATE MAINTENANCE 143A INTERMEDIATE MAINTENANCE 145A AIRCRAFT DEPOT MAINTENANCE 145A AIRCRAFT DEPOT MAINTENANCE 145B MISSION AND OTHER FLIGHT OPERATIONS 145B MISSION AND OTHER SHIP OPERATIONS 145B MISSION AND OTHER SHIP OPERATIONS 147C AUGUST AUG	4GTJ	DEFENSE CONTRACT MANAGEMENT AGENCY	74,862	74,862
AGTJ DEFENSE DEPENDENTS EDUCATION	4GTA	DEFENSE LEGAL SERVICES AGENCY	120,469	116,969
Additional Funding for Outreach and Reintegration Services Under the Yellow Ribbon Reintegration Program 4GTD DEFENSE SECURITY COOPERATION AGENCY 1,218 4GTI DEFENSE THREAT REDUCTION AGENCY 1,218 4GTN OFFICE OF THE SECRETARY OF DEFENSE 188,099 Knowledge Management 3,345,300 3, Classified Adjustments 3,345,300 3, Classified Adjustments 3,345,300 3, Classified Adjustments 3,345,300 3, TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE 9,426,358 9, OPERATION AND MAINTENANCE, ARMY RESERVE 3,426,358 9, OPERATION AND MAINTENANCE, ARMY RESERVE 286,950 Army Reserve Identified Excess to Requirement 3,426,358 40,426,358		Overstatement of Habeas Corpus Civilian Personnel Pricing		-3,500
Under the Yellow Ribbon Reintegration Program 4GTD DEFENSE SECURITY COOPERATION AGENCY 4GTI DEFENSE THREAT REDUCTION AGENCY 4GTI DEFENSE THREAT REDUCTION AGENCY 4GTO OFFICE OF THE SECRETARY OF DEFENSE 188,099 Knowledge Management 9999 OTHER PROGRAMS Classified Adjustments Transfer from JIEDDO - Synchronization and Integration WTI Cell TOTAL, OPERATION AND MAINTENANCE, DEFENSE- WIDE 9,426,358 9, OPERATION AND MAINTENANCE, ARMY RESERVE 135 ADDITIONAL ACTIVITIES ADDITIONAL ACTIVITIES OPERATION AND MAINTENANCE, ARMY RESERVE 126,950 OPERATION AND MAINTENANCE, ANDY RESERVE 127 OPERATION AND MAINTENANCE, ANDY RESERVE 128 SHIP DEPOT MAINTENANCE 141A MISSION AND OTHER FLIGHT OPERATIONS 143A AINTERMEDIATE MAINTENANCE 145B MISSION AND OTHER SHIP OPERATIONS 145B SHIP DEPOT MAINTENANCE 146C COMBAT SUPPORT FORCES 141AB MISSION AND OTHER SHIP OPERATIONS 145B SHIP DEPOT MAINTENANCE 146T SHIP DEPOT MAINTENANCE 147 OFTEN AND MAINTENANCE 147 OPERATION AND MAINTENANCE, MANAGEMENT 101CC COMBAT COMMUNICATIONS 3,185 166C COMBAT SUPPORT FORCES 12,169 444M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 141A OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 141B DEPOT MAINTENANCE 141C OPERATION AND MAINTENANCE, AIR FORCE RESERVE 141A OPERATION SUPPORT 141B DEPOT MAINTENANCE 141C OPERATION AND MAINTENANCE, AIR FORCE RESERVE 142,693 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 143A ADDITIONAL ACTIVITIES OPERATION AND MAINTENANCE, AIR FORCE RESERVE 144A OPERATION AND MAINTENANCE, AIR FORCE RESERVE 145B ADDITIONAL ACTIVITIES OPERATION AND MAINTENANCE, AIR FORCE RESERVE 146,090 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 147,409 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 148A ADDITIONAL ACTIVITIES OPERATION AND MAINTENAN	4GTJ	DEFENSE DEPENDENTS EDUCATION	485,769	501,769
AGTID DEFENSE SECURITY COOPERATION AGENCY 1,218		5		
AGTI DEFENSE THREAT REDUCTION AGENCY 1,218		Under the Yellow Ribbon Reintegration Program		+16,000
4GTN OFFICE OF THE SECRETARY OF DEFENSE			2,000,000	2,000,000
Knowledge Management 3,345,300 3, OTHER PROGRAMS 3,345,300 3, Classified Adjustments Transfer from JIEDDO - Synchronization and Integration WTI Cell			•	1,218
9999 OTHER PROGRAMS Classified Adjustments Transfer from JIEDDO - Synchronization and Integration WTI Cell TOTAL, OPERATION AND MAINTENANCE, DEFENSE- WIDE OPERATION AND MAINTENANCE, ARMY RESERVE 135 ADDITIONAL ACTIVITIES TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE 136 ADDITIONAL ACTIVITIES OPERATION AND MAINTENANCE, ARMY RESERVE OPERATION AND MAINTENANCE, ARMY RESERVE OPERATION AND MAINTENANCE, ARMY RESERVE 101 AMISSION AND OTHER FLIGHT OPERATIONS 101 AND MAINTENANCE 102 AIRCRAFT DEPOT MAINTENANCE 103 AIRCRAFT DEPOT MAINTENANCE 104 AIRCRAFT DEPOT MAINTENANCE 105 AIRCRAFT DEPOT MAINTENANCE 105 AIRCRAFT DEPOT MAINTENANCE 106 COMBAT COMMUNICATIONS 107 AIRCRAFT DEPOT MAINTENANCE 107 AIRCRAFT DEPOT MAINTENANCE 107 AIRCRAFT DEPOT MAINTENANCE 107 AIRCRAFT DEPOT MAINTENANCE 108 AIRCRAFT DEPOT MAINTENANCE 108 AIRCRAFT DEPOT MAINTENANCE 109 AIRCRAFT DEPOT MAINTENANCE 100 AIRCRAFT DEPOT MAINTENANCE 100 AIRCRAFT DEPOT MAINTENANCE 100 AIRCRAFT DEPOT MAINTENANCE 101 AIRCRAFT DEPOT MAINTENANCE 102 AIRCRAFT DEPOT MAINTENANCE 103 AIRCRAFT DEPOT MAINTENANCE 104 AIRCRAFT DEPOT MAINTENANCE 105 AIRCRAFT DEPOT MAINTENANCE 106 COMBAT COMMUNICATIONS 108 AIRCRAFT DEPOT MAINTENANCE 107 AIRCRAFT DEPOT MAINTENANCE 108 AIRCRAFT DEPOT MAINTENANCE, NAVY RESERVE 108 AIRCRAFT DEPOT MAINTENANCE, MARINE 108 AIRCRAFT DEPOT MAINTENANCE, MARINE 109 AIRCRAFT DEPOT MAINTENANCE, MARINE 107 AIRCRAFT DEPOT MAINTENANCE, AIR FORCE RESERVE 1011M DEPOT MAINTENANCE 116,924 Weapons System Sustainment 116,924 Weapons System Sustainment 117 ADDITIONAL ACTIVITIES 108 DISTANCE AIRCRAFT OR BASELINE OM, ARNY NATIONAL GUARD 109 ADDITIONAL ACTIVITIES 101 AND PROGRATION AND MAINTENANCE, AIR FORCE 101 AIRCRAFT AND AND MAINTENANCE, AIR FORCE 101 AIRCRAFT AND AND MAINTENANCE, AIR FORCE 101 AIRCRAFT AND	4GTN		188,099	173,099
Classified Adjustments Transfer from JIEDDO - Synchronization and Integration WTI Cell TOTAL, OPERATION AND MAINTENANCE, DEFENSE- WIDE OPERATION AND MAINTENANCE, ARMY RESERVE 135 ADDITIONAL ACTIVITIES Army Reserve Identified Excess to Requirement TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE OPERATION AND MAINTENANCE, ARMY RESERVE OPERATION AND MAINTENANCE, NAVY RESERVE 1A1A MISSION AND OTHER FLIGHT OPERATIONS 49,089 1A3A INTERMEDIATE MAINTENANCE 400 1A5A AIRCRAFT DEPOT MAINTENANCE 17,760 1818 MISSION AND OTHER SHIP OPERATIONS 9,395 1B48 SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILLTARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATION FORCES 23,571 BSS1 BASE OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 116,924 Weapons System Sustainment 116,924 Weapons System Sustainment 116,924 DEPOT MAINTENANCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607				-15,000
Transfer from JIEDDO - Synchronization and Integration WTI Cell TOTAL, OPERATION AND MAINTENANCE, DEFENSE- WIDE OPERATION AND MAINTENANCE, ARMY RESERVE 135 ADDITIONAL ACTIVITIES 286,950 Army Reserve Identified Excess to Requirement TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE OPERATION AND MAINTENANCE, NAVY RESERVE 1A1A MISSION AND OTHER FLIGHT OPERATIONS 49,089 1A3A INTERMEDIATE MAINTENANCE 400 1A5A AIRCRAFT DEPOT MAINTENANCE 117,760 1B1B MISSION AND OTHER SHIP OPERATIONS 9,395 1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 23,571 BSS1 BASE OPERATING SUPPORT 1A1A OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 29,685 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 116,924 Weapons System Sustainment 116,924 Weapons System Sustainment 117 OTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1185 ABSE OPERATING SUPPORT 119,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607	9999	OTHER PROGRAMS	3,345,300	3,299,332
### TOTAL, OPERATION AND MAINTENANCE, DEFENSE- WIDE				-49,168
TOTAL, OPERATION AND MAINTENANCE, DEFENSE- WIDE				
WIDE		WTI Cell		+3,200
WIDE				
OPERATION AND MAINTENANCE, ARMY RESERVE 135 ADDITIONAL ACTIVITIES 286,950 Army Reserve Identified Excess to Requirement 136 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE 286,950 OPERATION AND MAINTENANCE, NAVY RESERVE 1A1A MISSION AND OTHER FLIGHT OPERATIONS 49,089 1A3A INTERMEDIATE MAINTENANCE 400 1A5A AIRCRAFT DEPOT MAINTENANCE 17,760 1B1B MISSION AND OTHER SHIP OPERATIONS 9,395 1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4AMM MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 23,571 BSS1 BASE OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1011M DEPOT MAINTENANCE 116,924 Weapons System Sustainment 112 BASE OPERATION SUPPORT 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011M DEPOT MAINTENANCE 116,924 Weapons System Sustainment 1011Z BASE OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011M DEPOT MAINTENANCE 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011C DEPOT MAINTENANCE 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011B DEPOT MAINTENANCE 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607		TOTAL, OPERATION AND MAINTENANCE, DEFENSE-		
