DIVISION A – AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2015

CONGRESSIONAL DIRECTIVES

The explanatory statement is silent on provisions that were in both the House Report (H.Rpt. 113-468) and Senate Report (S.Rpt. 113-164) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress's own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: "Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law."

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in Division A of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

Certain agencies under the jurisdiction of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Subcommittees took actions that appear to violate long-standing notification requirements. This Act modifies its notification requirements and provides additional information to assist the U.S. Department of Agriculture, Food and Drug Administration, and Farm Credit Administration in complying with the spirit and letter of the law.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government

Accountability Office (GAO) in GAO-04-261SP Appropriations Law—Vol. I and GAO-05-734SP Budget Glossary. The Committees provide additional direction in this statement.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2015, accompanying Committee reports, explanatory statements, the Statement of Managers, and budget justifications. Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

For fiscal year 2015, the Committees adopt a new subsection to require advanced notification of certain agency actions. Notification will be required at least 15 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The agreement directs the Office of Budget and Program Analysis of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by January 30, 2015. The agreement also directs the Food and Drug Administration, Commodity Futures Trading Commission, and the Farm Credit Administration to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by January 30, 2015.

TITLE I

AGRICULTURAL PROGRAMS PRODUCTION, PROCESSING, AND MARKETING OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$45,805,000 for the Office of the Secretary.

The following table reflects the agreement:

| Office of the Secretary | |
|---|-----------------|
| (Dollars in Thousands) | |
| Office of the Secretary | \$5,051 |
| Office of Tribal Relations | 502 |
| Office of Homeland Security and Emergency Coordination | 1,496 |
| Office of Advocacy and Outreach | 1,209 |
| Office of Assistant Secretary for Administration | 804 |
| Departmental Administration | 25,124 |
| Office of Assistant Secretary for Congressional Relations | 3,869 |
| Office of Communications | 7,750 |
| Total, Office of the Secretary | <u>\$45,805</u> |

The Office of the Inspector General (OIG) reported that USDA offices and agencies made an estimated \$6,200,000,000 in improper payments in fiscal year 2013. While there has been recent progress toward improving their processes to identify, report, and reduce wasteful spending, this level of improper payment is unacceptable. The Chief Financial Officer (CFO) is directed to develop a plan to significantly reduce USDA's improper payment rate in fiscal year 2015 and to release it simultaneously with the OIG's report on improper payments for fiscal year 2014.

During the past year, certain USDA agencies and offices informed non-governmental stakeholders of important decisions and announcements before they informed the Committees. A collaborative working relationship between the Committees and agencies is necessary to ensure efficient and effective implementation of Congress's funding decisions. These actions jeopardized this relationship. As such, USDA is directed to ensure the Committees are notified of major changes to existing policies and any significant developments in its operations prior to providing non-governmental stakeholders such information.

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides \$17,377,000 for the Office of the Chief Economist.

The agreement reaffirms the establishment of an Under Secretary of Agriculture for Trade and Foreign Agricultural Affairs pursuant to Section 3208 of Public Law 113-79. The mandatory report in (b)(4) of such section to Congress is overdue. The agreement directs the Office of the Chief Economist (OCE) to oversee the completion of this report in coordination with a third-party entity, the National Academy of Public Administration, and the Committees. The agreement provides \$600,000 for this purpose and directs OCE to begin the study within 60 days of enactment and completion within 270 days of enactment.

NATIONAL APPEALS DIVISION

The agreement provides \$13,317,000 for the National Appeals Division.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides \$9,392,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides \$45,045,000 for the Office of the Chief Information Officer. This amount includes not less than \$28,000,000 to support cybersecurity requirements of the Department.

Recognizing that some agencies require more oversight and assistance than others, the agreement provides the Chief Information Officer (CIO) flexibility to set variable thresholds for approval of agency IT expenditures. The purpose is to tailor oversight to the unique situation of each agency while allowing the CIO to continue to exercise prudent judgment and provide expert advice regarding the expenditure of taxpayer resources on IT investments. The CIO is directed to establish a performance plan that assesses the capability of each agency against standard IT management protocols, including governance processes; experience of the agency's CIO; prior management of major and non-major IT investments; training and certification programs; and utilization of appropriate procurement, enterprise architecture, and security systems. The plan is expected to be updated as needed but not less than every two years. The CIO is directed to submit the plan to the Committees for review prior to implementation.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides \$6,028,000 for the Office of the Chief Financial Officer.

The Department continues to assess its agencies for government and department-wide activities not requested in the budget or appropriated by Congress. Therefore, most of the funding for these activities has come at the expense of the agency's mission critical programs. The CFO is encouraged to scrutinize the need for each activity, to consider its benefit to each agency, and to limit spending where possible, especially in regard to promotional, communications-related, and other activities not specifically authorized in law. The CFO is

directed to provide a report to the Committees within 90 days of enactment of this Act detailing where savings can be made in these areas.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides \$898,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides \$24,070,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$55,866,000 for Agriculture Buildings and Facilities.

The agreement includes General Services Administration rental payments and

Department of Homeland Security payments within each respective agency, as requested in the budget. The Department is reminded that rental and security payments as described in the budget constitute a PPA for the purpose of reprogrammings.

HAZARDOUS MATERIALS MANAGEMENT (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$3,600,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$95,026,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The agreement provides \$44,383,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The agreement provides \$3,654,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides \$898,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides \$85,373,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides \$172,408,000 for the National Agricultural Statistics Service, including up to \$47,842,000 for the Census of Agriculture.

The agreement includes requested funding for the pollinator health initiative, restoration of the fruit and vegetable in-season reports, and restoration of the chemical use survey and does not include the suspension of reports as proposed in the budget.

In fiscal year 2014, USDA was provided \$2,250,000 to conduct the Organic Production Survey. It is expected that USDA will conduct this survey as a comprehensive follow-on survey to the 2012 Census of Agriculture.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement provides \$1,132,625,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination and redirection of research programs or the closure of research stations. The agreement expects extramural research to be funded at no less than fiscal year 2014 levels. The agreement provides funding increases for forest product, pollinator, porcine virus, grazing-related sheep, and methyl bromide alternatives research.

ARS is directed to prepare a long-term facility management plan to guide capital asset construction and renovation for current ARS and university cooperator space where the cooperator or university has expressed an interest in relocating ARS researchers or facilities to alternate locations. The plan should establish a process for setting and ranking these facilities, with priority placed on current ARS facilities conducting high priority research with a low facility condition index. The report should clearly describe the proposed relocation, include estimated costs for completing the relocation, and address any legal barriers that may exist for the proposed location.

BUILDINGS AND FACILITIES

For ARS Buildings and Facilities, the agreement provides an appropriation of \$45,000,000 for priorities identified in the USDA ARS Capital Investment Strategy, April 2012.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The agreement provides \$786,874,000 for the National Institute of Food and Agriculture's research and education activities.

The agreement directs that not less than 15 percent of the competitive research grant funds be used for USDA's agricultural research enhancement awards program, including USDA-EPSCoR.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture

Research and Education Activities

(Dollars in Thousands)

| Hatch Act McIntire-Stennis Cooperative | 7 U.S.C. 361a-i 16 U.S.C. 582a through a-7 | \$243,701 33,961 |
|--|---|---------------------|
| Forestry Act Research at 1890 Institutions (Evans-Allen Program) | 7 U.S.C. 3222 | 52,485 |
| Payments to the 1994 Institutions Education Grants for 1890 | 7 U.S.C. 301 note 7 U.S.C. 3152(b) | 3,439 19,336 |
| Institutions Education Grants for Hispanic- Serving Institutions | 7 U.S.C. 3241 | 9,219 |
| Education Grants for Alaska Native and Native Hawaiian- | 7 U.S.C. 3156 | 3,194 |
| Serving Institutions Research Grants for 1994 Institutions | 7 U.S.C. 301 note | 1,801 |
| Capacity Building for Non Land- Grant Colleges of Agriculture | 7 U.S.C. 3319i | 4,500 |
| Grants for Insular Areas Agriculture and Food Research Initiative | 7 U.S.C. 3222b-2, 3362 and 3363 7 U.S.C. 450i(b) | 2,000 325,000 |
| Veterinary Medicine Loan Repayment | 7 U.S.C. 3151a | 5,000 |
| Continuing Animal Health and Disease Research Program | 7 U.S.C. 3195 | 4,000 |
| Supplemental and Alternative Crops | 7 U.S.C. 3319d | 825 |
| Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants | 7 U.S.C. 3152(b) | 9,000 |
| Secondary and 2-year Post- Secondary Education | 7 U.S.C. 3152(j) | 900 |
| Aquaculture Centers Sustainable Agriculture Research | 7 U.S.C. 3322 7 U.S.C. 5811, 5812, 5831, and | 4,000 22,667 |
| and Education | 5832 7 U.S.C. 5925f | 1,450 |
| Farm Business Management Sun Grant Program | 7 U.S.C. 8114 | 2,500 |
| Minor Crop Pest Management (IR-4) | 7 U.S.C. 450i(c) | 11,913 |

| Alfalfa and Forage Research Program | 7 U.S.C. 5925 | 1,350 |
|--|------------------|------------------|
| Special Research Grants: | 7 U.S.C. 450i(c) | |
| Global Change/UV Monitoring | | 1,405 |
| Potato Research | | 1,350 |
| Aquaculture Research | | 1,350 |
| Total, Special Research Grants | | 4,105 |
| Necessary Expenses of Research | | |
| and Education Activities: | | |
| and Education Activities. | | |
| Grants Management System | | 7,830 |
| Federal Administration—Other | | 6,387 |
| Necessary Expenses for Research | | |
| and Education Activities | | |
| GSA Rent and DHS Security | | |
| Expenses | | 6,311 |
| Total, Necessary Expenses | | 20,528 |
| Total, Research and Education | | <u>\$786,874</u> |
| Activities | | |

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides \$11,880,000 for the Native American Institutions Endowment

Fund.

