

**AMENDMENT IN THE NATURE OF A SUBSTITUTE
TO S. CON. RES. 3
OFFERED BY MR. YARMUTH OF KENTUCKY**

IR

Strike all after the resolving clause and insert the following:

**1 SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET
2 FOR FISCAL YEAR 2017.**

3 (a) DECLARATION.—Congress declares that this reso-
4 lution is the concurrent resolution on the budget for fiscal
5 year 2017 and that this resolution sets forth the appro-
6 priate budgetary levels for fiscal years 2018 through 2026.

7 (b) TABLE OF CONTENTS.—The table of contents for
8 this concurrent resolution is as follows:

Sec. 1. Concurrent resolution on the budget for fiscal year 2017.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

Subtitle A—Budgetary Levels in Both Houses

Sec. 1101. Recommended levels and amounts.

Sec. 1102. Major functional categories.

Subtitle B—Levels and Amounts in the Senate

Sec. 1201. Social Security in the Senate.

Sec. 1202. Postal Service discretionary administrative expenses in the Senate.

TITLE II—RESERVE FUND

Sec. 2001. Deficit-neutral reserve fund for job creation, infrastructure invest-
ment, and tax reform.

TITLE III—OTHER MATTERS

Sec. 3001. Budgetary treatment of administrative expenses.

Sec. 3002. Application and effect of changes in allocations and aggregates.
Sec. 3003. Exercise of rulemaking powers.

1 **TITLE I—RECOMMENDED**
2 **LEVELS AND AMOUNTS**
3 **Subtitle A—Budgetary Levels in**
4 **Both Houses**

5 **SEC. 1101. RECOMMENDED LEVELS AND AMOUNTS.**

6 The following budgetary levels are appropriate for
7 each of fiscal years 2017 through 2026:

8 (1) **FEDERAL REVENUES.**—For purposes of the
9 enforcement of this resolution:

10 (A) The recommended levels of Federal
11 revenues are as follows:

12 Fiscal year 2017: \$2,682,088,000,000.

13 Fiscal year 2018: \$2,787,834,000,000.

14 Fiscal year 2019: \$2,884,637,000,000.

15 Fiscal year 2020: \$3,012,645,000,000.

16 Fiscal year 2021: \$3,131,369,000,000.

17 Fiscal year 2022: \$3,262,718,000,000.

18 Fiscal year 2023: \$3,402,888,000,000.

19 Fiscal year 2024: \$3,556,097,000,000.

20 Fiscal year 2025: \$3,727,756,000,000.

21 Fiscal year 2026: \$3,903,628,000,000.

22 (B) The amounts by which the aggregate
23 levels of Federal revenues should be changed
24 are as follows:

- 1 Fiscal year 2017: \$0.
- 2 Fiscal year 2018: \$0.
- 3 Fiscal year 2019: \$0.
- 4 Fiscal year 2020: \$0.
- 5 Fiscal year 2021: \$0.
- 6 Fiscal year 2022: \$0.
- 7 Fiscal year 2023: \$0.
- 8 Fiscal year 2024: \$0.
- 9 Fiscal year 2025: \$0.
- 10 Fiscal year 2026: \$0.

11 (2) NEW BUDGET AUTHORITY.—For purposes
12 of the enforcement of this resolution, the appropriate
13 levels of total new budget authority are as follows:

- 14 Fiscal year 2017: \$3,308,000,000,000.
- 15 Fiscal year 2018: \$3,350,010,000,000.
- 16 Fiscal year 2019: \$3,590,479,000,000.
- 17 Fiscal year 2020: \$3,779,449,000,000.
- 18 Fiscal year 2021: \$3,947,834,000,000.
- 19 Fiscal year 2022: \$4,187,893,000,000.
- 20 Fiscal year 2023: \$4,336,952,000,000.
- 21 Fiscal year 2024: \$4,473,818,000,000.
- 22 Fiscal year 2025: \$4,726,484,000,000.
- 23 Fiscal year 2026: \$4,963,189,000,000.

1 (3) BUDGET OUTLAYS.—For purposes of the
2 enforcement of this resolution, the appropriate levels
3 of total budget outlays are as follows:

4 Fiscal year 2017: \$3,264,662,000,000.

5 Fiscal year 2018: \$3,329,394,000,000.

6 Fiscal year 2019: \$3,558,237,000,000.

7 Fiscal year 2020: \$3,741,304,000,000.

8 Fiscal year 2021: \$3,916,533,000,000.

9 Fiscal year 2022: \$4,159,803,000,000.

10 Fiscal year 2023: \$4,295,742,000,000.

11 Fiscal year 2024: \$4,419,330,000,000.

12 Fiscal year 2025: \$4,673,813,000,000.

13 Fiscal year 2026: \$4,914,240,000,000.

14 (4) DEFICITS.—For purposes of the enforce-
15 ment of this resolution, the amounts of the deficits
16 are as follows:

17 Fiscal year 2017: \$582,574,000,000.

18 Fiscal year 2018: \$541,560,000,000.

19 Fiscal year 2019: \$673,600,000,000.

20 Fiscal year 2020: \$728,659,000,000.

21 Fiscal year 2021: \$785,164,000,000.

22 Fiscal year 2022: \$897,085,000,000.

23 Fiscal year 2023: \$892,854,000,000.

24 Fiscal year 2024: \$863,233,000,000.

25 Fiscal year 2025: \$946,057,000,000.

1 Fiscal year 2026: \$1,010,612,000,000.

2 (5) PUBLIC DEBT.—Pursuant to section
3 301(a)(5) of the Congressional Budget Act of 1974
4 (2 U.S.C. 632(a)(5)), the appropriate levels of the
5 public debt are as follows:

6 Fiscal year 2017: \$20,034,788,000,000.

7 Fiscal year 2018: \$20,784,183,000,000.

8 Fiscal year 2019: \$21,625,729,000,000.

9 Fiscal year 2020: \$22,504,763,000,000.

10 Fiscal year 2021: \$23,440,271,000,000.

11 Fiscal year 2022: \$24,509,421,000,000.

12 Fiscal year 2023: \$25,605,527,000,000.

13 Fiscal year 2024: \$26,701,273,000,000.

14 Fiscal year 2025: \$27,869,175,000,000.

15 Fiscal year 2026: \$29,128,193,000,000.

16 (6) DEBT HELD BY THE PUBLIC.—The appro-
17 priate levels of debt held by the public are as follows:

18 Fiscal year 2017: \$14,593,316,000,000.

19 Fiscal year 2018: \$15,198,740,000,000.

20 Fiscal year 2019: \$15,955,144,000,000.

21 Fiscal year 2020: \$16,791,740,000,000.

22 Fiscal year 2021: \$17,713,599,000,000.

23 Fiscal year 2022: \$18,787,230,000,000.

24 Fiscal year 2023: \$19,901,290,000,000.

25 Fiscal year 2024: \$21,033,163,000,000.

1 Fiscal year 2025: \$22,301,661,000,000.

2 Fiscal year 2026: \$23,693,879,000,000.

3 **SEC. 1102. MAJOR FUNCTIONAL CATEGORIES.**

4 Congress determines and declares that the appro-
5 priate levels of new budget authority and outlays for fiscal
6 years 2017 through 2026 for each major functional cat-
7 egory are:

8 (1) National Defense (050):

9 Fiscal year 2017:

10 (A) New budget authority,
11 \$623,910,000,000.

12 (B) Outlays, \$603,716,000,000.

13 Fiscal year 2018:

14 (A) New budget authority,
15 \$618,347,000,000.

16 (B) Outlays, \$601,646,000,000.

17 Fiscal year 2019:

18 (A) New budget authority,
19 \$632,742,000,000.

20 (B) Outlays, \$617,943,000,000.

21 Fiscal year 2020:

22 (A) New budget authority,
23 \$648,198,000,000.

24 (B) Outlays, \$632,435,000,000.

25 Fiscal year 2021:

1 (A) New budget authority,

2 \$663,703,000,000.

3 (B) Outlays, \$646,853,000,000.

4 Fiscal year 2022:

5 (A) New budget authority,

6 \$679,968,000,000.

7 (B) Outlays, \$666,926,000,000.

8 Fiscal year 2023:

9 (A) New budget authority,

10 \$696,578,000,000.

11 (B) Outlays, \$678,139,000,000.

12 Fiscal year 2024:

13 (A) New budget authority,

14 \$713,664,000,000.

15 (B) Outlays, \$689,531,000,000.

16 Fiscal year 2025:

17 (A) New budget authority,

18 \$731,228,000,000.

19 (B) Outlays, \$711,423,000,000.

20 Fiscal year 2026:

21 (A) New budget authority,

22 \$750,069,000,000.

23 (B) Outlays, \$729,616,000,000.

24 (2) International Affairs (150):

25 Fiscal year 2017:

1 (A) New budget authority,

2 \$61,996,000,000.

3 (B) Outlays, \$51,907,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,

6 \$60,099,000,000.

7 (B) Outlays, \$53,541,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,

10 \$61,097,000,000.

11 (B) Outlays, \$55,800,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,

14 \$60,686,000,000.

15 (B) Outlays, \$57,690,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,

18 \$61,085,000,000.

19 (B) Outlays, \$58,756,000,000.

20 Fiscal year 2022:

21 (A) New budget authority,

22 \$62,576,000,000.

23 (B) Outlays, \$60,205,000,000.

24 Fiscal year 2023:

1 (A) New budget authority,

2 \$64,141,000,000.

3 (B) Outlays, \$61,513,000,000.

4 Fiscal year 2024:

5 (A) New budget authority,

6 \$65,588,000,000.

7 (B) Outlays, \$62,705,000,000.

8 Fiscal year 2025:

9 (A) New budget authority,

10 \$67,094,000,000.

11 (B) Outlays, \$63,915,000,000.

12 Fiscal year 2026:

13 (A) New budget authority,

14 \$68,692,000,000.

15 (B) Outlays, \$65,305,000,000.

16 (3) General Science, Space, and Technology

17 (250):

18 Fiscal year 2017:

19 (A) New budget authority,

20 \$31,562,000,000.

21 (B) Outlays, \$30,988,000,000.

22 Fiscal year 2018:

23 (A) New budget authority,

24 \$32,787,000,000.

25 (B) Outlays, \$32,225,000,000.

1 Fiscal year 2019:
2 (A) New budget authority,
3 \$33,476,000,000.
4 (B) Outlays, \$32,978,000,000.
5 Fiscal year 2020:
6 (A) New budget authority,
7 \$34,202,000,000.
8 (B) Outlays, \$33,645,000,000.
9 Fiscal year 2021:
10 (A) New budget authority,
11 \$34,961,000,000.
12 (B) Outlays, \$34,313,000,000.
13 Fiscal year 2022:
14 (A) New budget authority,
15 \$35,720,000,000.
16 (B) Outlays, \$35,038,000,000.
17 Fiscal year 2023:
18 (A) New budget authority,
19 \$36,516,000,000.
20 (B) Outlays, \$35,812,000,000.
21 Fiscal year 2024:
22 (A) New budget authority,
23 \$37,318,000,000.
24 (B) Outlays, \$36,580,000,000.
25 Fiscal year 2025:

1 (A) New budget authority,

2 \$38,151,000,000.

3 (B) Outlays, \$37,393,000,000.

4 Fiscal year 2026:

5 (A) New budget authority,

6 \$39,021,000,000.

7 (B) Outlays, \$38,238,000,000.

8 (4) Energy (270):

9 Fiscal year 2017:

10 (A) New budget authority,

11 \$4,773,000,000.