135 ADDITIONAL ACTIVITIES 286,950 Army Reserve Identified Excess to Requirement		WIDE	9,426,358	9,276,990
135 ADDITIONAL ACTIVITIES 286,950 Army Reserve Identified Excess to Requirement				
135 ADDITIONAL ACTIVITIES Army Reserve Identified Excess to Requirement		OPERATION AND MAINTENANCE, ARM	IY RESERVE	
Army Reserve Identified Excess to Requirement TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE OPERATION AND MAINTENANCE, NAVY RESERVE 1A1A MISSION AND OTHER FLIGHT OPERATIONS 1A3A INTERMEDIATE MAINTENANCE 1A5A AIRCRAFT DEPOT MAINTENANCE 1A5A AIRCRAFT DEPOT MAINTENANCE 1B1B MISSION AND OTHER SHIP OPERATIONS 1B4B SHIP DEPOT MAINTENANCE 1A55 AIRCRAFT DEPOT MAINTENANCE 1A56 COMBAT COMMUNICATIONS 1A56 COMBAT SUPPORT FORCES 1A56 COMBAT SUPPORT FORCES 1A56 COMBAT SUPPORT FORCES 1A57 COMBAT SUPPORT FORCES 1A57 COMBAT SUPPORT FORCES 1A57 COMBAT SUPPORT FORCES 1A57 COMBAT SUPPORT 1A58 COMBAT SUPPORT AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A56 OPERATING SUPPORT 1A57 CORPS RESERVE 29,685 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 116,924 Weapons System Sustainment 1A58 COPERATION SUPPORT 1A58 COPERATION SUPPORT 1A59 COPERATION SUPPORT 1A59 COPERATION SUPPORT 1A59 COPERATION SUPPORT 1A59 COPERATION AND MAINTENANCE, AIR FORCE RESERVE 1A58 COPERATION SUPPORT 1A58 COPERATION SUPPORT 1A59 COPERATION SUPPORT 1A59 COPERATION SUPPORT 1A50 COPERATION AND MAINTENANCE, AIR FORCE RESERVE 1A50 COPERATION AND MAINTENANCE, AIR FORCE		ADDITIONAL ACTIVITIES	286 950	206,784
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE 286,950 OPERATION AND MAINTENANCE, NAVY RESERVE 1A1A MISSION AND OTHER FLIGHT OPERATIONS 49,089 1A3A INTERMEDIATE MAINTENANCE 400 1A5A AIRCRAFT DEPOT MAINTENANCE 17,760 1B1B MISSION AND OTHER SHIP OPERATIONS 9,395 1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 23,571 1B851 BASE OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1011M DEPOT MAINTENANCE 116,924 Weapons System Sustainment 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011Z BASE OPERATING SUPPORT 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011B DEPOT MAINTENANCE 116,924 Weapons System Sustainment 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE SERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE SERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE SERVE 129,607	100		200,330	-80,166
RESERVE 286,950 OPERATION AND MAINTENANCE, NAVY RESERVE 1A1A MISSION AND OTHER FLIGHT OPERATIONS 49,089 1A3A INTERMEDIATE MAINTENANCE 400 1A5A AIRCRAFT DEPOT MAINTENANCE 17,760 1B1B MISSION AND OTHER SHIP OPERATIONS 9,395 1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 23,571 1B5B BASE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1OTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1OTAL, OPERATION AND MAINTENANCE, MARINE 0114 TOTAL, OPERATION AND MAINTENANCE, MARINE 0116,924 Weapons System Sustainment 11C DEPOT MAINTENANCE 116,924 Weapons System Sustainment 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607		Anny Neserve Identified Excess to Nequilement		-00,100
RESERVE 286,950 OPERATION AND MAINTENANCE, NAVY RESERVE 1A1A MISSION AND OTHER FLIGHT OPERATIONS 49,089 1A3A INTERMEDIATE MAINTENANCE 400 1A5A AIRCRAFT DEPOT MAINTENANCE 17,760 1B1B MISSION AND OTHER SHIP OPERATIONS 9,395 1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 23,571 1BSS1 BASE OPERATION SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, MARINE 29,685 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 11 DEPOT MAINTENANCE 116,924 Weapons System Sustainment 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 11 DEPOT MAINTENANCE 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607		TOTAL OPERATION AND MAINTENANCE ARMY		
OPERATION AND MAINTENANCE, NAVY RESERVE		·	286,950	206,784
1A1A MISSION AND OTHER FLIGHT OPERATIONS 49,089 1A3A INTERMEDIATE MAINTENANCE 400 1A5A AIRCRAFT DEPOT MAINTENANCE 17,760 1B1B MISSION AND OTHER SHIP OPERATIONS 9,395 1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 23,571 BSS1 BASE OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 29,685 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011M DEPOT MAINTENANCE 116,924 Weapons System Sustainment 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1012 BASE OPERATING SUPPORT 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1013 BASE OPERATING SUPPORT 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1014 DEPOT MAINTENANCE 116,924 Weapons System Sustainment 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD 135 ADDITIONAL ACTIVITIES 544,349 Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request				
1A1A MISSION AND OTHER FLIGHT OPERATIONS		OPERATION AND MAINTENANCE, NAV	Y RESERVE	
1A3A INTERMEDIATE MAINTENANCE 400 1A5A AIRCRAFT DEPOT MAINTENANCE 17,760 1B1B MISSION AND OTHER SHIP OPERATIONS 9,395 1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064		MICCION AND OTHER FLIGHT OPERATIONS		
1A5A AIRCRAFT DEPOT MAINTENANCE 17,760 1B1B MISSION AND OTHER SHIP OPERATIONS 9,395 1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 23,571 BSS1 BASE OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1011M DEPOT MAINTENANCE 29,685 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011Z BASE OPERATING SUPPORT 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011Z BASE OPERATING SUPPORT 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011Z BASE OPERATING SUPPORT 12,683 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE 129,607			•	49,089
1B1B MISSION AND OTHER SHIP OPERATIONS 1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 29,685 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1011M DEPOT MAINTENANCE Weapons System Sustainment 11Z BASE OPERATING SUPPORT 112,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607				400
1B4B SHIP DEPOT MAINTENANCE 497 1C1C COMBAT COMMUNICATIONS 3,185 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 23,571 BSS1 BASE OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 29,685 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 111M DEPOT MAINTENANCE 116,924 Weapons System Sustainment 112 BASE OPERATING SUPPORT 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD 135 ADDITIONAL ACTIVITIES 544,349 Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request			17,760	17,760
1C1C COMBAT COMMUNICATIONS 1C6C COMBAT SUPPORT FORCES 12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT 1,064 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE TOTAL, OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, MARINE Weapons System Sustainment 116,924 Weapons System Sustainment TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request			9,395	9,395
12,169 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES BSS1 BASE OPERATING SUPPORT OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 29,685 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 1011M DEPOT MAINTENANCE Weapons System Sustainment 116,924 Weapons System Sustainment 117 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 118 ASE OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607	1B4B	SHIP DEPOT MAINTENANCE	497	497
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 23,571 BSS1 BASE OPERATING SUPPORT TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE 116,924 Weapons System Sustainment 112 BASE OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD 135 ADDITIONAL ACTIVITIES Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request	1C1C	COMBAT COMMUNICATIONS	3,185	3,185
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 1A1A OPERATING FORCES 1A1A OPERATING SUPPORT 1A1A OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 29,685 OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE TOTAL, OPERATION SUPPORT 116,924 Weapons System Sustainment TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD 135 ADDITIONAL ACTIVITIES Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request	1C6C	COMBAT SUPPORT FORCES	12,169	12,169
RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE TOTAL, OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 29,685 OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE TOTAL, OPERATION SUPPORT 116,924 Weapons System Sustainment TOTAL, OPERATING SUPPORT 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 ADDITIONAL ACTIVITIES 544,349 Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,064	1,064
