

DIVISION C – DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015

The agreement on the Department of Defense Appropriations Act, 2015 incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 113-473 and Senate Report 113-211 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119), and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2015, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2016, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel

and operation and maintenance in any budget request, or amended budget request, for fiscal year 2016.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act for Fiscal Year 2008. The dollar threshold for reprogramming funds shall remain at \$10,000,000 for

military personnel; \$15,000,000 for operation and maintenance; \$20,000,000 for procurement; and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M-1), an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING ADJUSTMENTS

The funding increases outlined in the project level tables for each appropriation account shall be provided only for the specific purposes indicated in the tables. Programs for which the funding provided is less than the requested amount shall be reduced for the purposes specified in the project level tables and may be considered congressional special interest items as defined in titles I, II, III, and IV of this statement. The reductions to special interest items shall only be restored using the prior approval reprogramming

process. The Under Secretary of Defense (Comptroller) shall ensure appropriate distribution of this guidance.

CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls primarily caused by sequestration. There is concern that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. The Bipartisan Budget Act (BBA) replaced sequestration in fiscal years 2014 and 2015 with new spending limits and raised the budget limit for National Defense spending above the sequestration level. No furloughs were implemented in fiscal year 2014 and while the agreement does not include provisions to prohibit the use of funds to furlough civilian employees, it is assumed that the passage of the BBA and the passage of this Act will eliminate entirely any need to furlough civilian employees in fiscal year 2015.

ISRAELI MISSILE DEFENSE PROGRAMS

The fiscal year 2015 budget request includes \$272,775,000 for Israeli missile defense programs within the Missile Defense Agency (MDA) budget, including \$175,972,000 for the procurement of Iron Dome. This request concludes a previous U.S. commitment to the Government of Israel to provide \$680,000,000 from fiscal years 2012 to 2015 for the Iron Dome program in response to a request from the Government of Israel. Strong bipartisan congressional support remains for Israeli missile defense programs to ensure fulfillment of Israel's missile defense needs and the retention of Israel's qualitative military edge. Long-standing and successful contributions of U.S.

industry towards meeting these goals include co-production of Arrow and David's Sling; and, beginning in fiscal year 2014, co-production of Iron Dome components.

Subsequent to the fiscal year 2015 budget submission, the Government of Israel increased its funding requirement for Iron Dome. Therefore, the agreement provides an additional \$175,000,000 above the request for Iron Dome, which brings U.S. investment in Iron Dome production since fiscal year 2011 to over \$1,200,000,000. The Iron Dome program, which was developed by Israel solely with Israeli funding, is not subject to conditions of other joint Israel-U.S. cooperative missile defense programs, but rather is governed by a Memorandum of Agreement signed in March 2014. Therefore, the agreement directs that all funds appropriated in fiscal year 2015 for Iron Dome be subject to the terms and provisions of this Memorandum of Agreement, as amended, to reflect an agreed-upon implementation plan between MDA and the Israel Missile Defense Organization (IMDO).

In addition, the agreement directs that not more than \$175,972,000 may be obligated or expended for Iron Dome in fiscal year 2015 until IMDO provides additional justification and documentation to MDA, and the Director of MDA certifies receipt of all such information to the congressional defense committees. The documentation should include a timeline for the expenditure of Iron Dome funds included in the fiscal year 2015 budget request and the additional funds recommended in fiscal year 2015, a delivery schedule for items funded with these and prior year funds, and a report to MDA documenting full and complete delivery by Israeli industry and acceptance by U.S. industry suppliers of all technical data packages required for U.S. co-production of Iron Dome components. Further, this report shall document that all export licenses required to enable the release of classified technical data packages from the U.S. prime contractor to U.S. subcontractors are completed; a common cost model of Iron Dome components that includes recurring and non-recurring engineering costs, to be jointly developed and agreed upon by MDA and IMDO; actual Iron Dome production costs beginning in fiscal

year 2013; and component lead-times and delivery schedules for each fiscal year thereafter. It is expected that to fully satisfy the requirements listed above, the Government of Israel will provide to MDA copies of signed and ratified contracts, subcontracts, and teaming arrangements between Israeli and U.S. industry for all Iron Dome co-production efforts.