12 (B) Outlays, \$3,455,000,000.

13 Fiscal year 2018:

14 (A) New budget authority,

15 \$4,509,000,000.

16 (B) Outlays, \$3,495,000,000.

17 Fiscal year 2019:

18 (A) New budget authority,

19 \$4,567,000,000.

20 (B) Outlays, \$4,058,000,000.

21 Fiscal year 2020:

22 (A) New budget authority,

23 \$4,975,000,000.

24 (B) Outlays, \$4,456,000,000.

25 Fiscal year 2021:

1 (A) New budget authority,
2 \$5,109,000,000.
3 (B) Outlays, \$4,523,000,000.
4 Fiscal year 2022:
5 (A) New budget authority,
6 \$5,019,000,000.
7 (B) Outlays, \$4,332,000,000.
8 Fiscal year 2023:
9 (A) New budget authority,
10 \$4,083,000,000.
11 (B) Outlays, \$3,337,000,000.
12 Fiscal year 2024:
13 (A) New budget authority,
14 \$3,590,000,000.
15 (B) Outlays, \$2,796,000,000.
16 Fiscal year 2025:
17 (A) New budget authority,
18 \$3,608,000,000.
19 (B) Outlays, \$2,755,000,000.
20 Fiscal year 2026:
21 (A) New budget authority,
22 \$5,955,000,000.
23 (B) Outlays, \$5,124,000,000.
24 (5) Natural Resources and Environment (300):
25 Fiscal year 2017:

1 (A) New budget authority,
2 \$41,264,000,000.
3 (B) Outlays, \$42,254,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 \$43,738,000,000.
7 (B) Outlays, \$44,916,000,000.
8 Fiscal year 2019:
9 (A) New budget authority,
10 \$44,486,000,000.
11 (B) Outlays, \$45,425,000,000.
12 Fiscal year 2020:
13 (A) New budget authority,
14 \$46,201,000,000.
15 (B) Outlays, \$46,647,000,000.
16 Fiscal year 2021:
17 (A) New budget authority,
18 \$47,126,000,000.
19 (B) Outlays, \$47,457,000,000.
20 Fiscal year 2022:
21 (A) New budget authority,
22 \$48,203,000,000.
23 (B) Outlays, \$48,388,000,000.
24 Fiscal year 2023:

1 (A) New budget authority,
2 \$49,403,000,000.
3 (B) Outlays, \$49,536,000,000.
4 Fiscal year 2024:
5 (A) New budget authority,
6 \$50,497,000,000.
7 (B) Outlays, \$50,055,000,000.
8 Fiscal year 2025:
9 (A) New budget authority,
10 \$51,761,000,000.
11 (B) Outlays, \$51,164,000,000.
12 Fiscal year 2026:
13 (A) New budget authority,
14 \$53,017,000,000.
15 (B) Outlays, \$51,915,000,000.
16 (6) Agriculture (350):
17 Fiscal year 2017:
18 (A) New budget authority,
19 \$25,214,000,000.
20 (B) Outlays, \$24,728,000,000.
21 Fiscal year 2018:
22 (A) New budget authority,
23 \$26,148,000,000.
24 (B) Outlays, \$24,821,000,000.
25 Fiscal year 2019:

1 (A) New budget authority,
2 \$23,483,000,000.
3 (B) Outlays, \$21,927,000,000.
4 Fiscal year 2020:
5 (A) New budget authority,
6 \$22,438,000,000.
7 (B) Outlays, \$21,751,000,000.
8 Fiscal year 2021:
9 (A) New budget authority,
10 \$22,834,000,000.
11 (B) Outlays, \$22,179,000,000.
12 Fiscal year 2022:
13 (A) New budget authority,
14 \$22,600,000,000.
15 (B) Outlays, \$21,984,000,000.
16 Fiscal year 2023:
17 (A) New budget authority,
18 \$23,037,000,000.
19 (B) Outlays, \$22,437,000,000.
20 Fiscal year 2024:
21 (A) New budget authority,
22 \$23,018,000,000.
23 (B) Outlays, \$22,409,000,000.
24 Fiscal year 2025:

1 (A) New budget authority,

2 \$23,343,000,000.

3 (B) Outlays, \$22,714,000,000.

4 Fiscal year 2026:

5 (A) New budget authority,

6 \$23,812,000,000.

7 (B) Outlays, \$23,192,000,000.

8 (7) Commerce and Housing Credit (370):

9 Fiscal year 2017:

10 (A) New budget authority,

11 \$14,696,000,000.

12 (B) Outlays, \$666,000,000.

13 Fiscal year 2018:

14 (A) New budget authority,

15 \$16,846,000,000.

16 (B) Outlays, \$1,378,000,000.

17 Fiscal year 2019:

18 (A) New budget authority,

19 \$18,171,000,000.

20 (B) Outlays, \$5,439,000,000.

21 Fiscal year 2020:

22 (A) New budget authority,

23 \$15,799,000,000.

24 (B) Outlays, \$2,666,000,000.

25 Fiscal year 2021:

1 (A) New budget authority,

2 \$14,821,000,000.

3 (B) Outlays, \$915,000,000.

4 Fiscal year 2022:

5 (A) New budget authority,

6 \$15,408,000,000.

7 (B) Outlays, \$674,000,000.

8 Fiscal year 2023:

9 (A) New budget authority,

10 \$15,739,000,000.

11 (B) Outlays, -\$840,000,000.

12 Fiscal year 2024:

13 (A) New budget authority,

14 \$16,143,000,000.

15 (B) Outlays, -\$1,688,000,000.

16 Fiscal year 2025:

17 (A) New budget authority,

18 \$17,889,000,000.

19 (B) Outlays, -\$2,003,000,000.

20 Fiscal year 2026:

21 (A) New budget authority,

22 \$17,772,000,000.