RESERVE 93,559 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE TOTAL, OPERATING SUPPORT 6,114 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE 29,685 OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE TOTAL, OPERATION SUPPORT 116,924 Weapons System Sustainment TOTAL, OPERATING SUPPORT 12,683 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 ADDITIONAL ACTIVITIES 544,349 Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request				
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		TOTAL, OPERATION AND MAINTENANCE, NAVY		
1A1A OPERATING FORCES BASE OPERATING SUPPORT TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE Weapons System Sustainment O11Z BASE OPERATION AND MAINTENANCE, AIR FORCE RESERVE TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request		RESERVE	93,559	93,559
1A1A OPERATING FORCES BASE OPERATING SUPPORT TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE Weapons System Sustainment O11Z BASE OPERATING SUPPORT TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE O11Z BASE OPERATING SUPPORT TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request				
BSS1 BASE OPERATING SUPPORT		OPERATION AND MAINTENANCE, MARINE	CORPS RESERVE	
BSS1 BASE OPERATING SUPPORT				
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE Weapons System Sustainment TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, AIR FORCE RESERVE OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request			•	23,571
CORPS RESERVE 29,685	DOOI	BASE OPERATING SUPPORT	0,114	6,114
CORPS RESERVE 29,685		TOTAL OPERATION AND MAINTENANCE MARINE		
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			00.005	20.005
DEPOT MAINTENANCE		CORPS RESERVE	29,685	29,685
DEPOT MAINTENANCE		OPERATION AND MAINTENANCE AIR FO	RCF RESERVE	
Weapons System Sustainment				
011Z BASE OPERATING SUPPORT 12,683	011M	DEPOT MAINTENANCE	116,924	191,124
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD 135 ADDITIONAL ACTIVITIES 544,349 Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request		Weapons System Sustainment		+74,200
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE 129,607 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD 135 ADDITIONAL ACTIVITIES 544,349 Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request	011Z	BASE OPERATING SUPPORT	12,683	12,683
Name				
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD 135 ADDITIONAL ACTIVITIES Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request		TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		
135 ADDITIONAL ACTIVITIES 544,349 Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request		RESERVE	129,607	203,807
135 ADDITIONAL ACTIVITIES 544,349 Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request		OPERATION AND MAINTENANCE ADMINA	ATIONAL CHARD	
Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request		OPERATION AND MAINTENANCE, ARMY N	ATIONAL GUARD	
Distance Learning - Transfer to Baseline OM,ARNG SAG 121 Air OPTEMPO Duplicate Request	135	ADDITIONAL ACTIVITIES	544 349	497,849
121 Air OPTEMPO Duplicate Request	100		344,343	431,043
Air OPTEMPO Duplicate Request		-		-9,000
				-44,000
				+6,500
		Support to Southwest Dolugi		+0,500
				

M-1		Budget Request	Recommendation
	TOTAL, OPERATION AND MAINTENANCE, ARMY		
	NATIONAL GUARD	544,349	497,849
	OPERATION AND MAINTENANCE, AIR N	ATIONAL GUARD	
011F	AIRCRAFT OPERATIONS	152,896	152,896
)11G	MISSION SUPPORT OPERATIONS Support to Southwest Border	57,800	59,400 +1,600
011M	DEPOT MAINTENANCE	140,127	205,687
	Weapons System Sustainment		+65,560
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	350,823	417,983
	OVERSEAS CONTINGENCY OPERATIONS	TRANSFER FUND	
	OVERSEAS CONTINGENCY OPERATIONS TRANSFER		
	FUND	1,551,781	(
	Transfer to OM,A SAG 135		-80,000
	Transfer to OM,N SAGs BSS1 and BSM1 Unjustified Program Change		-25,000 1 446 781
	onjustined Frogram Change		-1,446,781
	TOTAL, OVERSEAS CONTINGENCY OPERATIONS		
	TRANSFER ACCOUNT	1,551,781	0
	AFGHANISTAN INFRASTRUCTU	RE FUND	
	Afghanistan Infrastructure Fund - Transfer from CERP		+400,000
	TOTAL, AFGHANISTAN INFRASTUCTURE FUND	0	400,000
	AFGHANISTAN SECURITY FORC	ES FUND	
	Afghan National Army	 7,467,014	 7,467,014
	Infrastructure	1,790,933	1,790,933
	Equipment and Transportation	1,846,623	1,846,623
	Training and Operations	836,842	836,842
	Sustainment	2,992,616	2,992,616
	Afghan National Police	4,085,437	4,085,437
	Infrastructure	1,078,413	1,078,413
	Equipment and Transportation	917,966	917,966
	Training and Operations	990,213	990,213
	Sustainment	1,098,845	1,098,845
	Related Activities	66,832	66,832
	Detainee Operations - Sustainment	6,037	6,037
	Detainee Operations - Training and Operations	1,530	1,530
	Detainee Operations - Infrastructure	58,265	58,265
	COIN Activities	1,000	1,000
	TOTAL, AFGHANISTAN SECURITY FORCES FUND	11,619,283	11,619,283
	IRAQ SECURITY FORCES F		
	Defense Security Forces	1,656,906	1,656,906
	Equipment and Transportation	1,067,706	1,067,706
	Training	248,075	248,075
	Sustainment	341,125	341,125
	Interior Security Forces	268,094	268,094
	Equipment and Transportation	220,469	220,469
	Sustainment	47,625	47,625
	Related Activities	75,000	75,000
	Authorization Reduction		-500,000
	TOTAL, IRAQ SECURITY FORCES FUND	2,000,000	1,500,000
	TOTAL, OPERATION AND MAINTENANCE	115,205,452	109,427,111
P-1		Budget Request	Recommendation
		<u> </u>	

M-1		Budget Request	Recommendation
	AIRCRAFT PROCUREME	NT, ARMY	
2	C-12 CARGO AIRPLANE (OCO)	78,060	78,066
4	MQ-1 UAV (OCO)	47,000	24,00
	Reduction to Projected Battle Losses		-23,000
5	RQ-11 (RAVEN) (OCO)	17,430	17,43
9	AH-64 APACHE BLOCK III		34,60
	War Replacement Aircraft	40.500	+34,60
11	UH-60 BLACKHAWK (OCO)	40,500	373,40
	Program Increase for Army National Guard Three Combat Loss UH-60		+80,000 +52,500
	Accelerate 12 Aircraft		+200,40
13	CH-47 HELICOPTER (OCO)	70,600	258,40
	Accelerate Six Aircraft		+187,80
16	C12 AIRCRAFT MODS (OCO)	122,340	122,34
17	MQ-1 PAYLOAD - UAS (OCO)	3,600	3,60
19	GUARDRAIL MODS (MIP) (OCO)	30,200	6,00
	Authorization Adjustment		-24,20
20	MULTI SENSOR ABN RECON (MIP) (OCO)	86,200	86,20
21	AH-64 MODS (OCO)	199,200	654,20
	AH-64A to AH-64D Conversion for the Texas and		
	Mississippi National Guard		+455,00
23	CH-47 CARGO HELICOPTER MODS (OCO)	82,900	66,90
07	Cargo On/Off Loading System (COOLS) ahead of need UTILITY HELICOPTER MODS (OCO)	44 520	-16,00
27 28	KIOWA WARRIOR (OCO)	14,530	14,53
20	Fielded Fleet Upgrades	187,288	160,37 +20,00
	Limit Ramp Rate on Replacement Aircraft		-46,91
29	AIRBORNE AVIONICS (OCO)	24,983	24,98
31	RQ-7 UAV MODS (OCO)	97,800	546,50
	Funding Ahead of Need		-1,00
	Transfer from Title III		+497,50
	Ahead of Need		-47,80
36	ASE INFRARED CM (OCO)	197,990	182,99
	Excess to Need		-15,00
38	COMMON GROUND EQUIPMENT (OCO)	65,627	65,62
40	AIR TRAFFIC CONTROL (OCO)	7,555	
	Unjustified Request		-7,55
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	1,373,803	2,720,13
	MISSILE PROCUREMEN	IT, ARMY	
	LIFE LEIDE OVO OLIMMADY (OCO)		
4	HELLFIRE SYS SUMMARY (OCO)	190,459	190,45
6	TOW 2 SYSTEM SUMMARY (OCO)	112,769	112,76
13	ITAS/TOW MODS (OCO)	40,600	40,60
	TOTAL, MISSILE PROCUREMENT, ARMY	343,828	343,82
	PROCUREMENT OF W&T	•	
4	STRYKER VEHICLE (OCO)		- 545,00
7	Transfer from Stryker Modifications, line 9		+445,00
	Increase for Stryker Double V Hull		+100,00
9	STRYKER VEHICLE MODS (OCO)	445,000	+100,00
•	Transfer to Stryker Vehicle, line 4		-445,00
22	MACHINE GUN, CAL .50, M2 ROLL		79,49
	Transfer from Title III		+79,49
26	MORTAR SYSTEMS (OCO)	8,600	8,60
28	XM320 GRENADE LAUNCHER MODULE (OCO)	22,500	22,50
-	COMMON REMOTELY OPERATED WEAPONS STATION	,-	,00
	(OCO)	100,000	100,00
32	HOWITZER LT WT 155MM (T) (OCO)	62,000	62,00
32 34		12,900	42,90
	M4 CARBINE MODS (OCO)		. 20. 00
34 36	Program Increase		
34 36 37	Program Increase M2 50 CAL MACHINE GUN MODS (OCO)	 15,000	15,00
34 36	Program Increase M2 50 CAL MACHINE GUN MODS (OCO) M119 MODIFICATIONS (OCO)	15,000 21,500	15,00
34 36 37	Program Increase M2 50 CAL MACHINE GUN MODS (OCO) M119 MODIFICATIONS (OCO)	21,500	15,00 21,50