EXTENSION ACTIVITIES

The agreement provides \$471,691,000 for the National Institute of Food and

Agriculture's extension activities.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture

Extension Activities

(Dollars in Thousands)

| Smith-Lever, Section 3(b) and (c) programs and Cooperative | 7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93-471 | \$300,000 |
|--|--|-----------|
| Extension Extension Services at 1890 | 7 U.S.C. 3221 | 43,920 |
| Institutions | 7 0.3.0. 3221 | 43,720 |
| Extension Services at 1994 | 7 U.S.C. 343(b)(3) | 4,446 |
| Institutions | | |
| Facility Improvements at 1890 | 7 U.S.C. 3222b | 19,730 |
| Institutions | | |
| Renewable Resources Extension | 16 U.S.C. 1671 et seq. | 4,060 |
| Act | | |
| Rural Health and Safety | 7 U.S.C. 2662(i) | 1,500 |
| Education Programs | | |
| Food Animal Residue Avoidance | 7 U.S.C. 7642 | 1,250 |
| Database Program | | |

| Women and Minorities in STEM | 7 U.S.C. 5925 | 400 |
|---|----------------------------------|------------------|
| Fields Food Safety Outreach Program Smith-Lever, Section 3(d): | 7 U.S.C. 7625 7 U.S.C. 343(d) | 2,500 |
| Food and Nutrition Education Farm Safety and Youth Farm Safety Education Programs | | 67,934 4,610 |
| New Technologies for | | 1,550 |
| Agricultural Extension Children, Youth, and Families at Risk | | 8,395 |
| Federally Recognized Tribes | | 3,039 |
| Extension Program Total, Section 3(d) Necessary Expenses of Extension | | <u>85,528</u> |
| Activities: | | |
| Agriculture in the K-12 | | 552 |
| Classroom | | |
| Federal Administration—Other | | 7,805 |
| Necessary Expenses for | | |
| Extension Activities | | 0.055 |
| Total, Necessary Expenses | | <u>8,357</u> |
| Total, Extension Activities | | <u>\$471,691</u> |

INTEGRATED ACTIVITIES

The agreement provides \$30,900,000 for the National Institute of Food and Agriculture's

integrated activities.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture

Integrated Activities

(Dollars in Thousands)

| Methyl Bromide Transition Program | 7 U.S.C. 7626 | \$2,000 |
|--------------------------------------|------------------|-----------------|
| Organic Transition Program | 7 U.S.C. 7626 | 4,000 |
| Regional Rural Development | 7 U.S.C. 450i(c) | 1,000 |
| Centers | | |
| Food and Agriculture Defense | 7 U.S.C. 3351 | 6,700 |
| Initiative | | |
| Crop Protection/Pest | 7 U.S.C. 7626 | 17,200 |
| Management Program | | |
| Total, Integrated Activities | | <u>\$30,900</u> |
| | | |

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The agreement provides \$898,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$871,315,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The APHIS agreement includes several programmatic increases to enhance ongoing initiatives, mitigate potential threats, and address high priority concerns. Included in the APHIS funding level are an increase of \$2,000,000 for Overseas Technical and Trade Operations activities in order to help resolve sanitary and phytosanitary trade issues that could result in the opening of new markets and retaining and expanding existing market access for U.S. agricultural products; an increase of \$250,000 for the National Veterinary Stockpile to assist in the supply of critical veterinary countermeasures that would be used for emergency preparedness and response efforts in the event of an intentional or unintentional introduction of an animal disease into the U.S. market; an increase of \$2,000,000 for the Swine Health program in support of increased biosecurity and herd management efforts for the porcine epidemic diarrhea virus; an increase of \$4,500,000 for the Citrus Health Response Program to help address the damaging effects of citrus greening disease; an increase of \$2,600,000 for Wildlife Damage Management for priority initiatives such as oral rabies vaccinations, livestock protection, predator damage management, and preventing the transport of invasive snakes and other harmful species; and an increase of \$740,000 for Biotechnology Regulatory Services to address the backlog of product petitions awaiting determination.

There continues to be concern about the time it takes the agency to review biotechnology product petitions for regulatory determination. The agency is encouraged to reduce the backlog of petitions that still remains and reduce the number of petitions awaiting determination. The agreement provides the funding necessary to ensure regulatory decisions can be made in a more timely and predictable manner.

The agreement includes no less than \$3,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

APHIS' inspection data demonstrates that there was inconsistency in conducting horse inspections during recent shows. Due to the subjective nature of the horse inspections, the agency is encouraged to provide greater transparency, more written communication with stakeholders on the rules and regulations such as the scar rule, and improved consistency to the extent possible when enforcing the Horse Protection Act.

The agreement provides \$26,000,000 under Wildlife Damage Management for national rabies management, surveillance, and eradication efforts.

APHIS recently proposed rules regarding adjustment to fees for Agricultural Quarantine Inspection services and overtime reimbursement rates that affect a wide variety of industries, including pest treatment providers, cargo and passenger vessels, international and domestic shippers, importers, and the ports. The proposed changes are significant, and it is expected that comments received during the initial rulemaking process will be considered in drafting the final rule. The agency is directed to meet with impacted stakeholders within 30 days of enactment to share updated information about the regulatory changes prior to publishing a final rule on the matter.

The agreement includes \$6,700,000 for the National Animal Health Laboratory Network (NAHLN). Funding shall be administered in consultation with the NAHLN Coordinating Council.

The following table reflects the agreement:

Program

Animal and Plant Health Inspection Service

(Dollars in Thousands)

Amount

| Animal Health Technical Services | \$35,339 |
|--|----------|
| Aquatic Animal Health | 2,253 |
| Avian Health | 52,340 |
| Cattle Health | 92,500 |
| Equine, Cervid & Small Ruminant Health | 19,500 |
| National Veterinary Stockpile | 3,973 |
| Swine Health | 24,250 |

| Veterinary Biologics | 16,417 |
|---|----------------|
| Veterinary Diagnostics | 31,540 |
| Zoonotic Disease Management | 9,523 |
| Subtotal, Animal Health | 287,635 |
| | |
| Agricultural Quarantine Inspection (Appropriated) | 26,900 |
| Cotton Pests | 11,520 |
| Field Crop & Rangeland Ecosystems Pests | 8,826 |
| Pest Detection | 27,446 |
| Plant Protection Methods Development | 20,686 |
| Specialty Crop Pests | 156,000 |
| Tree & Wood Pests | 54,000 |
| Subtotal, Plant Health | <u>305,378</u> |
| | |
| Wildlife Damage Management | 90,027 |
| Wildlife Services Methods Development | 18,856 |
| Subtotal, Wildlife Services | <u>108,883</u> |
| | |
| Animal & Plant Health Regulatory Enforcement | 16,224 |
| Biotechnology Regulatory Services | 18,875 |
| Subtotal, Regulatory Services | <u>35,099</u> |
| | |
| Contingency Fund | 470 |
| Emergency Preparedness & Response | 16,966 |
| Subtotal, Emergency Management | <u>17,436</u> |
| | |
| Agriculture Import/Export | 14,099 |
| Overseas Technical & Trade Operations | 22,114 |
| Subtotal, Safe Trade | <u>36,213</u> |
| | |
| Animal Welfare | 28,010 |
| Horse Protection | 697 |
| Subtotal, Animal Welfare | <u>28,707</u> |

| APHIS Information Technology Infrastructure | 4,251 |
|---|------------------|
| Physical/Operational Security | 5,146 |
| GSA Rental and DHS Security Payments | 42,567 |
| Subtotal, Agency Management | <u>51,964</u> |
| Total, Direct Appropriation | <u>\$871,315</u> |

BUILDINGS AND FACILITIES

The agreement provides \$3,175,000 for Animal and Plant Health Inspection Service Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The agreement provides \$81,192,000 for the Agricultural Marketing Service.

Within 15 days of final resolution, including all pending appeals, or May 1, 2015, whichever comes first, the Secretary of Agriculture, in consultation with the U.S. Trade Representative, shall submit to the Committees and the Committee on Agriculture of the House of Representatives and the Committee on Agriculture, Nutrition, and Forestry of the Senate a report that contains the Secretary's recommendations for any changes in Federal law that would be required for the establishment and implementation of a country of origin labeling program with respect to beef, pork, and poultry that does not conflict with, or is in any manner inconsistent with, the trade obligations of the United States, taking into account the findings contained in the report of the compliance panel established by the Dispute Settlement Body of the World Trade Organization (WTO) for purposes of the WTO disputes "United States – Certain Country of Origin Labelling (COOL) Requirements (DS384 and DS386)", including the available results of all pending appeals.

There is concern that the Secretary has started a process for establishing a second beef checkoff program under the Commodity Promotion, Research, and Information Act of 1996. An overwhelming majority of cattle producers do not support paying assessments into two separate beef checkoff programs operating simultaneously. The Secretary is directed not to implement a second duplicative beef checkoff program.

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of \$60,709,000. FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$20,186,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2015:

Estimated Total Funds Available and Balance Carried Forward (Dollars in Thousands)

Amount \$9,714,923 Appropriation (30% of Customs Receipts) Less Transfers: Food & Nutrition Service -8,355,671 **Commerce Department** - 143,738 Total, Transfers -8,499,409 Prior Year Appropriation Available, Start of Year 187,486 Unavailable for Obligations (recoveries & offsetting collections) ---Transfer of Prior Year Funds to FNS (F&V) -119,000 **Budget** Authority 1.284.000 **Rescission of Current Year Funds** -121,094 Appropriations Temporarily Reduced - Sequestration -81,906 Unavailable for Obligations (F&V Transfer to FNS) -122,000 Available for Obligation 959,000

Less Obligations:

| Child Nutrition Programs (Entitlement Commodities) | 465,000 |
|--|---------|
| State Option Contract | 5,000 |
| Removal of Defective Commodities | 2,500 |
| Emergency Surplus Removal | |
| Small Business Support | |
| Disaster Relief | 5,000 |
| Additional Fruits, Vegetables, and Nuts Purchases | 206,000 |
| Fresh Fruit and Vegetable Program | 40,000 |
| Estimated Future Needs | 180,604 |

| Total, Commodity Procurement | <u>904,104</u> |
|---|------------------|
| Administrative Funds: | |
| Commodity Purchase Support | 34,710 |
| Marketing Agreements and Orders | 20,186 |
| Total, Administrative Funds | <u>54,896</u> |
| Total Obligations | <u>959,000</u> |
| Unavailable for Obligations (F&V Transfer to FNS) | 122,000 |
| Balances, Collections, and Recoveries Not Available | |
| Total, End of Year Balances | <u>\$122,000</u> |

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides \$1,235,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides \$43,048,000 for the Grain Inspection, Packers and Stockyards Administration.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of \$50,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The agreement provides \$816,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides \$1,016,474,000 for the Food Safety and Inspection Service (FSIS).

There remains concern about countering economic fraud and improving the safety of the U.S. seafood supply. FSIS, in conjunction with other USDA agencies and FDA, is encouraged to support developing technologies that will provide rapid, portable, and facile screening of food fish species at port sites and wholesale and retail centers.

The following table reflects the agreement:

Food Safety and Inspection Service (Dollars in Thousands)

| Federal | \$900,641 |
|---|--------------------|
| State | 60,905 |
| International | 16,589 |
| Codex Alimentarius | 3,759 |
| Public Health Data Communications Infrastructure System | 34,580 |
| Total, Food Safety and Inspection Service | <u>\$1,016,474</u> |

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL

SERVICES

The agreement provides \$898,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$1,200,180,000 for the Farm Service Agency.

The agreement includes sufficient funding to maintain staffing levels and does not support the significant funding and staffing shifts proposed in the budget request. The agreement does not permit the closure of 250 Farm Service Agency (FSA) county offices or the elimination of 815 non-federal staff years, as proposed in the budget. The agreement reiterates dissatisfaction with the agency's budget submission. The budget request did not provide a rationale for the proposed office closures and staffing changes, did not clearly describe the effect of those proposed actions, and did not include a timeline for the implementation that demonstrates how savings could be achieved. Therefore, the agreement includes a temporary moratorium on closing offices and relocating employees until a comprehensive assessment of workload, based on new farm bill requirements, can be conducted by the agency. FSA is directed to initiate a workload analysis to assess the impact of new farm bill programs on current and future activities in county offices nationwide and complete this analysis by August 1, 2015. In addition, the agreement directs the agency to enter into a contract with an independent thirdparty, the National Academy of Public Administration, and includes \$900,000 to conduct this independent review of the workload analysis and determine a clear path forward to ensure the agency continues to provide the highest level of customer service. The independent review shall begin within 30 days after completion of the workload analysis by FSA and the review shall be submitted to the Committees no later than one year after FSA has contracted with the third-party entity.