23 (B) Outlays, -\$2,238,000,000.

24 (8) Transportation (400):

25 Fiscal year 2017:

1 (A) New budget authority,
2 \$92,782,000,000.
3 (B) Outlays, \$91,684,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 \$94,400,000,000.
7 (B) Outlays, \$93,214,000,000.
8 Fiscal year 2019:
9 (A) New budget authority,
10 \$96,522,000,000.
11 (B) Outlays, \$95,683,000,000.
12 Fiscal year 2020:
13 (A) New budget authority,
14 \$91,199,000,000.
15 (B) Outlays, \$97,992,000,000.
16 Fiscal year 2021:
17 (A) New budget authority,
18 \$92,154,000,000.
19 (B) Outlays, \$99,772,000,000.
20 Fiscal year 2022:
21 (A) New budget authority,
22 \$93,111,000,000.
23 (B) Outlays, \$101,692,000,000.
24 Fiscal year 2023:

1 (A) New budget authority,

2 \$94,118,000,000.

3 (B) Outlays, \$103,431,000,000.

4 Fiscal year 2024:

5 (A) New budget authority,

6 \$95,143,000,000.

7 (B) Outlays, \$105,313,000,000.

8 Fiscal year 2025:

9 (A) New budget authority,

10 \$96,209,000,000.

11 (B) Outlays, \$107,374,000,000.

12 Fiscal year 2026:

13 (A) New budget authority,

14 \$97,323,000,000.

15 (B) Outlays, \$109,188,000,000.

16 (9) Community and Regional Development

17 (450):

18 Fiscal year 2017:

19 (A) New budget authority,

20 \$19,723,000,000.

21 (B) Outlays, \$22,477,000,000.

22 Fiscal year 2018:

23 (A) New budget authority,

24 \$19,228,000,000.

25 (B) Outlays, \$21,277,000,000.

1 Fiscal year 2019:
2 (A) New budget authority,
3 \$19,457,000,000.
4 (B) Outlays, \$20,862,000,000.
5 Fiscal year 2020:
6 (A) New budget authority,
7 \$19,941,000,000.
8 (B) Outlays, \$20,011,000,000.
9 Fiscal year 2021:
10 (A) New budget authority,
11 \$20,384,000,000.
12 (B) Outlays, \$21,048,000,000.
13 Fiscal year 2022:
14 (A) New budget authority,
15 \$20,825,000,000.
16 (B) Outlays, \$19,831,000,000.
17 Fiscal year 2023:
18 (A) New budget authority,
19 \$21,288,000,000.
20 (B) Outlays, \$19,535,000,000.
21 Fiscal year 2024:
22 (A) New budget authority,
23 \$21,756,000,000.
24 (B) Outlays, \$19,787,000,000.
25 Fiscal year 2025:

1 (A) New budget authority,
2 \$22,245,000,000.
3 (B) Outlays, \$19,285,000,000.
4 Fiscal year 2026:
5 (A) New budget authority,
6 \$22,751,000,000.
7 (B) Outlays, \$20,037,000,000.
8 (10) Education, Training, Employment, and
9 Social Services (500):
10 Fiscal year 2017:
11 (A) New budget authority,
12 \$104,433,000,000.
13 (B) Outlays, \$104,210,000,000.
14 Fiscal year 2018:
15 (A) New budget authority,
16 \$108,980,000,000.
17 (B) Outlays, \$112,802,000,000.
18 Fiscal year 2019:
19 (A) New budget authority,
20 \$112,424,000,000.
21 (B) Outlays, \$110,765,000,000.
22 Fiscal year 2020:
23 (A) New budget authority,
24 \$114,905,000,000.
25 (B) Outlays, \$113,377,000,000.

1 Fiscal year 2021:
2 (A) New budget authority,
3 \$116,921,000,000.
4 (B) Outlays, \$115,591,000,000.
5 Fiscal year 2022:
6 (A) New budget authority,
7 \$119,027,000,000.
8 (B) Outlays, \$117,545,000,000.
9 Fiscal year 2023:
10 (A) New budget authority,
11 \$121,298,000,000.
12 (B) Outlays, \$119,761,000,000.
13 Fiscal year 2024:
14 (A) New budget authority,
15 \$123,621,000,000.
16 (B) Outlays, \$122,001,000,000.
17 Fiscal year 2025:
18 (A) New budget authority,
19 \$126,016,000,000.
20 (B) Outlays, \$124,359,000,000.
21 Fiscal year 2026:
22 (A) New budget authority,
23 \$128,391,000,000.
24 (B) Outlays, \$126,748,000,000.
25 (11) Health (550):

1 Fiscal year 2017:
2 (A) New budget authority,
3 \$562,137,000,000.
4 (B) Outlays, \$560,191,000,000.
5 Fiscal year 2018:
6 (A) New budget authority,
7 \$583,006,000,000.
8 (B) Outlays, \$593,197,000,000.
9 Fiscal year 2019:
10 (A) New budget authority,
11 \$615,940,000,000.
12 (B) Outlays, \$618,089,000,000.
13 Fiscal year 2020:
14 (A) New budget authority,
15 \$655,892,000,000.
16 (B) Outlays, \$645,814,000,000.
17 Fiscal year 2021:
18 (A) New budget authority,
19 \$677,902,000,000.
20 (B) Outlays, \$676,781,000,000.
21 Fiscal year 2022:
22 (A) New budget authority,
23 \$711,176,000,000.
24 (B) Outlays, \$709,301,000,000.
25 Fiscal year 2023:

1 (A) New budget authority,

2 \$744,335,000,000.

3 (B) Outlays, \$742,568,000,000.

4 Fiscal year 2024:

5 (A) New budget authority,

6 \$780,899,000,000.

7 (B) Outlays, \$778,293,000,000.

8 Fiscal year 2025:

9 (A) New budget authority,

10 \$818,388,000,000.