34 36 37	Program Increase M2 50 CAL MACHINE GUN MODS (OCO) M119 MODIFICATIONS (OCO)		+30,00 15,00 21,50 - 896,99

M-1		Budget Request	Recommendation
2	CTG, 7.62MM, ALL TYPES (OCO)	32,604	13,000
4	Per Army Request CTG, .50 CAL, ALL TYPES (OCO)	 128,876	-19,604 47,000
5	Per Army Request CTG, 20MM, ALL TYPES (OCO)	20,056	-81,876 10,500
7	Per Army Request	,	-9,556
′	CTG, 30MM, ALL TYPES (OCO) Per Army Request	23,826	9,500 -14,326
8	CTG, 40MM, ALL TYPES (OCO)	62,700	25,000
11	Per Army Request 120MM MORTAR, ALL TYPES (OCO)	120,160	-37,700 26,900
	APMI Unit Cost Savings Per Army Request		-50,100 -43,160
15	CTG, ARTY, 105MM: ALL TYPES (OCO)	37,620	15,000
16	Per Army Request CTG, ARTY, 155MM: ALL TYPES (OCO)	37,620	-22,620 15,000
	Per Army Request		-22,620
18	MODULAR ARTILLERY CHARGE SYS, ALL TYPES (OCO)	15,048	6,000
40	Per Army Request	40.540	-9,048 5,000
19	ARTILLERY FUZES, ALL TYPES (OCO) Per Army Request	12,540	5,000 -7,540
24	SHOULDER LAUNCHED MUNITIONS, ALL	17,556	0
24	TYPES (OCO) Per Army Request		-17,556
25 26	ROCKET, HYDRA 70, ALL TYPES (OCO) DEMOLITION MUNITIONS, ALL TYPES (OCO)	139,285	139,285 20,000
	Per Army Request		+20,000
27	GRENADES, ALL TYPES (OCO) Per Army Request	2,000	0 -2,000
31	NON-LETHAL AMMUNITION, ALL TYPES (OCO)	15,000	0
	Per Army Request CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL		-15,000
40	TYPES (OCO)	37,700 	37,700
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	702,591	369,885
	OTHER PROCUREMEN	T, ARMY	
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO)	516,350	398,925
	Battle Loss Replacement Contract Savings		+8,875 -126,300
7	FAMILY OF HEAVY TACTICAL VEHICLES (OCO)	188,677	199,809
9	Battle Loss Replacement		+11,132
10	ARMORED SECURITY VEHICLES (ASV) (OCO)	52,780	52,780
	ARMORED SECURITY VEHICLES (ASV) (OCO) MINE PROTECTION VEHICLE FAMILY (OCO) Transfor from Title III	52,780 136,700	367,678
14			367,678 +230,978
14 15	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO)	136,700 989,067 20,000	367,678 +230,978 989,067 312,956
	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO)	136,700 989,067 20,000 8,163	367,678 +230,978 989,067 312,956 +292,956 8,163
15 24 27	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO)	136,700 989,067 20,000 8,163 62,415	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415
15 24 27 29	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS	136,700 989,067 20,000 8,163 62,415 13,500	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000
15 24 27 29 40	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO)	136,700 989,067 20,000 8,163 62,415 13,500 3,946	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946
15 24 27 29 40 47 48	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO)	136,700 989,067 20,000 8,163 62,415 13,500	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253
15 24 27 29 40 47	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS	136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172
15 24 27 29 40 47 48	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171 BASE SUPPORT COMMUNICATIONS (OCO)	136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500
15 24 27 29 40 47 48 51x	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE, A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO)	136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500
15 24 27 29 40 47 48 51x	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP BIOMETRICS Non-MIP Biometrics - Transfer from RDTE, A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network	136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000
15 24 27 29 40 47 48 51x 53 55	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO)	136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 413,200	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000 413,200
15 24 27 29 40 47 48 51x 53	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO) PROPHET GROUND (OCO)	136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 413,200 18,900	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 47,500 -22,500 55,000 413,200 18,900
15 24 27 29 40 47 48 51x 53 55 70	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T-GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO) PROPHET GROUND (OCO) DCGS-A (MIP) (OCO) Transfer from Title III	136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 413,200 18,900 197,092	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000 413,200 18,900 334,516 +137,424
15 24 27 29 40 47 48 51x 53 55	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE, A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO) PROPHET GROUND (OCO) DCGS-A (MIP) (OCO)	136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 413,200 18,900 197,092	367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000 413,200 18,900 334,516 +137,424 47,377
15 24 27 29 40 47 48 51x 53 55 70	MINE PROTECTION VEHICLE FAMILY (OCO) Transfer from Title III HMMWV RECAPITALIZATION PROGRAM (OCO) MODIFICATION OF IN SVC EQUIP (OCO) Transfer from Title III WIN-T -GROUND FORCES TACTICAL NETWORK (OCO) SHF TERM (OCO) NAVSTAR GLOBAL POSITIONING SYSTEM (OCO) Additional DAGRS AMC CRITICAL ITEMS - OPA2 (OCO) RADIO, IMPROVED HF (COTS) FAMILY (OCO) MEDICAL COMM FOR CBT CASUALTY CARE (OCO) FAMILY OF BIOMETRICS Non-MIP Biometrics - Transfer from RDTE,A line 171 BASE SUPPORT COMMUNICATIONS (OCO) Excess to Need INFORMATION SYSTEMS (OCO) Program Adjustment for Tactical Local Area Network (TACLAN) INSTALLATION INFO INFRASTRUCTURE MOD (OCO) PROPHET GROUND (OCO) DCGS-A (MIP) (OCO) Transfer from Title III CI HUMINT AUTO REPRTING AND COLL (OCO)	136,700 989,067 20,000 8,163 62,415 13,500 3,946 78,253 15,000 70,000 413,200 18,900 197,092 52,277	52,780 367,678 +230,978 989,067 312,956 +292,956 8,163 62,415 63,500 +50,000 3,946 78,253 15,000 38,172 +38,172 47,500 -22,500 55,000 413,200 18,900 334,516 +137,424 47,377 -4,900 5,400 10,000

M-1		Budget Request	Recommendation
 77	WARLOCK (OCO)	 225,682	225,682
	COUNTERINTELLIGENCE/SECURITY	,	•
79	COUNTERMEASURES (OCO)	455,639	455,639
81	FAAD GBS (OCO)	167,460	•
84	NIGHT VISION DEVICES (OCO)	5,019	•
04	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)	3,019	3,019
90		204 400	254 200
89	(OCO)	291,400	
	Funded Ahead of Need		-40,200
90	BASE EXPEDITIONARY TARGETING & SURV SYS (OCO)	486,050	·
	Program Decrease		-78,000
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS) (OCO)	69,800	69,800
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (OCO)	135,500	135,500
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	22,371	22,371
99	COMPUTER BALLISTICS: LHMBC XM32 (OCO)	1,800	1,800
101	COUNTERFIRE RADARS (OCO)	20,000	
	Transfer from Title III	,	+275,867
	Funded Ahead of Need		-10,000
103	TACTICAL OPERATIONS CENTERS (OCO)	43,800	
			·
104	FIRE SUPPORT C2 FAMILY (OCO)	566	13,566
	Advanced Field Artillery Tactical Data System		+13,000
	BATTLE COMMAND SUSTAINMENT SUPPORT SYS	420	
	KNIGHT FAMILY (OCO)	49,744	49,744
110	AUTOMATIC IDENTIFICATION TECHNOLOGY (OCO)	2,222	2,222
	NETWORK MANAGEMENT INITIALIZATION & SERVICE		
114	(OCO)	5,000	5,000
115	MANEUVER CONTROL SYSTEM (OCO)	60,111	60,111
121	AUTOMATED DATA PROCESSING EQUIP (OCO)	10,500	10,500
	PROTECTIVE SYSTEMS (OCO)	5,690	,
	TACTICAL BRIDGING, FLOAT RIBBON (OCO)	3,220	3,220
	HANDHELD STANDOFF MINEFIELD DETECTION SYSTEM	0,220	28,000
130			·
407	Transfer from JIEDDO for Proper Execution		+28,000
	GRND STANDOFF MINE DETECTION SYSTEM (OCO)	191,000	
	HEATERS AND ECU'S (OCO)	8,708	·
149	FORCE PROVIDER (OCO)	261,599	•
	Excess to Need		-209,100
	FIELD FEEDING EQUIPMENT (OCO)	29,903	29,903
154	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (OCO)	55,105	55,105
155	WATER PURIFICATION SYSTEMS (OCO)	12,086	0
	Funded Ahead of Need		-12,086
156	COMBAT SUPPORT MEDICAL (OCO)	8,680	8,680
	MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO)	41,398	·
	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (OCO)	3,390	
	SCRAPERS, EARTHMOVING (OCO)	3,195	·
	LOADERS (OCO)	•	·
		1,157	
	HIGH MOBILITY ENGINEER EXCAVATOR FOS (OCO)	3,750	3,750
	ITEMS LESS THAN \$5.0M (CONST EQUIP) (OCO)	4,140	
174	GENERATORS AND ASSOCIATED EQUIP (OCO)	37,480	37,480
175	ROUGH TERRAIN CONTAINER HANDLER (OCO)	4,562	4,562
177	ALL TERRAIN LIFTING ARMY SYSTEM (OCO)	56,609	58,049