The agreement includes funding for FSA's information technology (IT) needs in order for the agency to effectively and efficiently deliver farm programs to farmers, ranchers, and producers. In response to significant concerns regarding USDA's management of certain IT projects, especially the Modernize and Innovate the Delivery of Agricultural Systems (MIDAS) program, the agreement includes statutory language that allows FSA to release funds for IT projects only after it meets certain reporting requirements. The agreement includes such controls in response to USDA's mismanagement of funds and IT projects, including the use of funds intended for salaries and expenses for MIDAS. It is important to note that USDA derived such additional funds from a hiring freeze of FSA personnel - an action unknown to and never endorsed by the Congress. The Department's mismanagement of the MIDAS program is of greatest concern. MIDAS was intended to deliver a modernized, secure, and integrated IT solution. The planning for MIDAS began over 10 years ago, and after spending over \$400 million, USDA ended the MIDAS project by redefining the scope of the project and failing to deliver what USDA had promised Congress and the agricultural community. USDA is directed to deliver a modernized functional system that: builds existing farm program applications into an integrated system; delivers increased efficiency and security; retires redundant legacy systems; eliminates the path of siloed legacy applications; capitalizes on the investment that USDA has already made in the enterprise platform; addresses the new requirements required by the 2014 farm bill; and improves upon the capabilities originally promised to Congress and the Nation's farmers and ranchers. Further, the Secretary is directed to continue monthly briefings for the Committees regarding all IT projects and activities related to farm program delivery.

The Secretary is directed to operate the marketing assistance loan program in a way that encourages redemption and minimizes forfeitures of loan commodities to the Federal government, and enables the orderly marketing of loan commodities throughout the year.

Further, the Secretary shall ensure that the marketing assistance loan program remains a viable tool for all producers to use in marketing loan commodities freely and competitively.

The following table reflects the agreement:

(Dollars in Thousands)

| Salaries and expenses | \$1,200,180 |
|----------------------------------|--------------------|
| Transfer from P.L. 480 | 2,528 |
| Transfer from Export Loans | 354 |
| Transfer from ACIF | 306,998 |
| Total, FSA Salaries and expenses | <u>\$1,510,060</u> |

STATE MEDIATION GRANTS

The agreement provides \$3,404,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides \$5,526,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$500,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The following table reflects the agreement:

(Dollars in Thousands)

| Farm Ownership Loans: | |
|-------------------------------|---------------|
| Direct | (\$1,500,000) |
| Subsidy | |
| Guaranteed | (2,000,000) |
| Subsidy | |
| Farm Operating Loans: | |
| Direct | (1,252,004) |
| Subsidy | 63,101 |
| Unsubsidized Guaranteed | (1,393,443) |
| Subsidy | 14,770 |
| Emergency Loans | (34,667) |
| Subsidy | 856 |
| Indian Tribe Land Acquisition | |
| Loans | (2,000) |
| Subsidy | |

| Conservation Loans-Guaranteed Subsidy | (150,000) |
|--|-----------|
| Indian Highly Fractionated Land | (10,000) |
| Subsidy | |
| Boll Weevil Eradication | (60,000) |
| Subsidy | |
| ACIF Expenses: | |
| Salaries and Expenses | \$306,998 |
| Administrative Expenses | \$7,920 |

RISK MANAGEMENT AGENCY

SALARIES AND EXPENSES

The agreement provides \$74,829,000 for the Risk Management Agency.

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND

The agreement provides an appropriation of such sums as may be necessary for the

Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides an appropriation of such sums as may be necessary for

Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The agreement provides a limitation of \$5,000,000 for Hazardous Waste Management.

TITLE II

CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The agreement provides \$898,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The agreement provides \$846,428,000 for Conservation Operations.

The agreement provides \$9,300,000 for the Snow Survey and Water Forecasting Program; \$9,400,000 for the Plant Materials Centers; \$80,000,000 for the Soil Surveys Program; and \$747,728,000 for conservation technical assistance.

WATERSHED REHABILITATION PROGRAM

The agreement provides \$12,000,000 for the Watershed Rehabilitation Program.

TITLE III

RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The agreement provides \$898,000 for the Office of the Under Secretary for Rural Development.

RURAL DEVELOPMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$224,201,000 for Rural Development, Salaries and Expenses.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of \$510,943,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of \$415,100,000 to the Rural Development, Salaries and Expenses account.

The agreement directs the Department to provide a report to the Committees by March 1, 2015, describing in detail the proposal to charge lenders a Guaranteed Underwriting User Fee. At a minimum, the report should include information regarding the current Guaranteed Underwriting System, the need and plan to enhance and maintain the system, the lenders that will utilize the system, the effect on borrowers, the use of collected fees for enhancement and maintenance purposes, and how the Department intends to manage and account for the collected fees.

The following table indicates loan, subsidy, and grant levels provided by the agreement: (Dollars in Thousands)

Loan authorizations:

| Single family direct (sec. 502) | (\$900,000) |
|---|-----------------------|
| Single family unsubsidized guaranteed | (24,000,000) |
| Housing repair (sec. 504) | (26,279) |
| Rental housing (sec. 515) | (28,398) |
| Multi-family guaranteed (sec. 538) | (150,000) |
| Credit sales of acquired property | (10,000) |
| Self-help housing land development (sec. 523) | (5,000) |
| Site development loans (sec. 524) | (5,000) |
| Farm labor housing | (23,602) |
| Total, Loan authorizations | <u>(\$25,148,279)</u> |

| Loan subsidies: | |
|--|------------------|
| Single family direct (sec. 502) | \$66,420 |
| Housing repair (sec. 504) | 3,687 |
| Rental housing (sec. 515) | 9,800 |
| Farm labor housing | 7,600 |
| Subtotal, Loan subsidies | <u>87,507</u> |
| Farm labor housing grants | 8,336 |
| Total, loan subsidies and grants | <u>95,843</u> |
| Administrative expenses (transfer to RD) | 415,100 |
| Total, Loan subsidies, grants, and administrative expenses | <u>\$510,943</u> |

RENTAL ASSISTANCE PROGRAM

The agreement provides \$1,088,500,000 for the Rental Assistance Program.

The agreement directs the Department to provide a report no later than June 1, 2015, regarding implementation of the new authority related to the Rental Assistance Program. At a minimum, the report should include information on the timeline for implementation; the contracts and properties affected; any mitigation measures the Department utilized; the status of the transition to the new process for determining rental rates; and the effect on the program as a whole.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides \$24,000,000 for the Multi-Family Housing Revitalization Program Account. This includes \$7,000,000 for vouchers and \$17,000,000 for a housing preservation demonstration program.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides \$27,500,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides \$32,239,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

(Dollars in Thousands)

| Very-low income housing repair grants | \$28,701 |
|--|-----------------|
| Housing preservation grants | 3,538 |
| Total, grants | <u>\$32,239</u> |
| RURAL COMMUNITY FACILITIES PROGRAM ACC | COUNT |

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$30,278,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

(Dollars in Thousands)

| Loan Authorizations: |
|---|
| CF direct loans |
| CF guaranteed loans |
| Loan Subsidies and Grants: |
| CF guaranteed loans |
| CF grants13,000 |
| Rural Community Development Initiative4,000 |
| Economic Impact Initiative5,778 |
| Tribal College Grants 4,000 |
| Total, subsidies and grants\$ <u>30,278</u> |
| RURAL BUSINESS-COOPERATIVE SERVICE |

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$74,000,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

| | (Dollars in Thousands) | |
|-----------------------------------|------------------------|-----------------|
| Guaranteed loan authorization | | (\$919,765) |
| Guaranteed loan subsidy | | 47,000 |
| Rural business development grants | | 24,000 |
| Delta Regional Authority | | 3,000 |
| Total, subsidy and grants | | <u>\$74,000</u> |

INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$10,257,000 for the Rural Development Loan Fund Program Account.

The agreement provides for a transfer of \$4,439,000 to the Rural Development, Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:

(Dollars in Thousands)

| Loan authorization | (\$18,889) |
|--|-----------------|
| Loan subsidy | 5,818 |
| Administrative expenses (Transfer to RD) | 4,439 |
| Total, subsidy and administrative expenses | <u>\$10,257</u> |

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$33,077,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides \$22,050,000 for Rural Cooperative Development Grants.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides \$1,350,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$464,857,000 for the Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

| (Dollars in Thousands) | |
|--|-----------------|
| Loan authorizations: | |
| Water and waste direct loans | (\$1,200,000 |
| Water and waste guaranteed loans | (50,000 |
| Subsidies and grants: | |
| Guaranteed loan subsidy | 29: |
| Water and waste revolving fund | 1,00 |
| Water well system grants | 993 |
| Grants for Colonias, Native Americans, Alaskan | 66,50 |
| Native Villages, and Hawaiian Home Lands | |
| Water and waste technical assistance grants | 19,000 |
| Circuit Rider program | 15,919 |
| Solid waste management grants | 4,00 |
| High energy cost grants | 10,00 |
| Water and waste disposal grants | 347,150 |
| Total, subsidies and grants | <u>\$464,85</u> |

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$34,478,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for an estimated loan level of \$6,190,000,000.

The agreement provides for a transfer of \$34,478,000 to the Rural Development, Salaries and Expenses account.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:

Electric:

| Direct, FFB | .(\$5,000,000) |
|---|--------------------|
| Guaranteed underwriting | (500,000) |
| Subtotal | <u>(5,500,000)</u> |
| Telecommunications | (690,000) |
| Total, loan authorizations | <u>(6,190,000)</u> |
| Administrative expenses (transfer to RD) | 34,478 |
| Total, Loan subsidies and administrative expenses | <u>\$34,478</u> |

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The agreement provides \$36,872,000 for the Distance Learning, Telemedicine, and Broadband Program.

The agreement provides \$22,000,000 for grants for telemedicine and distance learning services in rural areas. The agreement provides \$3,000,000 for telemedicine and distance learning grants for health needs in the Mississippi River Delta area.

The agreement provides \$10,372,000 for grants to finance broadband transmission and Internet services in unserved rural areas.

The agreement provides an estimated loan level of \$24,077,000 and \$4,500,000 in subsidy for broadband telecommunications.

TITLE IV

DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

The agreement provides \$816,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$21,300,170,000 for Child Nutrition Programs. Included in the total is an appropriated amount of \$12,944,499,000 and a transfer from Section 32 of \$8,355,671,000.