In addition, the Director of MDA, in coordination with the Under Secretary of Defense (Acquisition, Technology, and Logistics), is directed to provide a report to the congressional defense committees with the fiscal year 2016 budget submission on the information provided in the detailed cost and schedule justification required above, including the views of the Director and the Under Secretary on its sufficiency. It is noted that moving forward with Iron Dome co-production will not negatively impact development, test, and production schedules of the Arrow and David's Sling programs. Therefore, the agreement recommends an additional \$172,039,000 above the request for the Arrow and David's Sling programs.

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

The fiscal year 2015 budget request includes a new proposal by the Navy to remove eleven Ticonderoga-class guided missile cruisers and three amphibious dock landing ships from the operational fleet and lay them up for several years under a phased modernization plan. It is noted that this proposal does not conform to direction provided in the National Defense Authorization Act for Fiscal Year 2013, the National Defense Authorization Act for Fiscal Year 2014, the Consolidated and Further Continuing Appropriations Act, 2013, and the Consolidated Appropriations Act, 2014. Instead, the Navy's fiscal year 2015 budget request removes more Ticonderoga-class guided missile cruisers and amphibious dock landing ships from the operational fleet than previously proposed by the Navy, relies on the congressional defense committees to provide

additional financial management and acquisition authorities, and does not contain full funding in the outyears for this proposal.

The agreement does not support the Navy's proposal due to concerns over the duration of the proposed lay-up period for several of the ships, the additional authorities required, and doubts as to whether the Navy could execute the phased modernization plan as proposed given the volatility of the Navy's budget requests in recent years. Therefore, the agreement rejects the Navy's proposal and instead recommends a modified modernization plan that is consistent with the Navy's proposal to expand the application of Ship Modernization, Operations and Sustainment Fund (SMOSF) resources to four additional Ticonderoga-class guided missile cruisers and an additional amphibious dock landing ship, while modifying the induction schedule for SMOSF ships' modernization. The agreement directs the Secretary of the Navy to induct no more than two cruisers per year into phased modernization, beginning with two cruisers in fiscal year 2016. Further, the Secretary of the Navy is directed to allow no more than six cruisers in lay-up at any given time. Finally, the Secretary of the Navy is directed to ensure that the duration of the lay-up period be no longer than four years and that modernization equipment be ordered and placed on contract in the year prior to the ship entering its modernization period.

The SMOSF was established in fiscal year 2013 to allow the Navy sufficient time to plan and fully budget for the manning, operation, equipping, sustainment, and modernization of the cruisers previously proposed for premature retirement. However, as in fiscal year 2014, the Navy has not budgeted accordingly in fiscal year 2015. In fact, it is noted that to date the Navy has obligated more than \$670,000,000 from the SMOSF for cruiser operations, with only a modest investment in modernization. Further, it is understood that the Navy intends to use SMOSF funds in fiscal year 2015 to pay for military personnel funding requirements that should have been included in the Navy's fiscal year 2015 budget request. Given the two-year budgeting window provided to the

Navy in fiscal year 2013 with the establishment of the SMOSF, this is inconsistent with congressional intent, and the agreement does not provide either the authority to transfer or obligate SMOSF funds for the purpose of military personnel costs at any time or operation costs incurred outside of the modernization period. In addition, while the agreement continues to allow the use of SMOSF funds to pay for the sustainment of SMOSF cruisers, it is noted that this authority shall be limited to sustainment of cruisers during lay-up, and that the Navy ought to properly budget for the operation of these ships in its operation and maintenance account.