	Battle Loss Replacement		+1,440
179	TRAINING DEVICES, NONSYSTEM (OCO)	28,624	28,624
180	CLOSE COMBAT TACTICAL TRAINER (OCO)	8,200	
	Funded Ahead of Need		-8,200
184	INTEGRATED FAMILY OF TEST EQUIPMENT (OCO)	622	
186	RAPID EQUIPPING SOLDIER SUPT EQUIPMENT (OCO)	58,590	
100	• • •	30,390	
40-	Excess to Need		-20,000
	PHYSICAL SECURITY SYSTEMS (OPA3) (OCO)	77,000	·
192	SPECIAL EQUIPMENT FOR USER TESTING (OCO)	1,987	
	CLASSIFIED PROGRAMS (OCO)	775	775
	TOTAL, OTHER PROCUREMENT, ARMY	5,827,274	6,423,832
	AIRCRAFT PROCUREMEN	IT, NAVY	
3	F/A-18E/F (FIGHTER) HORNET (MYP)		495,000
J	Strike Fighter Shortfall Mitigation - Nine Aircraft		+495,000
11	S S		
	UH-1Y/AH-1Z (OCO)	88,500	·
19	E-2C (EARLY WARNING) HAWKEYE (MYP)		175,000
	Program Increase - Combat Loss Replacement		+175,000
29	EA-6 SERIES (OCO)	15,000	·
	Install Equipment Program Adjustment		-2,300
31	AV-8 SERIES (OCO)	72,100	65,371
	Pod Upgrade Kits Cost Growth		-1,529
	· -		, -

M-1		Budget Request	Recommendation
	GEN4 Pod Cost Growth		 -5,200
32	F-18 SERIES (OCO)	43,250	43,250
34	AH-1W SERIES (OCO)	35,510	35,510
35	H-53 SERIES (OCO)	36,248	27,148
	Funded Ahead of Need		-9,100
36	SH-60 SERIES (OCO)	6,430	6,430
39	P-3 SERIES (OCO)	6,000	6,000
48	SPECIAL PROJECT AIRCRAFT (OCO)	6,100	6,100
53	COMMON ECM EQUIPMENT (OCO)	38,700	31,020
	Directed Infrared Countermeasures Installation Kit Cost Growth	· 	-7,680
54	COMMON AVIONICS CHANGES (OCO)	14,100	14,10
55	COMMON DEFENSIVE WEAPON SYSTEM (OCO)	10,500	10,50
57	RQ-7 SERIES (OCO)	8,000	8,00
58	V-22 (TILT/ROTOR ACFT) OSPREY (OCO)	36,420	36,42
59	SPARES AND REPAIR PARTS (OCO)	3,500	208,50
	Aviation Spares	,	+205,000
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	420,358	1,269,54
	WEAPONS PROCUREME	ENT, NAVY	
5	SIDEWINDER (OCO)	2,923	
•	Non-combat Expenditures	2,923	-2,92
9	HELLFIRE (OCO)	85,504	85,504
26	SMALL ARMS AND WEAPONS (OCO)	4,998	4,99
	<u></u>		
	TOTAL, WEAPONS PROCUREMENT, NAVY	93,425	90,50
	PROCUREMENT OF AMMO, NAVY &	MARINE CORPS	
1	GENERAL PURPOSE BOMBS (OCO)	6,060	(
	Contract Delay		-6,06
3	AIRBORNE ROCKETS, ALL TYPES (OCO)	76,043	76,04
4	MACHINE GUN AMMUNITION (OCO)	69,660	68,66
	20mm Linked TP, PGU-27 Cost Growth		-1,00
7	AIR EXPENDABLE COUNTERMEASURES (OCO)	33,632	33,63
11	OTHER SHIP GUN AMMUNITION (OCO)	455	45
12	SMALL ARMS & LANDING PARTY AMMO (OCO)	7,757	7,75
13	PYROTECHNIC AND DEMOLITION (OCO)	1,209	1,20
15	SMALL ARMS AMMUNITION (OCO)	19,498	19,49
16	LINEAR CHARGES, ALL TYPES (OCO)	4,677	4,67
17	40 MM, ALL TYPES (OCO)	11,307	11,30
18	60MM, ALL TYPES (OCO)	17,150	17,15
19	81MM, ALL TYPES (OCO)	27,738	27,73
20	120MM, ALL TYPES (OCO)	96,895	96,89
21	CTG 25MM, ALL TYPES (OCO)	990	99
22	GRENADES, ALL TYPES (OCO)	6,137	6,13
23	ROCKETS, ALL TYPES (OCO)	13,543	13,54
24	ARTILLERY, ALL TYPES (OCO)	137,118	137,11
25	DEMOLITION MUNITIONS, ALL TYPES (OCO)	9,296	9,29
26	FUZE, ALL TYPES (OCO)	25,888	25,88
27	NON LETHALS (OCO)	31	3
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE		
	CORPS	565,084	558,02
	OTHER PROCUREMEN	T, NAVY	
25	STANDARD BOATS (OCO)	30,706	23,70
	Riverine Patrol Boats - Unjustified Request		-7,00
57	MATCALS (OCO)	27,080	25,08
	ASPARCS - Unjustified Cost Growth		-2,00
74	EMI CONTROL INSTRUMENTATION (OCO)	1,800	1,80
94	EXPEDITIONARY AIRFIELDS (OCO) AM-2 Matting Expeditionary Airfield - Requested Transfer	0	4,60
	from OM,MC		+4,60
99	AVIATION LIFE SUPPORT (OCO)	26,024	10,02
,,	CSEL Excess to Need	20,024	-16,00
	COLL EXCESS IO NEED		
17	EXPLOSIVE ORDNANCE DISPOSAL FOLUP (OCO)	127 705	10 20
17	EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO)	132,386	
117	EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO) JCREW - Funding No Longer Required PASSENGER CARRYING VEHICLES (OCO)	132,386 1,234	10,38 (-122,000 1,23 (

M-1		Budget Request	Recommendation
124	CONSTRUCTION & MAINTENANCE EQUIP (OCO)	 55,474	41,474
126	Contract Delays TACTICAL VEHICLES (OCO)	91,802	-14,000 91,802
129	ITEMS UNDER \$5 MILLION (OCO)	26,016	26,016
131	MATERIALS HANDLING EQUIPMENT (OCO)	33,659	33,659
137	• • •	2,775	2,775
146	PHYSICAL SECURITY EQUIPMENT (OCO)	46,417	38,917
	ATFP Afloat - Ahead of Need		-7,500
149	SPARES AND REPAIR PARTS (OCO)	4,942	4,942
	TOTAL, OTHER PROCUREMENT, NAVY	480,735	316,835
	PROCUREMENT, MARINI	CORPS	
2	LAV PIP (OCO)	 152,333	 37,573
	Baseline Budget Requirement	·	-114,760
5	155MM LIGHTWEIGHT TOWED HOWITZER (OCO)	103,600	103,600
6	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (OCO)	145,533	145,533
7	WEAPONS & COMBAT VEHICLES UNDER \$5 M (OCO)	7,329	7,329
9	MODIFICATION KITS (OCO)	12,000	12,000
10	WEAPONS ENHANCEMENT PROGRAM (OCO)	18,571	18,571
16	UNIT OPERATIONS CENTER (OCO)	112,424	112,424
17	REPAIR AND TEST EQUIPMENT (OCO)	15,962	38,762
	OCO Shortfall - ETMS and Obsolescence Upgrades		+22,800
19	MODIFICATION KITS (OCO)	18,545	3,345
	Unexecutable Funding - CESAS		-15,200
20	ITEMS UNDER \$5 MILLION (COMM & ELEC) (OCO)	11,549	11,549
21	AIR OPERATIONS C2 SYSTEMS (OCO)	41,031	41,031
22	RADAR SYSTEMS (OCO)	5,493	10,993
	OCO Shortfall - TPS-59		+5,500
23	FIRE SUPPORT SYSTEM (OCO)	4,710	4,710
24	INTELLIGENCE SUPPORT EQUIPMENT (OCO)	82,897	82,897
26	DCGS-MC (OCO)	21,789	21,789
28	COMMON COMPUTER RESOURCES (OCO)	29,412	29,412
29	COMMAND POST SYSTEMS (OCO)	36,256	36,256
30	RADIO SYSTEMS (OCO)	155,545	110,545
••	E-LMR - Not an OCO Requirement		-45,000
31	COMM SWITCHING & CONTROL SYSTEMS (OCO)	63,280	28,280
	Previously Funded UUNS		-35,000
35	5/4T TRUCK HMMWV (MYP) (OCO)	12,994	0
	Service Requested Reduction		-12,994
37	MEDIUM TACTICAL VEHICLE REPLACEMENT (OCO)	80,559	80,559
38	LOGISTICS VEHICLE SYSTEM REP (OCO)	109,100	109,100
39	FAMILY OF TACTICAL TRAILERS (OCO)	22,130	22,130
42	ENVIRONMENTAL CONTROL EQUIP ASSORT (OCO)	17,799	27,399
	OCO Shortfall - ECU and SFRS		+9,600
43	BULK LIQUID EQUIPMENT (OCO)	1,628	16,758
	OCO Shortfall - Tank and Pump Modules		+15,130
44	TACTICAL FUEL SYSTEMS (OCO)	83,698	89,498
	OCO Shortfall - Liquid Fuel Storage		+5,800
45	POWER EQUIPMENT ASSORTED (OCO)	41,536	41,536
47	EOD SYSTEMS (OCO)	213,985	188,985
	Excess to Requirement		-25,000
48	PHYSICAL SECURITY EQUIPMENT (OCO)	5,200	5,200
50	MATERIAL HANDLING EQUIP (OCO)	58,264	58,264
53	TRAINING DEVICES (OCO)	55,864	55,864
54	CONTAINER FAMILY (OCO)	8,826	8,826
	FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE		
56	(OCO) 	28,401 	28,401
	TOTAL, PROCUREMENT, MARINE CORPS	1,778,243	1,589,119
	AIRCRAFT PROCUREMENT, A		
1	 F-35 (OCO)	 204,900	0
	Unjustified Request		-204,900
19	CV-22 (OCO) Program Increase - Provides for One Additional Combat		70,000
	Loss Aircraft		+70,000
25	HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)	114,000	417,400
	Program Increase (Adds 10 Aircraft, Not Less Than Four for	117,000	711,400
	the Air National Guard)		+303,400
26	RQ-11 (OCO)	9,380	9,380
20	114 11 (000)	3,300	9,300

M-1		Budget Request	Recommendation
34	 MQ-9 (OCO)	216,000	 376,814
	Spares		-55,186
	Transfer 12 Aircraft from Title III		+216,000
37	B-1B (OCO)	8,500	8,500
39 44	A-10 (OCO)	16,500	16,500
44	C-5 (OCO) C-17A (OCO)	73,400 224,450	73,400 176,450
٦,	Program Decrease	224,430	-48,000
56	KC-10A (ATCA) (OCO)	3,540	3,540
62	C-130 (OCO)	166,720	166,720
63	C-130 MODS INTEL (OCO)	10,900	10,900
66	COMPASS CALL MODS	10,000	10,000
72	H-60 (OCO)	81,000	153,200
	Excess to Need for Radars Program Increase - Transportable Blackhawk Operation		-61,000
	Simulators		+92,800
	Program Increase - Control Display Unit Mission Processors		+12,500
	Program Increase - GPS/Inertial Navigation Units		+27,900
75	OTHER AIRCRAFT (OCO)	61,600	61,600
78	MQ-9 PAYLOAD - UAS	45,000	160,383
	Transfer from Title III		+115,383
79	CV-22 MODS (OCO)	830	830
80	INITIAL SPARES/REPAIR PARTS	10,900	10,900
98	OTHER PRODUCTION CHARGES (OCO)	57,500	218,138
	Transfer from Title III		+160,638
104	DARP (OCO)	47,300	47,300
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	1,362,420	1,991,955
	MISSILE PROCUREMENT, A	R FORCE	
	DDEDATOR HELLEIDE MISSILE (OCO)		 41 621
5 10	PREDATOR HELLFIRE MISSILE (OCO)	41,621	41,621
10	AGM-65D MAVERICK (OCO)	15,000	15,000
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	56,621	56,621
	TOTAL, MISSILE PROCUREMENT, AIR FORCE PROCUREMENT OF AMMUNITION		56,621
2	PROCUREMENT OF AMMUNITION	I, AIR FORCE	
2	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO)	 I, AIR FORCE 30,801	30,801