Some schools are having difficulty complying with the 100 percent whole grain requirement that went into effect July 1, 2014, and there is concern about further reductions in the sodium requirements for school meals. In lieu of the language in the House and Senate reports on School Meals, the agreement provides bill language pertaining to whole grain and sodium standards. The Secretary is directed to allow States to grant an exemption from the whole grain requirements to those school food authorities that demonstrate a hardship, including financial hardship, in procuring whole grain products. Additionally, sodium standards cannot be reduced below Target 1 until the latest scientific research establishes the reduction is beneficial for children.

The agreement directs the Secretary to use the authority under the Healthy, Hunger-Free Kids Act of 2010 to allow States to vary the frequency of monitoring and compliance reviews of each school food authority based on past school performance, with no cycle extending more than five years. The Secretary shall submit a report to the Committees that describes the Department's process for allowing States to prioritize monitoring and compliance reviews.

USDA issued a proposed rule in the Federal Register on February 4, 2014, titled "Professional Standards for State and Local School Nutrition Programs Personnel." As this process moves forward, USDA is encouraged to work with schools to ensure this regulation does not result in unintended consequences.

> The agreement provides the following for Child Nutrition Programs: *Total Obligational Authority* (Dollars in Thousands)

Child Nutrition Programs:

| School lunch program | \$11,996,089 |
|---|---------------------|
| School breakfast program | 3,959,929 |
| Child and adult care food program | 3,195,866 |
| Summer food service program | 495,521 |
| Special milk program | 11,216 |
| State administrative expenses | 263,686 |
| Commodity procurement | 1,255,510 |
| Food safety education | 2,718 |
| Coordinated review | 10,000 |
| Computer support and processing | 11,250 |
| CACFP training and technical assistance | 8,137 |
| Child Nutrition Program studies and evaluations | 20,079 |
| Child Nutrition payment accuracy | 9,904 |
| Farm to school tactical team | 2,261 |
| Team Nutrition | 15,504 |
| Healthier US Schools Challenge | 1,500 |
| School meals equipment grants | 25,000 |
| Summer EBT demonstration | 16,000 |
| Total | <u>\$21,300,170</u> |

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides \$6,623,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

Based upon revised USDA estimates, the agreement fully funds all eligible WIC participants in fiscal year 2015. The agreement includes \$25,000,000 for States to continue transitioning from paper checks and vouchers to an Electronic Benefit Transfer (EBT) system. EBT is a proven, effective tool in combatting waste, fraud, and abuse, and all WIC state agencies are mandated to have an EBT system in place by October 1, 2020.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The agreement provides \$81,837,570,000 for the Supplemental Nutrition Assistance Program (SNAP). The agreement includes \$3,000,000,000 to be made available for a

contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB's mid-session review of the budget.

The agreement provides the following for the Supplemental Nutrition Assistance Program:

Total Obligational Authority

(Dollars in Thousands)

Supplemental Nutrition Assistance Program:

| Benefits | \$71,035,786 |
|--|------------------|
| Contingency Reserve | 3,000,000 |
| State Administrative Costs | 4,122,994 |
| Nutrition Education and Obesity Prevention Grant Program | 407,000 |
| Employment and Training | 447,227 |
| Mandatory Other Program Costs | 174 ,99 2 |
| Discretionary Other Program Costs | 998 |
| Nutrition Assistance for Puerto Rico (NAP) | 1,951,397 |
| Nutrition Assistance for American Samoa | 7,837 |
| Food Distribution Program on Indian Reservations | 145,191 |
| TEFAP Commodities | 327,000 |
| Commonwealth of the Northern Mariana Islands | 12,148 |
| Community Food Projects | 9,000 |
| E&T Work Pilot | 190,000 |
| Pilots and Demonstration Projects | 1,000 |
| Program Access | 5,000 |
| | |

COMMODITY ASSISTANCE PROGRAM

The agreement provides \$278,501,000 for the Commodity Assistance Program. This total provides \$211,482,000 for the Commodity Supplemental Food Program to fully fund existing caseload in fiscal year 2015 and includes \$2,800,000 to begin service in seven additional States with approved plans. The agreement provides \$16,548,000 for the Farmers' Market Nutrition Program; \$49,401,000 for TEFAP administrative funding; and \$1,070,000 for Pacific Island Assistance.

NUTRITION PROGRAMS ADMINISTRATION

The agreement includes \$150,824,000 for Nutrition Programs Administration.

There is concern that the advisory committee for the 2015 *Dietary Guidelines for Americans* is considering issues outside of the nutritional focus of the panel. The advisory committee is showing an interest in incorporating agriculture production practices and environmental factors into their criteria for establishing the next dietary recommendations. The agreement expects the Secretary to ensure that the advisory committee focuses on nutrient and dietary recommendations based upon sound nutrition science. The agreement directs the Secretary to only include nutrition and dietary information, not extraneous factors, in the final 2015 *Dietary Guidelines for Americans*.

TITLE V

FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$181,423,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of \$6,394,000.

The agreement directs the agency to incorporate the outcome-based measures for trade promotion as recommended in the Inspector General Audit Report 50601-0001-22 into its fiscal year 2016 budget justifications. In addition, the agency is directed to include budget estimates, major object class percentages, and authority for the programs, projects, and activities it carries out, including the middle-income country training programs and the Borlaug Fellowship program.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

(INCLUDING RESCISSION AND TRANSFER OF FUNDS)

The agreement provides \$2,528,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

FOOD FOR PEACE TITLE II GRANTS

The agreement provides \$1,466,000,000 for Food for Peace Title II Grants.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM

GRANTS

The agreement provides \$191,626,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$6,748,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI

RELATED AGENCY AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

Food and Drug Administration

The agreement provides \$2,588,536,000 in new discretionary budget authority and \$1,854,820,000 in definite user fees for a total of \$4,443,356,000 for Food and Drug Administration, Salaries and Expenses. The agreement provides specific amounts by FDA activity as reflected in the following table:

| Salaries & Expenses | |
|--|-----------|
| (Dollars in Thousands) | |
| Budget Authority: | |
| Foods | \$903,403 |
| Center for Food Safety and Applied Nutrition | 279,994 |
| Field Activities | 623,409 |
| Human Drugs | 482,287 |
| Center for Drug Evaluation and Research | 346,080 |
| Field Activities | 136,207 |
| Biologics | 211,382 |
| Center for Biologics Evaluation and Research | 171,096 |
| Field Activities | 40,286 |

| Animal Drugs and Feeds | 147,577 |
|---|--------------------|
| Center for Veterinary Medicine | 93,505 |
| Field Activities | 54,072 |
| Devices and Radiological Products | 320,825 |
| Center for Devices and Radiological Health | 240,345 |
| Field Activities | 80,480 |
| National Center for Toxicological Research | 63,331 |
| Other Activities/Office of the Commissioner | 174,862 |
| White Oak Consolidation | 43,044 |
| GSA Rent | 168,882 |
| Other Rent and Rent Related | 72,943 |
| Subtotal, Budget Authority | <u>2,588,536</u> |
| User Fees: | |
| Prescription Drug User Fee Act | 798,000 |
| Medical Device User Fee and Modernization Act | 128,282 |
| Animal Drug User Fee Act | 22,464 |
| Animal Generic Drug User Fee Act | 6,944 |
| Tobacco Product User Fees | 566,000 |
| Human Generic Drug User Fee Act | 312,116 |
| Biosimilar User Fee Act | 21,014 |
| Subtotal, User Fees | <u>1,854,820</u> |
| Total, FDA Program Level | <u>\$4,443,356</u> |

The agreement includes the following increases in budget authority: \$27,500,000 for food safety; \$15,000,000 for pharmacy compounding; \$4,820,000 for counterfeit drugs; \$3,000,000 for the National Antimicrobial Resistance Monitoring System; and \$2,000,000 for foreign drug inspections. The agreement also accepts proposed administrative savings in the amount of \$15,689,000.

The agreement includes an increase of \$4,820,000 to provide FDA with additional resources to investigate counterfeit drugs both within the United States and internationally. These funds will be used to complete undercover purchases of suspected counterfeit products for testing; to remove counterfeit products from the market; and to prosecute criminal actors. The

growing marketplace for counterfeit drugs available on the Internet is particularly concerning, and these funds will allow FDA to enhance its cybercrime program, which will ultimately allow FDA to seek appropriate criminal fines and forfeitures, and to protect the public health.

The \$2,000,000 increase for foreign drug safety is provided to address the growing number of human drugs produced overseas and the increasing number of imported drug shipments in order to ensure the continued safety and quality of these products. Funds are provided to support the agency's overseas inspections, work with industry and other stakeholders on safety in manufacturing, strengthen agency relationships with foreign regulators, and analyze trends and events that might affect the safety of FDA-regulated products exported to the United States. The increased funding will supplement existing resources and not supplant base funds.

During the past year, FDA has informed non-governmental stakeholders of important decisions and announcements before they informed the Committees. A collaborative working relationship between the Committees and agency is necessary to ensure efficient and effective implementation of Congress's funding decisions. These actions jeopardized this relationship. As such, FDA is directed to ensure the Committees are notified of major changes to existing policies and any significant developments in its operations prior to providing non-governmental stakeholders such information.

On December 1, 2014, FDA published a final regulation entitled "Food Labeling: Nutrition Labeling of Standard Menu Items in Restaurants." Prior to implementation or enforcement of the regulation, FDA shall work with industry and other stakeholders to identify questions and concerns, and provide any clarification necessary, including publication of any necessary guidance, not later than March 1, 2015.

Congress is closely following the advancement of the field of mitochondrial manipulation technologies and is aware of a study commissioned from the Institute of Medicine on "Ethical and Social Policy Considerations of Novel Techniques for Prevention of Maternal Transmission of Mitochondrial DNA Diseases." FDA is directed to notify the Committees when the final report becomes available. As science progresses in this field, the agency is also directed to notify the Committees within three business days of issuing reports or press releases related to decisions on this matter, including the approval of clinical trials and future reviews.

The FDA Circular of Information for the Use of Human Blood and Blood Components states that plasma from different sources has identical clinical indications. Plasma from manual

donation may be transfused, and if not needed for that indication may be sent for further manufacture into biologics such as immunoglobulin, clotting factor concentrates, and albumin. However, plasma from automated donation may be transfused but cannot be shipped for further manufacture until approximately one year after the donation. At that point, the plasma is too old to be manufactured into other biologics and is destroyed and wasted. FDA is directed to report to the Committees on the scientific or medical justification for the different post-donation manufacturing policies and under what circumstances those policies might be adjusted to allow for the more timely use of plasma from automated donations into other biologics.

FDA issued the proposed rule "Supplemental Applications Proposing Labeling Changes for Approved Drugs and Biological Products" in November 2013 to propose changes to the current regulations and practices that govern labeling changes of an approved drug or biological product to reflect certain types of newly acquired safety information. In addition to FDA's continued review of comments submitted in response to the proposed rule, the agreement supports a listening meeting between the regulated industries and FDA within 30 days of enactment to consider alternative solutions to the proposed rule on safety labeling that will meet all public health goals relating to multisource drugs.

The agreement directs the Commissioner to finalize the Veterinary Feed Directive rule prior to April 1, 2015.