11 (B) Outlays, \$815,246,000,000.

12 Fiscal year 2026:

13 (A) New budget authority,

14 \$857,176,000,000.

15 (B) Outlays, \$853,880,000,000.

16 (12) Medicare (570):

17 Fiscal year 2017:

18 (A) New budget authority,

19 \$600,857,000,000.

20 (B) Outlays, \$600,836,000,000.

21 Fiscal year 2018:

22 (A) New budget authority,

23 \$600,832,000,000.

24 (B) Outlays, \$600,762,000,000.

25 Fiscal year 2019:

1 (A) New budget authority,
2 \$667,638,000,000.
3 (B) Outlays, \$667,571,000,000.
4 Fiscal year 2020:
5 (A) New budget authority,
6 \$716,676,000,000.
7 (B) Outlays, \$716,575,000,000.
8 Fiscal year 2021:
9 (A) New budget authority,
10 \$767,911,000,000.
11 (B) Outlays, \$767,814,000,000.
12 Fiscal year 2022:
13 (A) New budget authority,
14 \$862,042,000,000.
15 (B) Outlays, \$861,941,000,000.
16 Fiscal year 2023:
17 (A) New budget authority,
18 \$886,515,000,000.
19 (B) Outlays, \$886,407,000,000.
20 Fiscal year 2024:
21 (A) New budget authority,
22 \$903,861,000,000.
23 (B) Outlays, \$903,750,000,000.
24 Fiscal year 2025:

1 (A) New budget authority,

2 \$1,007,624,000,000.

3 (B) Outlays, \$1,007,510,000,000.

4 Fiscal year 2026:

5 (A) New budget authority,

6 \$1,085,293,000,000.

7 (B) Outlays, \$1,085,173,000,000.

8 (13) Income Security (600):

9 Fiscal year 2017:

10 (A) New budget authority,

11 \$518,181,000,000.

12 (B) Outlays, \$511,658,000,000.

13 Fiscal year 2018:

14 (A) New budget authority,

15 \$524,233,000,000.

16 (B) Outlays, \$511,612,000,000.

17 Fiscal year 2019:

18 (A) New budget authority,

19 \$542,725,000,000.

20 (B) Outlays, \$534,067,000,000.

21 Fiscal year 2020:

22 (A) New budget authority,

23 \$558,241,000,000.

24 (B) Outlays, \$549,382,000,000.

25 Fiscal year 2021:

1 (A) New budget authority,
2 \$571,963,000,000.
3 (B) Outlays, \$563,481,000,000.
4 Fiscal year 2022:
5 (A) New budget authority,
6 \$590,120,000,000.
7 (B) Outlays, \$587,572,000,000.
8 Fiscal year 2023:
9 (A) New budget authority,
10 \$599,505,000,000.
11 (B) Outlays, \$592,338,000,000.
12 Fiscal year 2024:
13 (A) New budget authority,
14 \$609,225,000,000.
15 (B) Outlays, \$597,287,000,000.
16 Fiscal year 2025:
17 (A) New budget authority,
18 \$630,433,000,000.
19 (B) Outlays, \$619,437,000,000.
20 Fiscal year 2026:
21 (A) New budget authority,
22 \$646,660,000,000.
23 (B) Outlays, \$641,957,000,000.
24 (14) Social Security (650):
25 Fiscal year 2017:

1 (A) New budget authority,
2 \$37,199,000,000.
3 (B) Outlays, \$37,227,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 \$40,124,000,000.
7 (B) Outlays, \$40,141,000,000.
8 Fiscal year 2019:
9 (A) New budget authority,
10 \$43,373,000,000.
11 (B) Outlays, \$43,373,000,000.
12 Fiscal year 2020:
13 (A) New budget authority,
14 \$46,627,000,000.
15 (B) Outlays, \$46,627,000,000.
16 Fiscal year 2021:
17 (A) New budget authority,
18 \$50,035,000,000.
19 (B) Outlays, \$50,035,000,000.
20 Fiscal year 2022:
21 (A) New budget authority,
22 \$53,677,000,000.
23 (B) Outlays, \$53,677,000,000.
24 Fiscal year 2023:

1 (A) New budget authority,
2 \$57,540,000,000.
3 (B) Outlays, \$57,540,000,000.
4 Fiscal year 2024:
5 (A) New budget authority,
6 \$61,645,000,000.
7 (B) Outlays, \$61,645,000,000.
8 Fiscal year 2025:
9 (A) New budget authority,
10 \$66,076,000,000.
11 (B) Outlays, \$66,076,000,000.
12 Fiscal year 2026:
13 (A) New budget authority,
14 \$70,376,000,000.
15 (B) Outlays, \$70,376,000,000.
16 (15) Veterans Benefits and Services (700):
17 Fiscal year 2017:
18 (A) New budget authority,
19 \$177,448,000,000.
20 (B) Outlays, \$182,448,000,000.
21 Fiscal year 2018:
22 (A) New budget authority,
23 \$178,478,000,000.
24 (B) Outlays, \$179,109,000,000.
25 Fiscal year 2019:

1 (A) New budget authority,

2 \$193,088,000,000.

3 (B) Outlays, \$192,198,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,

6 \$199,907,000,000.

7 (B) Outlays, \$198,833,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,

10 \$206,700,000,000.

11 (B) Outlays, \$205,667,000,000.

12 Fiscal year 2022:

13 (A) New budget authority,

14 \$223,542,000,000.

15 (B) Outlays, \$222,308,000,000.

16 Fiscal year 2023:

17 (A) New budget authority,

18 \$221,861,000,000.

19 (B) Outlays, \$220,563,000,000.

20 Fiscal year 2024:

21 (A) New budget authority,

22 \$219,382,000,000.

23 (B) Outlays, \$218,147,000,000.