Finally, the agreement recommends \$540,000,000 in addition to the more than \$1,400,000,000 currently remaining in the SMOSF, which is sufficient to fund the revised phased modernization plan in the near-term. The Secretary of the Navy is expected to fully budget additional funds required in the future.

WORKING CONDITIONS IN BANGLADESH

The agreement commends the Marine Corps for adopting a requirement to abide by the Accord for Fire and Building Safety in Bangladesh, an agreement designed to improve worker safety in Bangladesh, and strongly encourages the other Services to adopt this standard. A second organization of companies, the Alliance for Bangladesh Worker Safety, is also committed to improving working conditions in Bangladesh.

In order to better understand the magnitude of business that the Department of Defense conducts with businesses that are not signatories or in compliance with the Alliance or the Accord, the Secretary of Defense is directed to provide annual reports, not later than March 1 of each year, to the congressional defense committees, which disclose all factories in Bangladesh producing items sold in the commissary and exchange systems. The reports should include the factory name, address, brand(s), private label(s), licensee(s), or retail supplier(s) sourcing from that factory from the prior year. Next to the factory name, it shall be indicated whether that factory complies with the Alliance,

the Accord, both, or neither. This language replaces the reporting requirements directed in the Consolidated Appropriations Act, 2014.

NATIONAL SECURITY AGENCY REPORTS

The agreement does not contain language proposed by the Senate requiring several reports from the National Security Agency related to the bulk telephone metadata program. The House report contained no similar language.

TITLE I - MILITARY PERSONNEL

The agreement provides \$128,004,618,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

~~(Insert MILPERS Recap Table)~~

(Insert 10A)

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2014 Authorized	Fiscal Year 2015			Change from Fiscal Year 2014
		Budget Request	Final Bill	Change from Request	
Active Forces (End Strength)					
Army*.....	520,000	490,000	490,000		-30,000
Navy.....	323,600	323,600	323,600		
Marine Corps**.....	190,200	184,100	184,100		-6,100
Air Force.....	327,600	310,900	312,980	+2,080	-14,620
Total, Active Forces.....	1,361,400	1,308,600	1,310,680	+2,080	-50,720
Guard and Reserve Forces (End Strength)					
Army Reserve.....	205,000	202,000	202,000		-3,000
Navy Reserve.....	59,100	57,300	57,300		-1,800
Marine Corps Reserve.....	39,600	39,200	39,200		-400
Air Force Reserve.....	70,400	67,100	67,100		-3,300
Army National Guard.....	354,200	350,200	350,200		-4,000
Air National Guard.....	105,400	105,000	105,000		-400
Total, Selected Reserve.....	833,700	820,800	820,800		-12,900
Total, Military Personnel.....	2,195,100	2,129,400	2,131,480	+2,080	-63,620

*For FY14, Army Active Forces end strength includes 30,000 Army end strength requested in the Overseas Contingency Operations budget

**For FY15, Marine Corps Active Forces end strength includes 2,100 Marine Corps end strength requested in the Overseas Contingency Operations budget