Over the past five years FDA's responsibilities have grown significantly and resources available to the agency have increased more than 60 percent. There is concern that oversight of FDA has not kept pace with the growth in the agency's regulatory authority or funding. Therefore, the agreement includes \$1,500,000 for the HHS Office of Inspector General specifically for oversight activities supported within the Inspector General's regular appropriation. The Inspector General is instructed to submit a plan to the Committees on the additional oversight activities planned with this funding and base funding for FDA oversight.

BUILDINGS AND FACILITIES

The agreement provides \$8,788,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCY

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of \$60,500,000 on administrative expenses of the Farm Credit Administration.

TITLE VII

GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701. – The agreement includes language making funds available for the purchase, replacement, and hire of passenger motor vehicles.

Section 702. – The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703. – The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704. – The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705. – The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706. – The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 707. – The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 708. – The agreement includes language regarding Rural Utilities Service program eligibility.

Section 709. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 710. – The agreement includes language regarding funds for information technology expenses.

Section 711. – The agreement includes language regarding the availability of funds for liquid infant formula.

Section 712. – The agreement includes language prohibiting first-class airline travel.

Section 713. – The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 714. – The agreement includes language regarding funding for advisory committees.

Section 715. – The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 716. – The agreement includes language regarding a limitation and rescission of funds.

Section 717. – The agreement includes language regarding a limitation and rescission of funds.

Section 718. – The agreement includes language regarding user fee proposals without offsets.

Section 719. – The agreement includes language regarding the reprogramming of funds and notification requirements.

Section 720. – The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 721. – The agreement includes language regarding the appropriations hearing process.

Section 722. – The agreement includes language regarding government-sponsored news stories.

Section 723. – The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 724. – The agreement includes language regarding the Department of Agriculture's mohair program.

Section 725. – The agreement includes language regarding section 1621 of Public Law 110-246.

Section 726. – The agreement includes language regarding a pilot program for certain forest lands.

Section 727. – The agreement includes language requiring spend plans.

Section 728. - The agreement includes language regarding the Food for Peace Act.

Section 729. – The agreement includes language regarding Rural Development programs.

Section 730. – The agreement includes language regarding USDA loan programs.

Section 731. – The agreement includes language regarding the Grain Inspection, Packers and Stockyards Administration.

Section 732. – The agreement includes language regarding the Working Capital Fund of the Department of Agriculture.

Section 733. - The agreement includes language regarding farm disaster programs.

Section 734. – The agreement includes language regarding the Food and Drug Administration.

Section 735. – The agreement includes language regarding the limitation on certain funds.

Section 736. – The agreement includes language regarding nutrition programs.

Section 737. - The agreement includes language regarding the Water Bank Act.

Section 738. – The agreement includes language regarding the Department of Health and Human Services.

Section 739. – The agreement includes language regarding Rural Economic Area Partnership Zones.

Section 740. – The agreement includes language regarding the Emergency Community Water Assistance Grant Program.

Section 741. – The agreement includes language regarding the Food Safety and Inspection Service.

Section 742. - The agreement includes language regarding non-recurring expenses.

Section 743. – The agreement includes language regarding emergency spending.

Section 744. – The agreement includes language regarding administrative expenses.

Section 745. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 746. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 747. – The agreement includes language regarding the organic checkoff program.
Section 748. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 749. – The agreement includes language regarding the Agriculture and Food Research Initiative.

Section 750. – The agreement includes language regarding the use of funds for certain horse inspection activities.

Section 751. - The agreement includes language regarding school meal programs.

Section 752. - The agreement includes language regarding school meal programs.

Section 753. – The agreement includes language regarding purchases made through nutrition programs.

TITLE VIII EBOLA RESPONSE AND PREPAREDNESS Department of Health and Human Services

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides \$25,000,000 for Food and Drug Administration (FDA) activities related to the ongoing response to the Ebola epidemic. FDA shall provide quarterly obligation reports by program with specific accomplishments.

FDA is reminded that the funding provided for this effort is one-time and the agency should not engage in activities that will require additional resources in future fiscal years that are not included in the budget request. FDA is further reminded that all funding provided to the agency is subject to the reprogramming requirements in section 719 of this Act.

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE I - AGRICULTURAL PROGRAMS | | | | | |
| Production, Processing, and Marketing | | | | | |
| Office of the Secretary | | | | | |
| Office of the Secretary | 5,051 | 5,086 | 5,051 | | -35 |
| Office of Tribel Relations Office of Homeland Security and Emergency | 498 | 502 | 502 | +4 | |
| Coordination | 1,496 | 1,507 | 1,496 | | -11 |
| Office of Advocacy and Outreach | 1,209 | 1,217 | 1,209 | | - 8 |
| Office of the Assistant Secretary for Administration | 804 | 809 | 804 | | - 5 |
| Departmental Administration Office of the Assistant Secretary for Congressional | 22,786 | 25,661 | 25,124 | +2,338 | -537 |
| Relations | 3,869 | 3,897 | 3,869 | | -28 |
| Office of Communications | 8,065 | 8,137 | 7,750 | -315 | - 387 |
| Total, Office of the Secretary | 43,778 | 46,816 | 45,805 | +2,027 | -1,011 |
| Executive Operations: | | | | | |
| Office of the Chief Economist | 16,777 | 16,854 | 17,377 | +600 | +523 |
| National Appeals Division | 12,841 | 13,430 | 13,317 | +476 | -113 |
| Office of Budget and Program Analysis | 9,064 | 10,292 | 9,392 | +328 | -900 |
| Subtotal, Executive Operations | 38,682 | 40,576 | 40,086 | +1,404 | -490 |
| Office of the Chief Information Officer | 44,031 | 45,199 | 45,045 | +1,014 | -154 |
| Office of the Chief Financial Officer | 6,213 | 6,080 | 6,028 | -185 | - 52 |
| Office of the Assistant Secretary for Civil Rights | 893 | 898 | 698 | +5 | |

| | FY 2014 | FY 2015 | Final | Final Bill | Final Bill |
|---|-----------|-----------|-----------|------------|------------|
| | Enacted | Request | Bill | vs FY 2014 | vs Request |
| Office of Civil Rights. | 21,400 | 24,236 | 24,070 | +2,670 | - 166 |
| griculture buildings and facilities and rental payments | (233,000) | (64,825) | (55,866) | (-177,134) | (-8,959) |
| Payments to GSA | | | | 164,470 | |
| Department of Homeland Security | | | | -13 800 | |
| Building operations and maintenance | | 64,825 | 55,866 | +1,136 | -8,959 |
| azardous materials management | 3,592 | 3,600 | 3,600 | +8 | |
| ffice of Inspector General | 89,902 | 97,240 | 95,026 | +5,124 | -2,214 |
| ffice of the General Counsel | 41,202 | 47,567 | 44,383 | +3 181 | -3,184 |
| ffice of Ethics | 3,440 | 3,867 | 3,654 | +214 | - 213 |
| Total, Departmental Administration | 526,133 | 380,904 | 364,461 | -161,672 | -16,443 |
| ffice of the Under Secretary for Research, Education, | | | | | |
| and Economics | | 898 | 898 | +5 | |
| conomic Research Service | 78,058 | 83,446 | 85,373 | +7,315 | +1.927 |
| lational Agricultural Statistics Service | 161,206 | 178,999 | 172,408 | +11,202 | -6,591 |
| Census of Agriculture | (44,545) | (48,044) | (47,842) | (+3,297) | (-202) |
| gricultural Research Service: | | | | | |
| Salaries and expenses | , , . | 1,104,403 | 1,132,625 | +10,143 | +28,222 |
| Buildings and facilities | | | 45,000 | +45,000 | +45,000 |
| Total, Agricultural Research Service | 1,122,482 | 1,104,403 | 1,177,625 | +55,143 | +73,222 |

| | FY 2014 | FY 2014 F | 4 FY 2015 | Final | Final Bill | Final Bill |
|--|-----------------|-----------|-----------|------------|------------|------------|
| | Enacted | Request | Bill | vs FY 2014 | vs Request | |
| ational Institute of Food and Agriculture: | | | | | | |
| Research and education activities | 772,559 | 837,747 | 786,874 | +14,315 | -50,873 | |
| Native American Institutions Endowment Fund Hispanic-Serving Agricultural Colleges and | (11,880) | (11,880) | (11,880) | | • | |
| Universities Endowment Fund | | (10,000) | | | (-10,000) | |
| Extension activities | 469,19 1 | 468,968 | 471,691 | +2,500 | +2,723 | |
| Integrated activities | 35,317 | 28,821 | 30,900 | -4,417 | +2,079 | |
| Total, National Institute of Food | | | | | | |
| and Agriculture | 1,277,067 | 1,335,536 | 1,289,465 | +12,398 | -46,071 | |
| ffice of the Under Secretary for Marketing and | | | | | | |
| Regulatory Programs | 893 | 898 | 898 | +5 | | |
| nimal and Plant Health Inspection Service: | | | | | | |
| Salaries and expenses | 821,721 | 834,341 | 871,315 | +49,594 | +36,974 | |
| Buildings and facilities | 3,175 | 3,175 | 3,175 | | | |
| Total, Animal and Plant Health Inspection | | | ••••• | | | |
| Service | 824,896 | 837,516 | 874,490 | +49,594 | +36,974 | |
| gricultural Marketing Service: | | | | | | |
| Marketing Services | 79,914 | 82,963 | 81,192 | +1,278 | -1,771 | |
| Standardization activities (user fees) NA (Limitation on administrative expenses, from fees | (64,000) | (64,000) | (64,000) | | ••• | |
| collected) Funds for strengthening markets, income, and supply (Section 32): | (60,435) | (60,709) | (60,709) | (+274) | | |
| | | | | | | |
| Marketing Services,, Standardization activities (user fees) NA (Limitation on administrative expenses, from fees collected) Funds for strengthening markets, income, and | (64,000) | (64,000) | (64,000) | · | | |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final B 111 vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|----------------------------------|--------------------------|
| | | | ••••••• | | |
| Marketing agreements and orders (transfer | | | | | |
| from section 32) | (20,056) | (20,317) | (20,186) | (+130) | (-131) |
| Payments to States and Possessions | 1,363 | 1,235 | 1,235 | - 1 28 | |
| Total, Agricultural Marketing Service program | 1,248,712 | 1,266,907 | 1.427.136 | +178,424 | +160.229 |
| lotal, Agricultural naiketing service program | 1,240,112 | 1,200,507 | 1,421,130 | +110,424 | +100,229 |
| Grain Inspection, Packers and Stockyards Administration: | | | | | |
| Selaries and expenses | 40,261 | 44,017 | 43.048 | +2,787 | - 969 |
| Limitation on inspection and weighing services | (50,000) | (50,000) | (50,000) | | |
| Office of the Under Secretary for Food Safety | 811 | 816 | 816 | +5 | |
| Food Safety and Inspection Service | 1,010,689 | 1,001,402 | 1.016.474 | +5,785 | +15.072 |
| Lab accreditation fees | (1,000) | (1,000) | (1,000) | · | |
| Total, Production, Processing, and Marketing | 6,231,666 | 6,175,033 | 6,392,383 | +160,717 | +217,350 |
| | | | ********** | | |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--|--|--|--------------------------|--------------------------|
| Farm Assistance Programs | | | | •••••• | |
| Office of the Under Secretary for Farm and Foreign Agricultural Services | 893 | 898 | 898 | +5 | |
| Farm Service Agency: Salaries and expenses | 1,177,926 (2,735) (354) (306,998) | 1,139,323 (2,528) (354) (306,998) | 1,200,180 (2,528) (354) (306,998) | +22,254 (-207) | +60,857 |
| Subtotal, transfers from program accounts | (310,087) | (309,880) | (309,880) | (-207) | |
| Total, Salaries and expenses | (1,488,013) | (1,449,203) | (1,510,060) | (+22,047) | (+60,857) |
| State mediation grants Grassroots source water protection program Dairy indemnity program | 3,782 5,526 250 | 3,404 500 | 3,404 5,526 500 | - 378 +250 | +5,526 |
| Subtotal, Farm Service Agency | 1,187,484 | 1,143,227 | 1,209,610 | +22,126 | +66,383 |
| Agricultural Credit Insurance Fund (ACIF) Program Account: Loan authorizations: Farm_ownership loans: | | | | | |
| Direct Guaranteed | (575,000) (2,000,000) | (1,500,000) (2,000,000) | (1,500,000) (2,000,000) | (+925,000) | |
| Subtota1 | (2,575,000) | (3,500,000) | (3,500,000) | (+925,000) | ····· |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---------------------------------------|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Farm operating loans: | | | | | |
| Direct | (1,195,620) | (1,252,004) | (1,252,004) | (+56,384) | |
| Unsubsidized guaranteed | (1,500,000) | (1,393,443) | | (-106,557) | |
| | | | | | |
| Subtotal | (2,695,620) | (2,645,447) | (2,645,447) | (-50,173) | |
| Emergency loans | (34,658) | (34,667) | (34,667) | (+9) | • • • |
| Indian tribe land acquisition loans | (2,000) | (2,000) | (2,000) | | ••• |
| Conservation loans: | | | | | |
| Guaranteed | (150,000) | (150,000) | (150,000) | | |
| Indian Highly Fractionated Land Loans | (10,000) | (10,000) | (10,000) | | |
| Boll weevil eradication loans | (60,000) | (60,000) | (60,000) | | |
| Total, Loan authorizations | (5,527,278) | (6,402,114) | (6,402,114) | (+874,836) | •••• |
| Loan subsidies: | | | | | |
| Farm ownership loans: | | | | | |
| Direct | 4,428 | | | -4,428 | |