4	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO)	30,801 53,192	30,801 53,192
4 5	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO)	30,801 53,192 147,991	30,801 53,192 147,991
4 5 11	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO)	30,801 53,192 147,991 20,486	30,801 53,192 147,991 20,486
4 5 11 12	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO)	30,801 53,192 147,991 20,486 24,982	30,801 53,192 147,991 20,486 24,982
4 5 11	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO)	30,801 53,192 147,991 20,486	30,801 53,192 147,991 20,486 24,982
4 5 11 12	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO)	30,801 53,192 147,991 20,486 24,982	30,801 53,192 147,991 20,486 24,982 15,507
4 5 11 12	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO)	30,801 53,192 147,991 20,486 24,982 15,507 292,959	30,801 53,192 147,991 20,486 24,982 15,507
4 5 11 12 13	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI	30,801 53,192 147,991 20,486 24,982 15,507 292,959	30,801 53,192 147,991 20,486 24,982 15,507
4 5 11 12	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO)	30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE	30,801 53,192 147,991 20,486 24,982 15,507 292,959
4 5 11 12 13	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings	30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE	30,801 53,192 147,991 20,486 24,982 15,507 292,959
4 5 11 12 13	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO)	30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540
4 5 11 12 13	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth	30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000
4 5 11 12 13 2 5 11	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO)	30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690
4 5 11 12 13 2 5 11 16	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO)	30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400
4 5 11 12 13 2 5 11	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO)	30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354
4 5 11 12 13 2 5 11 16 19 20	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays	30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE 7,350 15,540 690 1,400 4,354 9,825	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0
4 5 11 12 13 2 5 11 16 19 20 28	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)	30,801 53,192 147,991 20,486 24,982 15,507 292,959 R FORCE 7,350 15,540 15,540 4,354 9,825 6,100	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100
4 5 11 12 13 13 2 2 5 11 16 19 20 28 38	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO)	30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784
4 5 11 12 13 13 2 2 5 11 16 19 20 28 38 44	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO)	7,350 7,400 30,801 53,192 147,991 20,486 24,982 15,507 292,959 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300
4 5 11 12 13 13 2 5 11 16 19 20 28 38 44 46	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO)	7,350 7,400 7,350 7,350 7,350 7,350 7,350 7,350 15,540 15,540 15,540 15,540 16,00 1,400	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200
4 5 11 12 13 13 2 5 11 16 19 20 28 38 44 46 47	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO)	7,350 7,400 7,350 7,350 7,350 7,350 1,400 1,	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200 2,552
4 5 11 12 13 13 2 5 11 16 19 20 28 38 44 46 47 52	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO)	7,350 7,350 7,350 15,540 690 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552 470	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200 2,552 470
4 5 11 12 13 13 2 5 11 16 19 20 28 38 44 46 47	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO) NIGHT VISION GOGGLES (OCO)	7,350 8,200 28,784 4,300 8,200 2,552 470 8,833	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200 2,552 470 4,433
4 5 11 12 13 2 5 11 16 19 20 28 38 44 46 47 52 53	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO) NIGHT VISION GOGGLES (OCO) NVCD-NSL Contract Delays	7,350 8,200 28,784 4,304 8,200 2,552 470 8,833	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200 2,552 470 4,433 -4,400
4 5 11 12 13 13 2 5 11 16 19 20 28 38 44 46 47 52	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE TOTAL, PROCUREMENT, AI TOTAL,	7,350 8,200 28,784 4,304 8,200 2,552 470 8,833 7,31,559	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200 2,552 470 4,433 -4,400 16,759
4 5 11 12 13 2 5 11 16 19 20 28 38 44 46 47 52 53	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE TOTAL, PROCUREMENT, AI TOTAL,	7,350 15,540 15,540 16,000 28,784 4,300 28,784 4,300 2,552 470 8,833 131,559 131,559	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200 2,552 470 4,433 -4,400 16,759 -114,800
4 5 11 12 13 2 5 11 16 19 20 28 38 44 46 47 52 53 57	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO) NIGHT VISION GOGGLES (OCO) NVCD-NSL Contract Delays CONTINGENCY OPERATIONS (OCO) JCREW Ahead of Need BASE PROCURED EQUIPMENT (OCO)	7,350 15,540 131,554 131,555	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200 2,552 470 4,433 -4,400 16,759 -114,800 9,070
4 5 11 12 13 2 2 5 11 16 19 20 28 38 44 46 47 52 53 57	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE TOTHER PROCUREMENT, AI TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE TOTHER PROCUREMENT, AI TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE TOTHER PROCUREMENT, AI TOTAL, PROCUREMENT	7,350 1,400 4,354 9,825 6,100 28,784 4,300 8,200 2,552 470 8,833 131,559 9,070 16,588	30,801 53,192 147,991 20,486 24,982 15,507 292,959 5,350 -2,000 13,540 -2,000 690 1,400 4,354 0 -9,825 6,100 28,784 4,300 8,200 2,552 470 4,433 -4,400 16,759 -114,800 9,070 16,588
4 5 11 12 13 2 5 11 16 19 20 28 38 44 46 47 52 53 57	PROCUREMENT OF AMMUNITION CARTRIDGES (OCO) GENERAL PURPOSE BOMBS (OCO) JOINT DIRECT ATTACK MUNITION (OCO) FLARES (OCO) FUZES (OCO) SMALL ARMS (OCO) TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE OTHER PROCUREMENT, AI MEDIUM TACTICAL VEHICLE (OCO) Contract Savings SECURITY AND TACTICAL VEHICLES (OCO) Uparmored HMMWV - Unjustified Cost Growth ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO) INTELLIGENCE COMM EQUIPMENT (OCO) THEATER AIR CONTROL SYS IMPROVEMEN WEATHER OBSERVATION FORECAST (OCO) OS-21 Contract Delays AIR FORCE PHYSICAL SECURITY SYSTEM (OCO) USCENTCOM (OCO) MILSATCOM SPACE (OCO) COUNTERSPACE SYSTEM (OCO) TACTICAL C-E EQUIPMENT (OCO) COMM ELECT MODS (OCO) NIGHT VISION GOGGLES (OCO) NVCD-NSL Contract Delays CONTINGENCY OPERATIONS (OCO) JCREW Ahead of Need BASE PROCURED EQUIPMENT (OCO)	7,350 15,540 131,554 131,555	30,801 53,192 147,991 20,486 24,982 15,507 292,959

M-1		Budget Request	Recommendation		
	TOTAL, OTHER PROCUREMENT, AIR FORCE	3,087,481	2,868,593		
	PROCUREMENT, DEFENSE-WIDE				
5	DIA SUPT TO CENTCOM INTELLIGENCE ACT (OCO)	27,702	27,702		
18	GLOBAL COMMAND AND CONTROL SYS (OCO)	1,000	1,000		
20 23	TELEPORT PROGRAM (OCO) DEFENSE INFORMATION SYSTEM NETWORK (OCO)	6,191 520	6,191 520		
25 35	AEGIS FIELDING	0	189,720		
•	SM-3 Block IA - Additional 20 Interceptors		+189,720		
50	MAJOR EQUIPMENT, OSD (OCO)	5,700	5,700		
52	UNDISTRIBUTED, INTELLIGENCE	15,000	15,000		
XX	OTHER PROGRAMS (OCO)	323,486	333,67		
	Classified Adjustment		+10,189		
55	ROTARY WING UPGRADES &SUSTAINMENT (OCO)	5,600	5,600		
55A	MH-47G Combat Loss Replacement Aircraft	0	28,500		
56	MH-47 SERVICE LIFE EXTENSION PROG (OCO)	4,222	+28,500 15,22		
50	Modifications for Combat Loss Replacement Aircraft		+11,000		
57	MH-60 SOF MODERNIZATION (OCO)	0	7,800		
	Modifications for Combat Loss Replacement Aircraft		+7,800		
58	NON-STANDARD AVIATION	0	121,268		
	Medium NSAV Transfer from Title III		+121,268		
63	CV-22 SOF MODIFICATION	0	15,000		
64	Modifications for Combat Loss Replacement Aircraft		+15,000		
64 65	MQ-1 UAS(OCO) MQ-9 UAV (OCO)	8,202 4,368	8,202 4,368		
71	SOF ORDNANCE REPLENISHMENT (OCO)	75,878	65,878		
•	Execution Delays		-10,000		
72	SOF ORDNANCE ACQUISITION (OCO)	49,776	49,770		
73	COMMUNICATIONS EQUIPMENT & ELECTRONICS (OCO)	9,417	31,817		
	Program Increase - Unfunded Requirement		22,400		
74	SOF INTELLIGENCE SYSTEMS (OCO)	149,406	81,300		