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

RECAPITULATION		
MILITARY PERSONNEL, ARMY.....	41,225,339	41,116,129
MILITARY PERSONNEL, NAVY.....	27,489,440	27,453,200
MILITARY PERSONNEL, MARINE CORPS.....	12,919,103	12,828,931
MILITARY PERSONNEL, AIR FORCE.....	27,815,926	27,376,462
RESERVE PERSONNEL, ARMY.....	4,459,130	4,317,859
RESERVE PERSONNEL, NAVY.....	1,863,034	1,835,924
RESERVE PERSONNEL, MARINE CORPS.....	670,754	660,424
RESERVE PERSONNEL, AIR FORCE.....	1,675,518	1,653,148
NATIONAL GUARD PERSONNEL, ARMY.....	7,682,892	7,643,832
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,156,457	3,118,709
GRAND TOTAL, MILITARY PERSONNEL.....	<u>128,957,593</u>	<u>128,004,618</u>
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SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2014 Authorized	Fiscal Year 2015		
		Budget Request	Final Bill	Change from Request
Army Reserve:				
AGR.....	16,261	16,261	16,261	
Technicians.....	8,395	7,895	7,895	-500
Navy Reserve:				
AR.....	10,159	9,973	9,973	-186
Marine Corps Reserve:				
AR.....	2,261	2,261	2,261	
Air Force Reserve:				
AGR.....	2,911	2,830	2,830	-81
Technicians.....	10,429	9,789	9,789	-640
Army National Guard:				
AGR.....	32,060	31,385	31,385	-675
Technicians.....	27,210	27,210	27,210	
Air National Guard:				
AGR.....	14,734	14,704	14,704	-30
Technicians.....	21,875	21,792	21,792	-83
Totals:				
AGR/AR.....	78,386	77,414	77,414	-972
Technicians.....	67,909	66,686	66,686	-1,223
Total, Full-Time Support.....	146,295	144,100	144,100	-2,195

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

RETIRED PAY ACCRUAL SHORTFALL

In February 2014, Congress revised a provision in the Bipartisan Budget Act (P.L. 113-67) that impacted the annual cost-of-living adjustment for military retirees. The agreement recognizes that the Army and Air Force have updated their military personnel budget requirements and no longer project a shortfall in their retired pay accrual accounts. Accordingly, the agreement includes an additional \$215,300,000 in the remaining military personnel accounts to ensure that military retirement accounts are fully funded in fiscal year 2015.

DEPARTMENT OF DEFENSE GUIDANCE FOR THE APPOINTMENT OF CHAPLAINS

The agreement supports the Department of Defense Guidance for the Appointment of Chaplains for the Military Departments in effect as of the date of the enactment of this Act. This Guidance requires all applicants to fulfill certain requirements to become a

chaplain, which includes endorsement by a religious organization that completes and maintains all administrative requirements as laid out by the Guidance.

LONG TERM TEMPORARY DUTY ASSIGNMENTS

There is concern that the Special Operations Command's (SOCOM) growing use of continuous rotational temporary duty assignments (TDYs) is being used to effectively establish persistent presence in countries overseas. Language in House Report 113-473 directed the Secretary of Defense to include a comprehensive assessment of SOCOM's use of continuous rotational TDYs as part of the review of the use of extended TDYs for all Department of Defense personnel. The Long Term Temporary Duty Assignments report to Congress, dated May 2014, failed to include this information. Accordingly, the Secretary of Defense is directed to conduct a comprehensive evaluation of SOCOM's use of continuous rotational TDYs, its compliance with the Joint Federal Travel Regulation, limitations on billets in combatant command positions, dwell time requirements, and established Department and interagency policies and procedures regarding the establishment of permanent assignments overseas. The report should also include the number and duration of continuous rotational TDYs for fiscal years 2010 through 2014 broken out by combatant command. The Secretary of Defense is directed to provide this report on the practice and its compliance with the above regulations to the congressional defense committees not later than 120 days after the enactment of this Act.

DD 214 SEPARATION PROGRAM DESIGNATOR NARRATIVE

The DD Form 214, which is issued to all servicemembers upon discharge from military service, includes the discharge status (honorable, other than honorable, etc.) as

well as a Separation Program Designator code and narrative reason for the separation, such as Force Shaping (Board Selected), Reduction in Force, Insufficient Retainability (Economic Reasons), or Early Retirement. While the military Services are relying on both voluntary and involuntary separation to meet their reduced force structure requirements and maintain a balanced force, there is concern that the narrative codes could make a permanent, negative mark on the records of dedicated servicemembers who served honorably. The Under Secretary of Defense (Personnel and Readiness) is directed to revise the regulation regarding the use of narrative codes on the DD 214 to address these concerns.