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| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Farm operating loans: | | | | | |
| Direct. | 65,520 | 63,101 | 63,101 | -2,419 | |
| Unsubsidized guaranteed | 18,300 | 14,770 | 14,770 | -3,530 | |
| Subtotal | 83,820 | 77,871 | 77,871 | -5,949 | |
| Emergency Loans | 1,698 | 856 | 856 | - 842 | |
| Indian Highly Fractionated Land Loans | 68 | | | - 68 | |
| Individual development account grants | | 2,500 | | | -2,500 |
| Total, Loan subsidies and grants | 90,014 | 81,227 | 78,727 | - 11 , 287 | -2,500 |
| ACIF administrative expenses: | | | | | |
| Salaries and expense (transfer to FSA) | 306,998 | 306,998 | 306,998 | | |
| Administrative expenses | 7,721 | 7,920 | 7,920 | +199 | ••• |
| Total, ACIF expenses | 314,719 | 314,918 | 314,918 | +199 | •••• |
| Total, Agricultural Credit Insurance Fund | 404,733 | 396,145 | 393,645 | -11,088 | -2,500 |
| (Loan authorization), | (5,527,278) | (6,402,114) | (6,402,114) | (+874,836) | |
| Total, Farm Service Agency | 1,592,217 | 1,539,372 | 1,603,255 | +11,038 | +63,883 |

| | FY 2014 Enacted | FY 2015 Request | | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Risk Management Agency: | | | | | |
| Administrative and operating expenses | | 76,779 | | +3,333 | , |
| Total, Farm Assistance Programs | 1,664,606 | | 1,678,982 | +14,376 | +61,933 |
| Corporations | | | | | |
| Federal Crop Insurance Corporation: | | | | | |
| Federal crop insurance corporation fund | 9,502,944 | 8,666,022 | 8,666,022 | -836,922 | |
| Reimbursement for net realized losses | 12,538,880 | 9,067,281 | 13,444,728 | +905,848 | +4,377,447 |
| expenses) | (5,000) | (5,000) | (5,000) | | ••• |
| Total, Corporations | 22,041,824 | 17,733,303 | 22,110,750 | +68,926 | +4,377,447 |
| | | | | | |
| Total, Title I, Agricultural Programs | | | | +244,019 | |
| (By transfer) | | | | (-77) | (-131) |
| (Loan authorization) | | | | (+874,836) | |
| (Chartación on administracive expenses) | • • • | (115,709) | | (+274) | |

| | FY 2014 Enacted | FY 2015 Req⊔est | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE II - CONSERVATION PROGRAMS | | | | | |
| Office of the Under Secretary for Natural Resources and Environment | 893 | 898 | 898 | +5 | |
| Natural Resources Conservation Service: Conservation operations Farm Security and Rural Investment program | 812,939 | 814,772 | 846,428 | +33,489 | +31,656 |
| (transfer authority) | | (732,819) | | | (-732,819) |
| Total, Public Lands Conservation operations. | 812,939 | 1,547,591 | 846,428 | +33,489 | -701,163 |
| Watershed rehabilitation program | 12,000 | | 12,000 | | +12,000 |
| Total, Natural Resources Conservation Service.,. | 824,939 | 814,772 | 858,428 | +33,489 | +43,656 |
| Total, Title II, Conservation Programs | 825,832 | 815,670 | 859,326 | +33,494 | +43,656 |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| TITLE III - RURAL DEVELOPMENT | | | | | |
| Office of the Under Secretary for Rural Development | 893 | 898 | 898 | +5 | |
| Rural Development: Rural development expenses: | | | | | |
| Salaries and expenses | 203,424 | 225,101 | 224,201 | +20.777 | - 900 |
| (Transfer from RHIF) | (415,100) | (397,296) | (415,100) | · | (+17,804) |
| (Transfer from RDLFP) | (4,439) | (4,249) | (4,439) | | (+190) |
| (Transfer from Healthy Foods, HNI) | | (750) | | | (-750) |
| (Transfer from RETLP) | (34,478) | (33,000) | (34,478) | | (+1,478) |
| Subtotal, Transfers from program accounts. | (454,017) | (435,295) | (454,017) | | (+18,722) |
| Total, Rural development expenses | (657,441) | (660,396) | (678,218) | (+20,777) | (+17,822) |
| Rural Housing Service: Rural Housing Insurance Fund Program Account: | | | | | |
| Loan authorizations: | | | | | |
| Single family direct (Sec. 502) | (900,000) | (360,000) | (900,000) | | (+540,000) |
| Unsubsidized guaranteed | (24,000,000) | (24,000,000) | (24,000,000) | ••• | |
| Subtotal, Single family | (24,900,000) | (24,360,000) | (24,900,000) | | (+540,000) |

| | FY 2014 | FY 2015 | Final | Final Bill | |
|--|--------------|--------------|--------------|------------|------------|
| | Enacted | Request | Bill | vs FY 2014 | vs Request |
| Housing repair (Sec. 504) | (26,280) | (26,279) | (26,279) | (-1) | |
| Rental housing (Sec. 515) | (28,432) | (28,432) | (28,398) | (-34) | (-34) |
| Multi-family housing guarantees (Sec. 538) | (150,000) | (150,000) | (150,000) | (-54) | (-04) |
| Site development loans (Sec. 524) | (5,000) | (5,000) | (5,000) | | |
| Single family housing credit sales | (10,000) | (10,000) | (10.000) | | |
| Self-help housing land develop, (Sec. 523) | (5,000) | (10,000) | (5,000) | | (+5,000) |
| Farm Labor Housing (Sec.514) | (23,855) | (23,854) | (23,602) | (-253) | (-252) |
| · | | | | | |
| Total, Loan authorizations | (25,148,567) | (24,603,565) | (25,148,279) | (-288) | (+544,714) |
| Loan subsidies: | | | | | |
| Single family direct (Sec. 502) | 24,480 | 26,568 | 66,420 | +41,940 | +39,852 |
| Housing repair (Sec. 504) | 2,176 | 3,687 | 3,687 | +1,511 | |
| Rental housing (Sec. 515) | 6,656 | 9,812 | 9,800 | +3,144 | -12 |
| Farm labor housing (Sec.514) | 5,656 | 7,681 | 7,600 | +1,944 | - 81 |
| Total, Loan subsidies | 38,968 | 47,748 | 87,507 | +48,539 | +39,759 |
| Farm labor housing grants | 8,336 | 8,336 | 8,336 | | |
| RHIF administrative expenses (transfer to RD). | 415,100 | 397,296 | 415,100 | | +17,804 |
| Total, Rural Housing Insurance Fund program. | 462,404 | 453.380 | 510,943 | +48,539 | +57.563 |
| (Loan authorization) | • | (24,603,565) | (25,148,279) | (-288) | (+544,714) |
| | (10,170,007) | (24,003,000) | (20,170,278) | (-200) | (+344,714) |