24 Fiscal year 2025:

1 (A) New budget authority,
2 \$237,641,000,000.
3 (B) Outlays, \$236,254,000,000.
4 Fiscal year 2026:
5 (A) New budget authority,
6 \$245,565,000,000.
7 (B) Outlays, \$244,228,000,000.
8 (16) Administration of Justice (750):
9 Fiscal year 2017:
10 (A) New budget authority,
11 \$64,519,000,000.
12 (B) Outlays, \$58,662,000,000.
13 Fiscal year 2018:
14 (A) New budget authority,
15 \$62,423,000,000.
16 (B) Outlays, \$63,800,000,000.
17 Fiscal year 2019:
18 (A) New budget authority,
19 \$62,600,000,000.
20 (B) Outlays, \$66,596,000,000.
21 Fiscal year 2020:
22 (A) New budget authority,
23 \$64,168,000,000.
24 (B) Outlays, \$69,555,000,000.
25 Fiscal year 2021:

1 (A) New budget authority,

2 \$65,134,000,000.

3 (B) Outlays, \$68,538,000,000.

4 Fiscal year 2022:

5 (A) New budget authority,

6 \$66,776,000,000.

7 (B) Outlays, \$67,691,000,000.

8 Fiscal year 2023:

9 (A) New budget authority,

10 \$68,489,000,000.

11 (B) Outlays, \$68,466,000,000.

12 Fiscal year 2024:

13 (A) New budget authority,

14 \$70,227,000,000.

15 (B) Outlays, \$69,976,000,000.

16 Fiscal year 2025:

17 (A) New budget authority,

18 \$72,023,000,000.

19 (B) Outlays, \$71,615,000,000.

20 Fiscal year 2026:

21 (A) New budget authority,

22 \$79,932,000,000.

23 (B) Outlays, \$80,205,000,000.

24 (17) General Government (800):

25 Fiscal year 2017:

1 (A) New budget authority,
2 \$25,545,000,000.
3 (B) Outlays, \$24,318,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 \$27,095,000,000.
7 (B) Outlays, \$25,884,000,000.
8 Fiscal year 2019:
9 (A) New budget authority,
10 \$27,620,000,000.
11 (B) Outlays, \$26,584,000,000.
12 Fiscal year 2020:
13 (A) New budget authority,
14 \$28,312,000,000.
15 (B) Outlays, \$27,576,000,000.
16 Fiscal year 2021:
17 (A) New budget authority,
18 \$29,046,000,000.
19 (B) Outlays, \$28,366,000,000.
20 Fiscal year 2022:
21 (A) New budget authority,
22 \$29,787,000,000.
23 (B) Outlays, \$29,149,000,000.
24 Fiscal year 2023:

1 (A) New budget authority,
2 \$30,519,000,000.
3 (B) Outlays, \$29,886,000,000.
4 Fiscal year 2024:
5 (A) New budget authority,
6 \$31,101,000,000.
7 (B) Outlays, \$30,494,000,000.
8 Fiscal year 2025:
9 (A) New budget authority,
10 \$31,942,000,000.
11 (B) Outlays, \$31,248,000,000.
12 Fiscal year 2026:
13 (A) New budget authority,
14 \$32,789,000,000.
15 (B) Outlays, \$32,071,000,000.
16 (18) Net Interest (900):
17 Fiscal year 2017:
18 (A) New budget authority,
19 \$393,295,000,000.
20 (B) Outlays, \$393,295,000,000.
21 Fiscal year 2018:
22 (A) New budget authority,
23 \$453,250,000,000.
24 (B) Outlays, \$453,250,000,000.
25 Fiscal year 2019:

1 (A) New budget authority,

2 \$526,618,000,000.

3 (B) Outlays, \$526,618,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,

6 \$590,571,000,000.

7 (B) Outlays, \$590,571,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,

10 \$645,719,000,000.

11 (B) Outlays, \$645,719,000,000.

12 Fiscal year 2022:

13 (A) New budget authority,

14 \$698,101,000,000.

15 (B) Outlays, \$698,101,000,000.

16 Fiscal year 2023:

17 (A) New budget authority,

18 \$755,288,000,000.

19 (B) Outlays, \$755,288,000,000.

20 Fiscal year 2024:

21 (A) New budget authority,

22 \$806,202,000,000.

23 (B) Outlays, \$806,202,000,000.

24 Fiscal year 2025:

1 (A) New budget authority,
2 \$854,104,000,000.
3 (B) Outlays, \$854,104,000,000.
4 Fiscal year 2026:
5 (A) New budget authority,
6 \$903,478,000,000.
7 (B) Outlays, \$903,478,000,000.
8 (19) Allowances (920):
9 Fiscal year 2017:
10 (A) New budget authority,
11 -\$3,849,000,000.
12 (B) Outlays, \$7,627,000,000.
13 Fiscal year 2018:
14 (A) New budget authority,
15 -\$56,166,000,000.
16 (B) Outlays, -\$39,329,000,000.
17 Fiscal year 2019:
18 (A) New budget authority,
19 -\$55,423,000,000.
20 (B) Outlays, -\$47,614,000,000.
21 Fiscal year 2020:
22 (A) New budget authority,
23 -\$58,021,000,000.
24 (B) Outlays, -\$52,831,000,000.
25 Fiscal year 2021:

1 (A) New budget authority,

2 - \$61,491,000,000.

3 (B) Outlays, - \$57,092,000,000.

4 Fiscal year 2022:

5 (A) New budget authority,

6 - \$63,493,000,000.

7 (B) Outlays, - \$60,260,000,000.

8 Fiscal year 2023:

9 (A) New budget authority,

10 - \$65,783,000,000.

11 (B) Outlays, - \$62,457,000,000.

12 Fiscal year 2024:

13 (A) New budget authority,

14 - \$67,817,000,000.

15 (B) Outlays, - \$64,708,000,000.