FEMALE SERVICEMEMBER GROOMING STANDARDS

The Army recently issued revised regulations regarding hairstyles and grooming policies that were described as offensive and discriminatory to minority women and generated significant concern. After conducting a review, the Secretary of Defense issued new guidance for grooming policies specifically to address concerns that certain grooming policies discriminate against African American female servicemembers with natural hairstyles. The Army, Navy, and Air Force have authorized additional hairstyles and removed the terms found offensive from Service grooming policies. The Secretary of Defense is directed to provide a report to the congressional defense committees detailing the Services' revised grooming standards and their implementation, including how the revised standards addressed the concerns raised above, not later than 120 days after the enactment of this Act.

UNIFORM CODE OF MILITARY JUSTICE ARTICLE 32 PRELIMINARY HEARINGS

The National Defense Authorization Act (NDAA) for Fiscal Year 2014 amended the Uniform Code of Military Justice Rules for Military Courts Martial 405 to enhance privacy protections for victims of sexual assault by applying restrictions on public accessibility to information about a victim's sexual history during pretrial proceedings. Concerns have been expressed that the initial executive order directing the implementation may have weakened the protections instead of strengthening them as the NDAA intended. It is understood that recent changes to the Rules for Military Courts Martial 405 have addressed these concerns. The Secretary of Defense is encouraged to monitor implementation to ensure that victims' privacy is fully protected during Article 32 preliminary hearings.

SEXUAL ASSAULT PREVENTION AND RESPONSE PROGRAM

The agreement provides \$5,709,000 in Operation and Maintenance, Defense-Wide to be transferred to the Departments of the Army, Navy, and Air Force, including the National Guard and reserve components, for support of high priority Sexual Assault Prevention and Response Program requirements and activities. The agreement also provides an additional \$25,000,000 to the Services, including the National Guard and reserve components, for continued implementation and expansion of the Sexual Assault Special Victims' Counsel Program.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY.....	6,715,420	6,715,420
200 RETIRED PAY ACCRUAL.....	2,095,898	2,095,898
250 BASIC ALLOWANCE FOR HOUSING.....	2,191,307	2,191,307
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	279,102	279,102
350 INCENTIVE PAYS.....	98,703	98,703
400 SPECIAL PAYS.....	378,007	376,007
450 ALLOWANCES.....	212,394	212,394
500 SEPARATION PAY.....	99,489	99,489
550 SOCIAL SECURITY TAX.....	511,069	511,069
800 TOTAL, BUDGET ACTIVITY 1.....	12,581,389	12,579,389
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY.....	13,019,805	13,019,805
750 RETIRED PAY ACCRUAL.....	4,070,370	4,070,370
800 BASIC ALLOWANCE FOR HOUSING.....	4,870,591	4,870,591
850 INCENTIVE PAYS.....	104,751	104,751
900 SPECIAL PAYS.....	462,722	443,722
950 ALLOWANCES.....	869,004	864,004
1000 SEPARATION PAY.....	320,346	320,346
1050 SOCIAL SECURITY TAX.....	996,015	996,015
1100 TOTAL, BUDGET ACTIVITY 2.....	24,713,604	24,689,604
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS.....	79,236	79,236
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,284,843	1,284,843
1350 SUBSISTENCE-IN-KIND.....	595,165	586,165
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	1,316	1,316
1450 TOTAL, BUDGET ACTIVITY 4.....	1,881,324	1,872,324

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

1500	ACTIVITY 5: PERMANENT CHANGE OF STATION	
1550	ACCESSION TRAVEL.....	142,048 141,048
1600	TRAINING TRAVEL.....	144,951 144,951
1650	OPERATIONAL TRAVEL.....	412,092 397,092
1700	ROTATIONAL TRAVEL.....	758,069 758,069
1750	SEPARATION TRAVEL.....	293,377 293,377
1800	TRAVEL OF ORGANIZED UNITS.....	4,043 4,043
1850	NON-TEMPORARY STORAGE.....	10,997 10,997
1900	TEMPORARY LODGING EXPENSE.....	37,301 37,301
1950	TOTAL, BUDGET ACTIVITY 5.....	1,802,878 1,788,878