| | FY 2014 Enacted | FY 2015 Request | Final B111 | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| | | | | •••••• | ••••• |
| Rental assistance program: | | | | | |
| Rental assistance (Sec. 521) | 1,110,000 | 1,088,500 | 1,088,500 | -21,500 | |
| Multi-Family Housing Revitalization Program Account: | | | | | |
| Rural housing voucher program | 12,575 | 8,000 | 7,000 | -5,575 | -1,000 |
| Multi-family housing revitalization program | 20,000 | 20,000 | 17,000 | -3,000 | -3,000 |
| Total, Multi-family housing revitalization | 32,575 | 28.000 | 24,000 | -8,575 | -4,000 |
| for an and a second sec | | 20,000 | | 0,0,0 | ., |
| Mutual and self-help housing grants | 25,000 | 10,000 | 27,500 | +2,500 | +17,500 |
| Rural housing assistance grants | 32,239 | 25,000 | 32,239 | | +7,239 |
| Rural community facilities program account: | | | | | |
| Loan authorizations: | | | | | |
| Community facility: | | | | | |
| Direct | (2,200,000) | (2,200,000) | (2,200,000) | | |
| Guaranteed | (59,543) | | (73,222) | (+13,679) | (+73,222) |
| Total. Loan authorizations | (2,259,543) | (2,200,000) | (2,273,222) | (+13,679) | (+73,222) |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Loan subsidies and grants: | | | | | |
| Community facility: | | | | | |
| Guaranteed | 3,775 | | 3,500 | - 275 | +3,500 |
| Grants | 13,000 | 17,000 | 13,000 | | -4,000 |
| Rural community development initiative | 5,967 | | 4,000 | -1,967 | +4,000 |
| Economic impact initiative grants | 5,778 | | 5,778 | | +5,778 |
| Tribal college grants | 4,000 | 4,000 | 4,000 | | |
| | | | | | |
| Total, RCFP Loan subsidies and grants | 32,520 | 21,000 | 30,278 | -2,242 | +9,278 |
| Subtotal, grants and payments | 89,759 | 56,000 | 90,017 | +258 | +34,017 |
| Total, Rural Housing Service | 1,694,738 | 1.625.880 | 1.713.460 | +18.722 | +87.580 |
| (Loan authorization) | | | (27,421,501) | (+13,391) | (+617,936) |
| Rural BusinessCooperative Service: | | | | | |
| Rural Business Program Account: | | | | | |
| (Guaranteed business and industry loans) | (958,097) | (590,802) | (919,765) | (-38,332) | (+328,963) |
| Loan subsidies and grants: | | | | | |
| Guaranteed business and industry subsidy | 66,971 | 30,190 | 47,000 | -19,971 | +16,810 |
| Rural business development grants | 26,568 | | 24,000 | -2,568 | +24,000 |
| Delta regional authority | 3,000 | | 3,000 | | +3,000 |
| Total, RBP loan subsidies and grants | 96,539 | 30,190 | 74,000 | - 22 , 539 | +43,810 |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|---|--------------------------|
| | | | | •3 • 1 • 2014 | |
| Rural Business and Cooperative Grants Intermediary Relending Program Fund Account: | | 57,500 | | | -57,500 |
| (Loan authorization) | (18,889) | (10,013) | (18,889) | | (+8,876) |
| Loan subsidy | 4,082 | 3,084 | 5,818 | +1,736 | +2,734 |
| Administrative expenses (transfer to RD) | 4,439 | 4,249 | 4,439 | | +190 |
| Total, IRP Fund | 8,521 | 64,833 | 10,257 | +1,736 | -54,576 |
| Rural Economic Development Loans Program Account: | | | | | |
| (Loan authorization) | (33,077) | (59,456) | (33,077) | | (-26,379) |
| Limit cushion of credit interest spending | (172,000) | (155,000) | (179,000) | (+7,000) | (+24,000) |
| (Rescission) | -172,000 | -155,000 | -179,000 | -7,000 | -24,000 |
| Rural Cooperative Development Grants: | | | | | |
| Cooperative development Appropriate Technology Transfer for Rural | 5,800 | ••• | 5,800 | | +5,800 |
| Areas, | 2,250 | 2,087 | 2,500 | +250 | +413 |
| Grants to assist minority producers Value-added agricultural product market | 3,000 | 3,000 | 3,000 | | |
| development | 15,000 | 11,000 | 10,750 | 4 250 | - 250 |
| Total, Rural Cooperative development grants. | 26,050 | 16,087 | 22,050 | -4,000 | +5,963 |
| Rural Microenterprise Investment Program Account: | | | | | |
| (Loan authorization) | | (25,683) | ••• | | (-25,683) |
| Loan subsidies and grants | | 3,290 | • • • | | -3,290 |
| Total, Rural Microenterprise Investment | | 3.290 | ····· | ••••••••••••••••••••••••••••••••••••••• | -3,290 |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Rural Energy for America Program | | | | | |
| (Loan authorization) | (12,760) | (47,259) | (12,760) | | (-34,499) |
| Loan subsidy | 3,500 | 5,000 | 1 350 | -2.150 | -3,650 |
| Grants | | 5,000 | | _, | -5,000 |
| drundst till till till till till till till ti | | | | | |
| Total, Rural Energy for America Program | 3,500 | 10,000 | 1.350 | -2,150 | -8,650 |
| iotori, narat Enorgy tor imerite trogramititi | | | ., | -1 | ., |
| Rural Business Investment Program Account | | | | | |
| (Loan authorization) | | (39,254) | | | (-39,254) |
| Loan subsidy | | 4.000 | | | -4,000 |
| Grants | | 2,000 | | | -2,000 |
| Granco | | | | | |
| Total, Rural Business Investment Program | | 6.000 | | | -6,000 |
| | | 0,000 | | | 0,000 |
| Healthy Foods, Healthy Neighborhoods Initiative: | | | | | |
| Grants | | 12,250 | | | -12,250 |
| Administrative expenses (transfer to RD) | | 750 | | | -750 |
| | | | | | |
| Total, Healthy Foods, Healthy Neighborhoods | | 13.000 | | | -13.000 |
| Total, nearthy roots, nearthy warghoundoos | | | | | |
| Total, Rural Business-Cooperative Service | -37,390 | - 11.600 | -71,343 | -33,953 | -59,743 |
| | (1,022,823) | (772,467) | (984,491) | (-38,332) | (+212,024 |
| (Loan authorization) | (1,022,023) | (112,407) | (304,491) | (-30,332) | 17212,024 |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|--------------------|--------------------|---------------|--------------------------|--------------------------|
| | | | ••••• | | |
| Rural Utilities Service: | | | | | |
| Rural water and waste disposal program account: | | | | | |
| Loan authorizations: | | | | | |
| Direct | (1,200,000) | (1,200,000) | (1,200,000) | | |
| Guaranteed | (50,000) | | (50,000) | | (+50,000) |
| Direct loans authorized by P.L. 83-566 | (40,000) | | | (-40,000) | |
| Total, Loan authorization | 1,290,000 | 1.200.000 | 1,250,000 | - 40,000 | +50.000 |
| | 1,200,000 | 1,200,000 | 1,230,000 | -40,000 | +50,000 |
| Loan subsidies and grants: | | | | | |
| Guaranteed subsidy | 355 | | 295 | - 60 | +295 |
| Water and waste revolving fund | 1,000 | | 1,000 | | +1,000 |
| Water well system grants | 993 | | 993 | | +993 |
| Colonias and AK/HI grants | 66,500 | 36,480 | 66,500 | | +30,020 |
| Water and waste technical assistance | 19,000 | 9,120 | 19,000 | | +9,880 |
| Circuit rider program | 15,000 | 7,600 | 15,919 | +919 | +8,319 |
| Solid waste management grants | 4,000 | 4,000 | 4,000 | | |
| High energy cost grants | 10,000 | | 10,000 | | +10,000 |
| Water and waste disposal grants | 345,523 | 246,800 | 347,150 | +1,627 | +100,350 |
| Total, Loan subsidies and grants | 462,371 | 304,000 | 464,857 | +2,486 | +160,857 |
| | | | | | |
| Rural Electrification and Telecommunications Loans Program Account: | | | | | |
| Loan authorizations; | | | | | |
| Electric: | | | | | |
| Direct, FFB | (5,000,000) | (6 000 000) | (5 000 000) | | |
| VII 601, FFD | (0,000,000) | (5,000,000) | (5,000,000) | | |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|--|-----------------------|-----------------------|-----------------------|--------------------------|--------------------------|
| Guaranteed underwriting | (500,000) | | (500,000) | ····· | (+500,000) |
| Subtotal, Electric | (5,500,000) | (5,000,000) | (5,500,000) | •••• | (+500,000) |
| Telecommunications: Direct, Treasury rate | (690,000) | (345,000) | (690,000) | ••- | (+345,000) |
| Total, Loan authorizations | (6,190,000) | (5,345,000) | (6,190,000) | •••• | (+845,000) |
| RETLP administrative expenses (transfer to RD) | 34,478 | 33,000 | 34,478 | | +1,478 |
| Total, Rural Electrification and Telecommunications Loans Program Account (Loan authorization) | 34,478 (6,190,000) | 33,000 (5,345,000) | 34,478 (6,190,000) | | +1,478 (+845,000) |
| Distance learning, telemedicine, and broadband program: Loan authorizations: | | | | | |
| Broadband telecommunications | (34,483) | (44,238) | (24,077) | (-10,406) | (-20,161) |
| Total, Loan authorizations | (34,483) | (44,238) | (24,077) | (-10,406) | (-20,161) |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| •••••• | | | •••• | | |
| Loan subsidles and grants: | | | | | |
| Distance learning and telemedicine: | | | | | |
| Grants Broadband telecommunications: | 24,323 | 24,950 | 22,000 | -2,323 | -2,950 |
| Direct | 4,500 | 8,268 | 4,500 | | -3,768 |
| Grants | 10,372 | 20,372 | 10,372 | | -10,000 |
| Total from subsidies and months | | | | | 40 740 |
| Total, Loan subsidies and grants | 39,195 | 53,590 | 36,872 | -2,323 | -16,718 |
| | | | | | |
| Total, Rural Utilities Service | 536,044 | 390,590 | 536,207 | +163 | +145,617 |
| (Loan authorization) | | • • | (7,464,077) | (-50,406) | (+874,839) |
| | | | | | |
| Total, Title III, Rural Development Programs (By transfer) | | | | +5,714 | +172,554 (+18,722) |
| (Loan authorization) | | | | (-75,347) | (+1,704,799) |
| | =============== | | ================= | | |
| TITLE IV - DOMESTIC FOOD PROGRAMS | | | | | |
| Office of the Under Secretary for Food, Nutrition and | | | | | |
| Consumer Services | 811 | 816 | 816 | +5 | |
| Food and Nutrition Service: | | | | | |
| Child nutrition programs | 19,262,957 | 20,472,000 | 21,259,170 | +1.996.213 | +787.170 |
| School breakfast program equipment grants | | 35,000 | 25,000 | | -10,000 |
| Demonstration projects (Summer EBT) | | 30,000 | 16,000 | +16,000 | -14,000 |
| Total, Child nutrition programs | 19.287.957 | 20.537.000 | 21.300.170 | +2,012,213 | +763,170 |
| ····· | | | , | =,01=,110 | |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Special supplemental nutrition program for women, | | | | | |
| infants, and children (WIC) Supplemental nutrition assistance program: | 6,715,841 | 6,823,000 | 6,623,000 | -92,841 | -200,000 |
| (Food stamp program) | 79,168,947 | 79,250,389 | 78,836,572 | -332,375 | -413.817 |
| Reserve | 3,000,000 | 5,000,000 | 3,000,000 | | -2,000,000 |
| FDPIR nutrition education services | 998 | 998 | 998 | . | |
| National food consumption survey | | 5,000 | | | -5,000 |
| FY 2016 (first quarter) | | 21,064,097 | ÷ | | -21,064,097 |
| Total, Food stamp program | 82,169,945 | 105,320,484 | 81,837,570 | -332,375 | -23,482,914 |
| Fiscal year 2015 | (82,169,945) | (84,256,387) | (81,837,570) | (-332,375) | (-2,418,817) |
| Commodity assistance program: | | | | | |
| Commodity supplemental food program | 202,682 | 208,682 | 211,482 | +8,800 | +2,800 |
| Farmers market nutrition program | 16,548 | 16,548 | 16,548 | | .2,000 |
| Emergency food assistance program | 49,401 | 49,401 | 49.401 | | |
| Pacific island and disaster assistance | 1,070 | 1,070 | 1,070 | | |
| Total, Commodity assistance program | 269,701 | 275,701 | 278,501 | +8,800 | +2,800 |