16 Fiscal year 2025:

17 (A) New budget authority,

18 - \$70,127,000,000.

19 (B) Outlays, - \$66,892,000,000.

20 Fiscal year 2026:

21 (A) New budget authority,

22 - \$71,097,000,000.

23 (B) Outlays, - \$70,467,000,000.

24 (20) Undistributed Offsetting Receipts (950):

25 Fiscal year 2017:

1 (A) New budget authority,
2 - \$87,685,000,000.
3 (B) Outlays, - \$87,685,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 - \$88,347,000,000.
7 (B) Outlays, - \$88,347,000,000.
8 Fiscal year 2019:
9 (A) New budget authority,
10 - \$80,125,000,000.
11 (B) Outlays, - \$80,125,000,000.
12 Fiscal year 2020:
13 (A) New budget authority,
14 - \$81,468,000,000.
15 (B) Outlays, - \$81,468,000,000.
16 Fiscal year 2021:
17 (A) New budget authority,
18 - \$84,183,000,000.
19 (B) Outlays, - \$84,183,000,000.
20 Fiscal year 2022:
21 (A) New budget authority,
22 - \$86,292,000,000.
23 (B) Outlays, - \$86,292,000,000.
24 Fiscal year 2023:

1 (A) New budget authority,
2 - \$87,518,000,000.

3 (B) Outlays, - \$87,518,000,000.

4 Fiscal year 2024:

5 (A) New budget authority,
6 - \$91,245,000,000.

7 (B) Outlays, - \$91,245,000,000.

8 Fiscal year 2025:

9 (A) New budget authority,
10 - \$99,164,000,000.

11 (B) Outlays, - \$99,164,000,000.

12 Fiscal year 2026:

13 (A) New budget authority,
14 - \$97,786,000,000.

15 (B) Outlays, - \$97,786,000,000.

16 **Subtitle B—Levels and Amounts in**
17 **the Senate**

18 **SEC. 1201. SOCIAL SECURITY IN THE SENATE.**

19 (a) SOCIAL SECURITY REVENUES.—For purposes of
20 Senate enforcement under sections 302 and 311 of the
21 Congressional Budget Act of 1974 (2 U.S.C. 633 and
22 642), the amounts of revenues of the Federal Old-Age and
23 Survivors Insurance Trust Fund and the Federal Dis-
24 ability Insurance Trust Fund are as follows:

25 Fiscal year 2017: \$826,048,000,000.

1 Fiscal year 2018: \$857,618,000,000.

2 Fiscal year 2019: \$886,810,000,000.

3 Fiscal year 2020: \$918,110,000,000.

4 Fiscal year 2021: \$950,341,000,000.

5 Fiscal year 2022: \$984,537,000,000.

6 Fiscal year 2023: \$1,020,652,000,000.

7 Fiscal year 2024: \$1,058,799,000,000.

8 Fiscal year 2025: \$1,097,690,000,000.

9 Fiscal year 2026: \$1,138,243,000,000.

10 (b) SOCIAL SECURITY OUTLAYS.—For purposes of
11 Senate enforcement under sections 302 and 311 of the
12 Congressional Budget Act of 1974 (2 U.S.C. 633 and
13 642), the amounts of outlays of the Federal Old-Age and
14 Survivors Insurance Trust Fund and the Federal Dis-
15 ability Insurance Trust Fund are as follows:

16 Fiscal year 2017: \$805,366,000,000.

17 Fiscal year 2018: \$857,840,000,000.

18 Fiscal year 2019: \$916,764,000,000.

19 Fiscal year 2020: \$980,634,000,000.

20 Fiscal year 2021: \$1,049,127,000,000.

21 Fiscal year 2022: \$1,123,266,000,000.

22 Fiscal year 2023: \$1,200,734,000,000.

23 Fiscal year 2024: \$1,281,840,000,000.

24 Fiscal year 2025: \$1,369,403,000,000.

25 Fiscal year 2026: \$1,463,057,000,000.

1 (c) SOCIAL SECURITY ADMINISTRATIVE EX-
2 PENSES.—In the Senate, the amounts of new budget au-
3 thority and budget outlays of the Federal Old-Age and
4 Survivors Insurance Trust Fund and the Federal Dis-
5 ability Insurance Trust Fund for administrative expenses
6 are as follows:

7 Fiscal year 2017:

8 (A) New budget authority,
9 \$5,663,000,000.

10 (B) Outlays, \$5,673,000,000.

11 Fiscal year 2018:

12 (A) New budget authority,
13 \$6,021,000,000.

14 (B) Outlays, \$5,987,000,000.

15 Fiscal year 2019:

16 (A) New budget authority,
17 \$6,205,000,000.

18 (B) Outlays, \$6,170,000,000.

19 Fiscal year 2020:

20 (A) New budget authority,
21 \$6,393,000,000.

22 (B) Outlays, \$6,357,000,000.

23 Fiscal year 2021:

24 (A) New budget authority,
25 \$6,589,000,000.

1 (B) Outlays, \$6,552,000,000.

2 Fiscal year 2022:

3 (A) New budget authority,

4 \$6,787,000,000.

5 (B) Outlays, \$6,750,000,000.

6 Fiscal year 2023:

7 (A) New budget authority,

8 \$6,992,000,000.

9 (B) Outlays, \$6,953,000,000.

10 Fiscal year 2024:

11 (A) New budget authority,

12 \$7,206,000,000.

13 (B) Outlays, \$7,166,000,000.

14 Fiscal year 2025:

15 (A) New budget authority,

16 \$7,428,000,000.

17 (B) Outlays, \$7,387,000,000.

18 Fiscal year 2026:

19 (A) New budget authority,

20 \$7,659,000,000.

21 (B) Outlays, \$7,615,000,000.