	Leased Aircraft - Unjustified Request		-42,800		
81	HF-TTL Baseline Budget Requirement TACTICAL VEHICLES (OCO)	26.262	-25,300 91,26 2		
01	Program Increase - Unfunded Requirement	36,262	+55,000		
83	COMBAT MISSION REQUIREMENTS (OCO)	30,000	100,000		
••	OCO Program Growth		-30,000		
88	SOF AUTOMATION SYSTEMS (OCO)	1,291	1,29		
	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE				
90	(OCO)	25,000	25,000		
	SOF VISUAL AUGMENTATION, LASERS & SENSORS				
92	(OCO)	3,200	22,700		
02	Program Increase - Unfunded Requirement	2 005	+19,500		
93 96	SOF TACTICAL RADIO SYSTEMS (OCO) MISCELLANEOUS EQUIPMENT (OCO)	3,985 5,530	3,985 5,530		
97	SOF OPERATIONAL ENHANCEMENTS (OCO)	79,869	95,545		
٠.	Program Increase - Unfunded Requirement		+51,376		
	Requirement Addressed by Reprogramming		-35,700		
	CLASSIFIED PROGRAMS	2,941	2,94		
	TOTAL, PROCUREMENT, DEFENSE-WIDE	874,546	 1,262,499		
	NATIONAL GUARD AND RESERVE E	QUIPMENT	<u></u>		
	NATIONAL GUARD AND RESERVE EQUIPMENT	0	850,000		
	Program Increase - Army Reserve		+140,000		
	Program Increase - Navy Reserve		+70,00		
	Program Increase - Marine Corps Reserve		+70,000		
	Program Increase - Air Force Reserve		+70,00		
	Program Increase - Army National Guard		+250,00		
	Program Increase - Air National Guard		+250,00		
	MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND				
	MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND	3,415,000	3,415,000		
	TOTAL, PROCUREMENT	21,361,868	25,316,335		

		Budget Request	Recommendation
	RESEARCH, DEVELOPMENT, TEST & EVAI	LUATION, ARMY	
48	NIGHT VISION ADVANCED TECHNOLOGY (OCO) Program increase - Aviation night and limited visibility sensor demonstration	0	23,100 +23,100
60	SOLDIER SUPPORT AND SURVIVABILITY (OCO) HFDS - Transfer to line 75 for execution at request of the	57,900	
	Army REF - Transfer from Title IV for OCO requirement		-48,000 +5,000
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV	0	-,
75	Transfer from JIEDDO - Air Vigilance ELECTRONIC WARFARE DEVELOPMENT (OCO) HFDS - Transfer from line 60 for execution at request of the	5,400	+7,800 48,00 0
	Army Long-term development effort		+48,000 -5,400
77	ALL SOURCE ANALYSIS SYSTEM (OCO)	8,100	
171	INFORMATION SYSTEMS SECURITY PROGRAM (OCO)	63,306	•
	Protected Information - Biometrics - Transfer to line 171x		-25,134
	Transfer to OP,A line 51 at request of the Army		-38,172
171x	FAMILY OF BIOMETRICS	0	25,134
	Non-MIP Biometrics - Transfer from line 171 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS		+25,134
178	(OCO)	16,200	16,200
	TOTAL, RESEARCH, DEVELOPMENT, TEST &		
	EVALUATION, ARMY	150,906	143,234
	RESEARCH, DEVELOPMENT, TEST & EVA	LUATION, NAVY	
19	ELECTROMAGNETIC SYSTEMS ADVANCED	14 100	40.690
19	TECHNOLOGY (OCO) Unjustified request	14,100 	10,680 -3,420
	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT		
53	(OCO) JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC	1,000	1,000
75	WARFARE (OCO)	0	,
124	Network Enabled EW - Transfer from JIEDDO MEDICAL DEVELOPMENT (OCO)	300	+11,800 30 0
	NAVY SPACE AND ELECTRONIC WARFARE (SEW)		
153	SUPPORT (OCO)	5,200	5,200
204	TACTICAL UNMANNED AERIAL VEHICLES Transfer from OM,MC for Qualitative Risk Assessment	0	36,000 +36,000
213	RQ-7 UAV (OCO)	6,900	,
999	OTHER PROGRAMS (OCO)	32,901	32,901
	TOTAL, RESEARCH, DEVELOPMENT, TEST &		
	EVALUATION, NAVY	60,401	104,781
	RESEARCH, DEVELOPMENT, TEST & EVALUA		
 17	ADVANCED AEROSPACE SENSORS		 56,000
	Blue Devil Block 2 - Transfer from JIEDDO		+56,000
36	SPACE CONTROL TECHNOLOGY (OCO)	16,000	
66	TACTICAL DATA NETWORKS ENTERPRISE (OCO)	30,000	
128	MQ9 UAV (OCO)	0	,
120			+88,500
	VADER/DDR on MQ-9 - Transfer from JIEDDO	•	440.000
	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS)	0	•
145	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) ISR Sensor Pilot Program		+112,000
145 164	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) ISR Sensor Pilot Program MISSION PLANNING SYSTEMS (OCO)	 4,443	+112,000 4,443
145 164 211	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) ISR Sensor Pilot Program MISSION PLANNING SYSTEMS (OCO) NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO)	 4,443 6,100	+112,000 4,443 6,10 0
145 164 211 230	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) ISR Sensor Pilot Program MISSION PLANNING SYSTEMS (OCO)	 4,443	+112,000 4,443 6,10 0 10,32 5
145 164 211 230	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) ISR Sensor Pilot Program MISSION PLANNING SYSTEMS (OCO) NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO) SPECIAL TACTICS/COMBAT CONTROL (OCO)	4,443 6,100 10,325	+112,000 4,443 6,100 10,325 161,014
145 164 211 230 999	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) ISR Sensor Pilot Program MISSION PLANNING SYSTEMS (OCO) NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO) SPECIAL TACTICS/COMBAT CONTROL (OCO) OTHER PROGRAMS (OCO)	4,443 6,100 10,325	+112,000 4,443 6,100 10,325
145 164 211 230	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) ISR Sensor Pilot Program MISSION PLANNING SYSTEMS (OCO) NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO) SPECIAL TACTICS/COMBAT CONTROL (OCO) OTHER PROGRAMS (OCO) Classified Adjustment TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	4,443 6,100 10,325 199,373 266,241	+112,000 4,443 6,100 10,325 161,014 -38,359
145 164 211 230	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) ISR Sensor Pilot Program MISSION PLANNING SYSTEMS (OCO) NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO) SPECIAL TACTICS/COMBAT CONTROL (OCO) OTHER PROGRAMS (OCO) Classified Adjustment TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	4,443 6,100 10,325 199,373 266,241	+112,000 4,443 6,100 10,325 161,014 -38,359
145 164 211 230	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS) ISR Sensor Pilot Program MISSION PLANNING SYSTEMS (OCO) NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO) SPECIAL TACTICS/COMBAT CONTROL (OCO) OTHER PROGRAMS (OCO) Classified Adjustment TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE RESEARCH, DEVELOPMENT, TEST & EVALUA	4,443 6,100 10,325 199,373 266,241	+112,000 4,443 6,100 10,325 161,014 -38,359

		Budget Request	Recommendat
	Transfer from JIEDDO - Wide Area Surveillance		
	Development Roadmap		+40
197	LONG-HAUL COMMUNICATIONS DCS (OCO)	23,125	23
202	INFORMATION SYSTEMS SECURITY PROGRAM (OCO)	750	
	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS		
254	DEVELOPMENT (OCO)	9,440	g
255	SOF Operational Enhancements	0	14
	Transfer from JIEDDO - EW Family of Systems		+14
999	OTHER PROGRAMS (OCO)	123,925	134
	Classified Adjustment		+3
	Transfer from JIEDDO - Wallaby		+7
	TOTAL, RESEARCH, DEVELOPMENT, TEST &	457.040	200
	EVALUATION, DEFENSE-WIDE	157,240	222
	TOTAL, RESEARCH, DEVELOPMENT, TEST &		
	EVALUATION	634,788	955
		Budget Request	Recommendat
	DEFENSE HEALTH PROGRA	AM	
OPER	ATION AND MAINTENANCE	1,398,092	1,398
	IN-HOUSE CARE	709,004	709
	PRIVATE SECTOR CARE	538,376	538
	CONSOLIDATED HEALTH CARE	128,412	128
	INFORMATION MANAGEMENT/IT	2,286	2
	MANAGEMENT HEADQUARTERS	518	
	EDUCATION AND TRAINING	18,061	18
	BASE OPERATIONS AND COMMUNICATIONS	1,435	1
	ARCH AND DEVELOPMENT	0	
	Blast Recovery Monitors - Transfer from JIEDDO		+8
	Body Blood Flow Monitor - Transfer from JIEDDO		+9
	EMF Blast Pulse Effects - Transfer from JIEDDO		+7
	TOTAL, DEFENSE HEALTH PROGRAM	1,398,092	1,422
	TOTAL, DEFENSE HEALTH PROGRAM		
	·		
	DRUG INTERDICTION AND COUNTER-DRUG AC	CTIVITIES, DEFENSE	· · ·
	DRUG INTERDICTION AND COUNTER-DRUG ACC	CTIVITIES, DEFENSE 141,634	
	DRUG INTERDICTION AND COUNTER-DRUG ACT	 CTIVITIES, DEFENSE 141,634 5,000	± 141 5
	DRUG INTERDICTION AND COUNTER-DRUG ACTOR OF THE PROPERTY OF T	 CTIVITIES, DEFENSE 141,634 5,000 19,500	141 5 19
	DRUG INTERDICTION AND COUNTER-DRUG ACTOR OF THE PROPERTY OF T	 CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000	≣ 141 5 19 20
	DRUG INTERDICTION AND COUNTER-DRUG ACTOR OF THE PROPERTY OF T	 CTIVITIES, DEFENSE 141,634 5,000 19,500	≣ 141 5 19 20
	DRUG INTERDICTION AND COUNTER-DRUG ACTOR OF THE PROPERTY OF T	 CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000	141 5 19 20
	DRUG INTERDICTION AND COUNTER-DRUG ACTOR OF THE PROPERTY OF T	 CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000	141 5 19 20 3