| | FY 2014 Enacted | FY 2015 Request | | Final Bill vs FY 2014 | Final Bill vs Request |
|--|------------------------------|------------------------------|--------------------------------------|----------------------------|-----------------------------|
| Nutrition programs administration | 141,348 | 155,000 | 150,824 | +9,476 | -4,176 |
| Total, Food and Nutrition Service | (108,584,792) | 133,111,185 (112,047,088) | | +1,605,273 (+1,605,273) | -22,921,120 (-1,857,023) |
| Total, Title IV, Domestic Food Programs FY 2015 TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS | 108,585,603 (108,584,792) | 133,112,001 | 110, 190,881 (110,190,065) | +1,605,278 (+1,605,273) | -22,921,120 (-1,857,023) |
| Foreign Agricultural Service | | | | | |
| Salaries and expenses (Transfer from export loans) | 177,863 (6,394) | 182,563 (6,394) | 181,423 (6,394) | +3,580 | -1,140 |
| Total, Salarles and expenses | 184,257 | 188,957 | 187,817 | +3,560 | -1,140 |
| Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses Farm Service Agency, Salaries and expenses | | | | | |
| (transfer to FSA) | 2,735 | 2,528 | 2,528 | -207 | |
| Unobligated balances (rescission) | | -13,000 | -13,000 | -13,000 | |
| Commodity Credit Corporation Export Loans Program Account (administrative expenses): Salaries and expenses (Export Loans); | 1,466,000 | 1,400,000 | 1,466,000 | | +66,000 |
| General Sales Manager (transfer to FAS) | 6,394 | 6,394 | 6,394 | | |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--|--|--|--|--------------------------|
| Farm Service Agency S&E (transfer to FSA) | 354 | 354 | 354 | | |
| Total, CCC Export Loans Program Account | 6,748 | 6,748 | 6,748 | | •••• |
| McGovern-Dole International Food for Education and Child Nutrition program grants | 185,126 | 185,126 | 191,626 | +6,500 | +6,500 |
| Total, Title V, Foreign Assistance and Related Programs (By transfer) | 1,838,472 (6,394) | 1,763,965 (6,394) | 1,835,325 (6,394) | -3,147 | +71,360 |
| TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION | ***************** | | | | |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | |
| Food and Drug Administration | | | | | |
| Salaries and expenses, direct appropriation Prescription drug user fees Medical device user fees Human generic drug user fees Biosimilar biological products user fees Animal drug user fees Animal generic drug user fees Tobacco product user fees | 2,551,905 (760,000) (114,833) (305,996) (20,716) (23,600) (7,328) (534,000) | 2,575,383 (798,000) (128,282) (312,116) (21,014) (22,464) (6,944) (566,000) | 2,588,536 (798,000) (128,292) (312,116) (21,014) (22,464) (6,944) (566,000) | +36,631 (+38,000) (+13,449) (+6,120) (+298) (-1,136) (-384) (+32,000) | +13,153 |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Food Reinspection fees | (15,367) | | | (-15,367) | |
| Subtotal (including user fees) | (4,346,670) | (4,430,203) | (4,443,356) | (+96,686) | (+13,153) |
| Mammography user fees | (19,318) | (19,705) | (19,705) | (+387) | |
| Export and color certification user fees | (12,447) | (13,651) | (13,651) | (+1,204) | |
| Food and Feed Recall user fees | | (1,434) | (1,434) | (+1,434) | |
| Food Reinspection fees | | (6,414) | (6,414) | (+6,414) | |
| Voluntary qualified importer program fees | | (5,300) | (5,300) | (+5,300) | |
| Pharmacy compounding fees (CBO estimate) | | (1,000) | (1,000) | (+1,000) | |
| Subtotal, FDA user fees | (1,826,530) | (1,902,324) | (1,902,324) | (+75,794) | |
| Subtotal, FDA (with user fees) | (4,378,435) | (4,477,707) | (4,490,860) | (+112,425) | (+13,153) |
| FDA New User Fees (Leg. proposals): Food Facility registration and inspection user | | | | | |
| fees | | (60,120) | ••• | | (-60,120) |
| Food import user fees | | (169,021) | ••• | | (-169,021) |
| International courier user fees | | (5,807) | | | (-5,807) |
| Cosemetic user fees | | (19,457) | | | (-19,457) |
| Food contact substance notification user fees | | (5,098) | | | (-5,098) |
| Subtotal, FDA new user fees (Leg Proposals). | | (259,503) | | | (-259.503) |

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| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--|---|--|---|--|
| Buildings and facilities | 8,788 | 8,788 | 8,788 | | |
| Total, FDA (w/user fees, including proposals) Total, FDA (w/enacted user fees only) Total, FDA (excluding user fees) | (4,387,223) (4,387,223) 2,560,693 | (4,745,998) (4,486,495) 2,584,171 | (4,499,648) (4,499,648) 2,597,324 | (+112,425) (+112,425) +36,631 | (-246,350) (+13,153) +13,153 |
| INDEPENDENT AGENCIES | | | | | |
| Commodity Futures Trading Commission 1/ | 215,000 | 280,000 | | -215,000 | -280,000 |
| administrative expenses) | (62,600) | (65,100) | | (-2,100) | · · · |
| Total, Title VI, Related Agencies and Food and Drug Administration | 2,775,693 | | 2,597,324 | - 178 , 369 | -266,847 |
| TITLE VII - GENERAL PROVISIONS | | | | | |
| Emergency livestock assistance program (rescission) (Sec. 709) Limit Dam Rehab (Sec.717(1)) (rescission) Limit Environmental Quality Incentives (Sec.717(2)) Limit Conservation Stewardship Program (Sec.717(4)) Limit Biomass Crop Assistance Program (Sec.717(5)) Limit Biorefinery Assistance (Sec.717(7)) Limit Biorefinery Assistance (Sec.717(7)) Limit fruit and vegetable program (Sec.718) Section 32 (rescission) (Sec.718) Resource Conservation and Development (rescission) | -153,000 -272,000 -119,000 -189,000 -2,017 | - 125,000 - 153,000 - 250,000 | - 125,000 -69,000 - 136,000 -7,000 -2,000 -16,000 -122,000 -121,000 | -125,000 +84,000 -136,000 -7,000 -2,000 -16,000 -3,000 +68,000 +2,017 | -69,000 +153,000 +114,000 -7,000 -2,000 -16,000 |
| Geographic Disadvantaged farmers | 1,996 | | 1,996 | | +1,996 |

| Division A - | Agriculture, Rural | Development, | Food and Di | rug Administration | | | | | |
|------------------------|--------------------|----------------|-------------|--------------------|--|--|--|--|--|
| | and Related Agenc | les Appropriat | ions Act, 3 | 2015 | | | | | |
| (Amounts in thousands) | | | | | | | | | |
| | | | | | | | | | |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | Final Bill vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| | | | | | ••••• |
| Hardwood Trees (Reforestation Pilot Program) Agriculture Buildings and Facilities and Rental | 600 | | 600 | | +600 |
| Payments (rescission) | -30,000 | | | +30,000 | |
| Rural Housing Service (rescission) | -1,314 | | | +1,314 | |
| Section 9005 Bioenergy program (rescission) | -8,000 | | | +8,000 | |
| Water Bank program | 4,000 | | 4,000 | | +4,000 |
| Section 9003 Biorefinery program (rescission) | -40,694 | | | +40,694 | |
| Hunger Commission | 1,000 | | | -1,000 | |
| FDA user fees | 79,000 | | | -79,000 | ••• |
| Citrus greening (APHIS) | 20,000 | ••• | | -20,000 | |
| Repowering Assistance (rescission) | | | -8,000 | -8,000 | -8,000 |
| ARS Building and Facilities (rescission) | ••• | ••• | -2,000 | -2,000 | -2,000 |
| Freight Reimbursement (rescission) | | | -2,000 | -2,000 | -2,000 |
| Southwest Border Regional Commission | | 2,000 | | | -2,000 |
| Emergency Watershed Protection (disaster relief | | | | | |
| category) | | | 78,581 | +78,581 | +78,581 |
| Emergency Forestry Restoration Program (disaster | | | | | |
| relief category) | | | 3,203 | +3,203 | +3,203 |
| Emergency Conservation Program (disaster relief | | | | | |
| category) | | | 9,216 | +9,216 | +9,216 |
| | | | | 312122222312222 | |
| Total, Title VII, General Provisions | -708,429 | -851,000 | -512,404 | +196,025 | +338,596 |

| | FY 2014 Enacted | FY 2015 Request | Final Bill | Final Bill vs FY 2014 | |
|---|--|--|--|---|--------------|
| TITLE VIII - EBOLA RESPONSE AND PREPAREDNESS | | | | | |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | |
| Food and Drug Administration | | | | | |
| Salaries and expenses, direct appropriation (emergency) | | 25,000 | 25,000 | +25,000 | |
| Total, Title VIII, Ebola Response and Preparedness (emergency) | | 25,000 | 25,000 | +25,000 | |
| Grand total | (146,096,001) (-443,025) (790,554) (41,472,694) | (145,045,964) (25,000) (-649,000) (21,064,097) (771,886) (40,567,384) | (147,914,990) (25,000) (91,000) (-450,000) (790,477) | (+1,818,989) (+25,000) (+91,000) (-6,975) (-77) (+799,489) | (+2,869,026) |

| | FY 2014 Enacted | | Final Bíll | Final 8111 vs FY 2014 | Final Bill vs Request |
|--|--------------------|---|---|---|--|
| RECAPITULATION | | | | | |
| Title I - Agricultural programs Mandatory Discretionary | (23,149,074) | 25,525,385 (18,855,803) (6,669,582) | 30,182,115 (23,395,250) (6,786,865) | +244,019 (+246,176) (-2,157) | +4,656,730 (+4,539,447) (+117,283) |
| Title II - Conservation programs (discretionary) | 825,832 | 815,670 | 859,326 | +33,494 | +43,656 |
| Title III - Rural development (discretionary) | 2,397,709 | 2,230,869 | 2,403,423 | +5,714 | +172,554 |
| Title IV - Domestic food programs Mandatory Discretionary | • | 133,112,001 (125,787,484) (7,324,517) | 110,190,881 (103,096,740) (7,094,141) | +1,605,278 (+1,663,838) (-58,560) | -22,921,120 (-22,690,744) (-230,376) |
| Title V - Foreign assistance and related programs (discretionary) | 1,838,472 | 1,763,965 | 1,835,325 | -3,147 | +71,360 |
| Title VI - Related agencies and Food and Drug Administration (discretionary) 1/ | 2,775,693 | 2,864,171 | 2,597,324 | -178,369 | -266,847 |
| Title VII - General provisions (discretionary) | -708,429 | -851,000 | -512,404 | +196,025 | +338,596 |
| Title VIII - Ebola Response and Preparedness (emergency) | | 25,000 | 25,000 | +25,000 | ================== |
| Total | | 165,486,061 | 147,580,990 | +1,928,014 | -17,905,071 ======== |