1 **SEC. 1202. POSTAL SERVICE DISCRETIONARY ADMINISTRA-**
2 **TIVE EXPENSES IN THE SENATE.**

3 In the Senate, the amounts of new budget authority
4 and budget outlays of the Postal Service for discretionary
5 administrative expenses are as follows:

6 Fiscal year 2017:

7 (A) New budget authority, \$274,000,000.

8 (B) Outlays, \$273,000,000.

9 Fiscal year 2018:

10 (A) New budget authority, \$283,000,000.

11 (B) Outlays, \$283,000,000.

12 Fiscal year 2019:

13 (A) New budget authority, \$294,000,000.

14 (B) Outlays, \$294,000,000.

15 Fiscal year 2020:

16 (A) New budget authority, \$304,000,000.

17 (B) Outlays, \$304,000,000.

18 Fiscal year 2021:

19 (A) New budget authority, \$315,000,000.

20 (B) Outlays, \$315,000,000.

21 Fiscal year 2022:

22 (A) New budget authority, \$326,000,000.

23 (B) Outlays, \$325,000,000.

24 Fiscal year 2023:

25 (A) New budget authority, \$337,000,000.

26 (B) Outlays, \$337,000,000.

- 1 Fiscal year 2024:
- 2 (A) New budget authority, \$350,000,000.
- 3 (B) Outlays, \$349,000,000.
- 4 Fiscal year 2025:
- 5 (A) New budget authority, \$361,000,000.
- 6 (B) Outlays, \$360,000,000.
- 7 Fiscal year 2026:
- 8 (A) New budget authority, \$374,000,000.
- 9 (B) Outlays, \$373,000,000.

10 **TITLE II—RESERVE FUND**

11 **SEC. 2001. DEFICIT-NEUTRAL RESERVE FUND FOR JOB** 12 **CREATION, INFRASTRUCTURE INVESTMENT,** 13 **AND TAX REFORM.**

14 In the House of Representatives, the chair of the
15 Committee on the Budget may revise the allocations, ag-
16 gregates, and other appropriate levels in this resolution
17 for any bill, joint resolution, amendment, or conference re-
18 port that provide job creation through robust Federal in-
19 vestments in America's infrastructure and reforming the
20 tax code to provide relief for American families. The revi-
21 sions may be made for any measure that—

- 22 (1) provides for additional investments in high-
23 ways, public transit, rail, aviation, harbors, seaports,
24 inland waterway systems, public housing, broadband,

1 energy, water, and other job-creating infrastructure
2 improvements, and
3 (2) reforms the tax code to support hard-
4 working American families;
5 by the amounts provided in such measure if such measure
6 does not increase the deficit for either of the following
7 time periods: fiscal year 2017 to fiscal year 2021 or fiscal
8 year 2017 to fiscal year 2026.

9 **TITLE III—OTHER MATTERS**

10 **SEC. 3001. BUDGETARY TREATMENT OF ADMINISTRATIVE** 11 **EXPENSES.**

12 (a) IN GENERAL.—Notwithstanding section
13 302(a)(1) of the Congressional Budget Act of 1974 (2
14 U.S.C. 633(a)(1)), section 13301 of the Budget Enforce-
15 ment Act of 1990 (2 U.S.C. 632 note), and section 2009a
16 of title 39, United States Code, the report accompanying
17 this concurrent resolution on the budget, the joint explan-
18 atory statement accompanying the conference report on
19 any concurrent resolution on the budget, shall include in
20 an allocation under section 302(a) of the Congressional
21 Budget Act of 1974 to the Committee on Appropriations
22 of the applicable House of Congress amounts for the dis-
23 cretionary administrative expenses of the Social Security
24 Administration and the United States Postal Service.

1 (b) SPECIAL RULE.—In the Senate and the House
2 of Representatives, for purposes of enforcing section
3 302(f) of the Congressional Budget Act of 1974 (2 U.S.C.
4 633(f)), estimates of the level of total new budget author-
5 ity and total outlays provided by a measure shall include
6 any discretionary amounts described in subsection (a).

7 **SEC. 3002. APPLICATION AND EFFECT OF CHANGES IN AL-**
8 **LOCATIONS AND AGGREGATES.**

9 (a) APPLICATION.—Any adjustments of allocations
10 and aggregates made pursuant to this concurrent resolu-
11 tion shall—

12 (1) apply while that measure is under consider-
13 ation;

14 (2) take effect upon the enactment of that
15 measure; and

16 (3) be published in the Congressional Record as
17 soon as practicable.

18 (b) EFFECT OF CHANGED ALLOCATIONS AND AG-
19 GREGATES.—Revised allocations and aggregates resulting
20 from these adjustments shall be considered for the pur-
21 poses of the Congressional Budget Act of 1974 (2 U.S.C.
22 621 et seq.) as the allocations and aggregates contained
23 in this concurrent resolution.

24 (c) BUDGET COMMITTEE DETERMINATIONS.—For
25 purposes of this concurrent resolution, the levels of new

1 budget authority, outlays, direct spending, new entitle-
2 ment authority, revenues, deficits, and surpluses for a fis-
3 cal year or period of fiscal years shall be determined on
4 the basis of estimates made by the Chairman of the Com-
5 mittee on the Budget of the applicable House of Congress.

6 **SEC. 3003. EXERCISE OF RULEMAKING POWERS.**

7 Congress adopts the provisions of this title—

8 (1) as an exercise of the rulemaking power of
9 the Senate and the House of Representatives, re-
10 spectively, and as such they shall be considered as
11 part of the rules of each House or of that House to
12 which they specifically apply, and such rules shall
13 supersede other rules only to the extent that they
14 are inconsistent with such other rules; and

15 (2) with full recognition of the constitutional
16 right of either the Senate or the House of Rep-
17 resentatives to change those rules (insofar as they
18 relate to that House) at any time, in the same man-
19 ner, and to the same extent as is the case of any
20 other rule of the Senate or House of Representa-
21 tives.