	DRUG INTERDICTION AND COUNTER-DRUG ACTOR OF THE PROPERTY OF T	 CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295	141 5 19 20 3
	DRUG INTERDICTION AND COUNTER-DRUG ACTOR OF THE PROOF OF THE PRO	 CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295	141 5 19 20 3 25
	DRUG INTERDICTION AND COUNTER-DRUG ACTOR OF THE PROPERTY OF TH	25,295 50,250	141 5 19 20 3 25 50
	DRUG INTERDICTION AND COUNTER-DRUG ACTOR OF THE PROOF OF THE PRO	25,295 50,250	141 5 19 20 3 25 50
	DRUG INTERDICTION AND COUNTER-DRUG ACCOUNTER-DRUG ACCOUNTER-DRUG ACCOUNTER-DRUG ACCOUNTER-DRUG ACCOUNTER AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY	25,295 50,250 1,241 61,500	141 5 19 20 3 25 50 1 56
	DRUG INTERDICTION AND COUNTER-DRUG ACT	25,295 50,250 1,241 61,500	141 5 19 20 3 25 50 1 56 -4
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN	25,295 50,250 1,241 61,500 2,500 20,000 3,000 25,295 50,250 1,241 61,500 49,590	141 5 19 20 3 25 50 1 56 -4 49
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN	25,295 50,250 1,241 61,500 2,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850	141 5 19 20 3 25 50 1 56 -4 49 7
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN	25,295 50,250 1,241 61,500 2,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850 27,900	141 5 19 20 3 25 50 1 56 -4 49 7
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN		141 5 19 20 3 25 50 1 56 -4 49 7 27 8
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN		141 5 19 20 3 25 50 1 56 -4 49 7 27 8 10 8
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN		141 5 19 20 3 25 50 1 1 56 -4 4 9 7 27 8 10 8
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN YEMEN		141 5 19 20 3 25 50 1 56 -4 49 7 27 8 10 8
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN YEMEN		141 5 19 20 3 25 50 1 1 56 -4 4 9 7 27 8 10 8
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN YEMEN PROGRAM ADJUSTMENT		141 5 19 20 3 25 50 1 56 -4 49 7 27 8 100 8 8
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN YEMEN PROGRAM ADJUSTMENT TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850 27,900 8,500 10,350 17,000 457,110	141 5 19 20 3 25 50 1 56 -4 49 7 27 8 100 8 8
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN YEMEN PROGRAM ADJUSTMENT TOTAL, DRUG INTERDICTION AND COUNTER-DRUG	CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850 27,900 8,500 10,350 17,000 457,110	141 5 19 20 3 25 50 1 56 -4 49 7 27 8 10 8
	DRUG INTERDICTION AND COUNTER-DRUG AGASTAN AIR MOBILITY AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN YEMEN PROGRAM ADJUSTMENT TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE JOINT IMPROVISED EXPLOSIVE DEVICE	CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850 27,900 8,500 10,350 17,000 457,110	141 5 19 20 3 25 50 1 56 -4 49 7 27 8 10 8 17 -12
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN YEMEN PROGRAM ADJUSTMENT TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE JOINT IMPROVISED EXPLOSIVE DEVICE	CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850 27,900 8,500 10,350 8,500 17,000 457,110 DEFEAT FUND	141 5 19 20 3 25 50 1 566 -4 49 7 27 8 10 8 17 -12
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN YEMEN PROGRAM ADJUSTMENT TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE JOINT IMPROVISED EXPLOSIVE DEVICE ATTACK THE NETWORK	CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850 27,900 8,500 10,350 8,500 17,000 457,110 DEFEAT FUND	141 5 19 20 3 25 50 1 566 -4 49 7 27 8 10 8 17 -12
	DRUG INTERDICTION AND COUNTER-DRUG AGE AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER POLICE EQUIP AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TAJIKISTAN TURKMENISTAN UZBEKISTAN YEMEN PROGRAM ADJUSTMENT TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE JOINT IMPROVISED EXPLOSIVE DEVICE ATTACK THE NETWORK Transfer to Staff and Infrastructure for proper execution	CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850 27,900 8,500 10,350 8,500 17,000 457,110 DEFEAT FUND	141 5 19 20 3 25 50 1 56 -4 49 7 27 8 10 8 17 -12
	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES AFGHANISTAN AIR MOBILITY AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER PACILITIES AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TURKMENISTAN UZBEKISTAN YEMEN PROGRAM ADJUSTMENT TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE JOINT IMPROVISED EXPLOSIVE DEVICE ATTACK THE NETWORK Transfer to Staff and Infrastructure for proper execution Air Vigilance - outside JIEDDO mission - Transfer to	CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850 27,900 8,500 10,350 8,500 17,000 457,110 DEFEAT FUND	141 5 19 20 3 25 50 1 56 -4 49 7 27 8 10 8 17 -12
	DRUG INTERDICTION AND COUNTER-DRUG ACCOUNTER-DRUG ACCOUNTER-DRUG ACCOUNTER-DRUG ACCOUNTER-DRUG ACCOUNTER-DRUG ACCOUNTER AFGHANISTAN BORDER FACILITIES AFGHANISTAN BORDER TRAINING CENTCOM SUPPORT - AFGHANISTAN COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT INTELLIGENCE AND TECHNOLOGY Program Adjustment PAKISTAN KAZAKHSTAN KYRGYZSTAN TURKMENISTAN UZBEKISTAN YEMEN PROGRAM ADJUSTMENT TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE JOINT IMPROVISED EXPLOSIVE DEVICE ATTACK THE NETWORK Transfer to Staff and Infrastructure for proper execution Air Vigilance - outside JIEDDO mission - Transfer to RDTE,A line 61 and OM,A line 411 for proper execution	CTIVITIES, DEFENSE 141,634 5,000 19,500 20,000 3,000 25,295 50,250 1,241 61,500 49,590 7,850 27,900 8,500 10,350 8,500 17,000 457,110 DEFEAT FUND	141 5 19 20 3 25 50 1 56 -4 49 7 27 8 10 8 17 -12

M-1		Budget Request	Recommendation
	Electronic Warfare Family of Systems (EW FoS) - Transfer		
	to SOCOM, RDTE,DW for proper execution		-14,500
	JUON Reserve		+100,000
	Solar ISE - outside JIEDDO mission		-7,000
	Synchronization and Integration WTI Cell - Transfer to OM,A		
	SAG 135 and OM,DW for proper execution		-6,400
	Thermal Station (National IED Exploitation Facility (NIEF)) -		42.000
	Transfer to OM,A SAG 135 for proper execution		-13,000
	VADER development - Transfer \$88.5 million to RDTE,AF line 128		-241,800
	Wallaby - Transfer to RDTE,DW for proper execution		-7,500
	Wide Area Surveillance Development Roadmap (WASDP) -		-7,300
	Transfer to DARPA for proper execution		-40,000
	Wolfhound II - Transfer to OM,DW for proper execution		-6,000
2	DEFEAT THE DEVICE	1,529,390	1,223,090
	ACES HY Roadmap - Program terminated		-28,000
	Transfer to Staff and Infrastructure for proper execution		-105,000
	Beachcomber - Transfer to OM,A SAG 135 for proper		,
	execution		-3,000
	Counter Bomber - Transfer to OM,A SAG 135, OM,N,		,
	OM,MC and OM,AF for proper execution		-3,000
	CREW -SSM - Universal Test Set - Transfer to OM,A SAG		
	135, OM,N and OM,MC for proper execution		-5,000
	JUON Reserve		-105,000
	Networked Enabled EW - Transfer to RDTE,N line 75 for		
	proper execution		-11,800
	Personnel Borne IED/Vehicle Borne IED (PBIED/VBIED) -		
	Transfer to OP,A line136 for proper execution		-28,000
	Starlite Development Program - Program terminated		-16,000
	Subtle Magnetic Anomaly Detection Networked Systems -		
	Transfer to OM,A SAG 135 and OM,MC for proper execution		-1,500
3	TRAIN THE FORCE	286,210	170,410
	Transfer to Staff and Infrastructure for proper execution		-75,400
	Blast Recovery Monitors - Transfer to DHP RDTE for proper		
	execution		-8,000
	Body Blood Flow Monitor - Transfer to DHP RDTE for proper		
	execution		-9,000
	EMF Blast Pulse Effects - Transfer to DHP RDTE for proper		
	execution		-7,000
	Technical Collection Training Program - Transfer to OM,A		
	SAG 135 for proper execution		-16,400
4	STAFF AND INFRASTRUCTURE	0	635,068
	Transfer from Title VI		+215,868
	Transfer from Attack the Network for proper execution		+238,800
	Transfer from Defeat the Device for proper execution Transfer from Train the Force for proper execution		+105,000 +75,400
	Transfer from Train the Force for proper execution		+75,400
	TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT		
	FUND	3,250,000	2.793.768
		3,230,000	2,793,700
	OFFICE OF THE INSPECTOR GENI	ERAL	
	OFFICE OF THE INSPECTOR GENERAL	10,529	10,529
	OFFICE OF THE INSPECTOR GENERAL	10,529	10,529
			_
	TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS	5,115,731	4,666,899
		-	-