2000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	
2050	APPREHENSION OF MILITARY DESERTERS.....	1,033 1,033
2100	INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,338 1,338
2150	DEATH GRATUITIES.....	51,700 42,700
2200	UNEMPLOYMENT BENEFITS.....	222,586 210,586
2250	EDUCATION BENEFITS.....	578 578
2300	ADOPTION EXPENSES.....	5,070 5,070
2380	RESERVE INCOME REPLACEMENT PROGRAM.....	164 164
2410	SGLI EXTRA HAZARD PAYMENTS.....	101,068 101,068
2450	RESERVE OFFICERS TRAINING CORPS (ROTC).....	52,723 52,723
2550	TOTAL, BUDGET ACTIVITY 6.....	436,260 415,260
2600	LESS REIMBURSABLES.....	-269,352 -269,352
2650	UNDISTRIBUTED ADJUSTMENT.....	--- -37,210

2700	TOTAL, ACTIVE FORCES, ARMY.....	41,225,339 41,116,129
6300	TOTAL, MILITARY PERSONNEL, ARMY.....	41,225,339 41,116,129
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
SPECIAL PAYS	378,007	376,007
Historical underexecution		-2,000
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	462,722	443,722
Selective Reenlistment Bonus - Army requested transfer to NGPA, Military Burial Honors program		-19,000
ALLOWANCES	869,004	864,004
Army identified excess to requirement		-5,000
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
SUBSISTENCE-IN-KIND	595,165	586,165
Army identified excess to requirement		-9,000
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	142,048	141,048
Excess to requirement		-1,000
OPERATIONAL TRAVEL	412,092	397,092
Excess to requirement		-15,000
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	51,700	42,700
Army requested transfer to NGPA, Military Burial Honors program		-5,100
Army requested transfer to RDTE,A line 73		-3,900
UNEMPLOYMENT BENEFITS	222,586	210,586
Army requested transfer to RDTE,A line 73		-10,590
Army identified excess to requirement		-1,410
UNDISTRIBUTED ADJUSTMENTS		-37,210
Unobligated/Unexpended balances		-29,210
Funding excess to requirement		-8,000

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 17A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY.....	4,017,362	4,017,362
6550 RETIRED PAY ACCRUAL.....	1,255,535	1,255,535
6600 BASIC ALLOWANCE FOR HOUSING.....	1,433,673	1,433,673
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	164,566	164,566
6700 INCENTIVE PAYS.....	127,220	127,220
6750 SPECIAL PAYS.....	429,454	429,454
6800 ALLOWANCES.....	123,982	123,982
6850 SEPARATION PAY.....	59,026	59,026
6900 SOCIAL SECURITY TAX.....	305,463	305,463
6950 TOTAL, BUDGET ACTIVITY 1.....	7,916,281	7,916,281
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY.....	8,614,658	8,614,658
7100 RETIRED PAY ACCRUAL.....	2,695,729	2,695,729
7150 BASIC ALLOWANCE FOR HOUSING.....	3,878,513	3,878,513
7200 INCENTIVE PAYS.....	104,072	104,072
7250 SPECIAL PAYS.....	793,222	779,322
7300 ALLOWANCES.....	594,908	582,608
7350 SEPARATION PAY.....	223,362	161,762
7400 SOCIAL SECURITY TAX.....	659,021	659,021
7450 TOTAL, BUDGET ACTIVITY 2.....	17,563,485	17,475,685
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN.....	78,093	78,093
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	759,490	759,490
7700 SUBSISTENCE-IN-KIND.....	431,060	431,060
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	8	8
7800 TOTAL, BUDGET ACTIVITY 4.....	1,190,558	1,190,558

17A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL.....	86,416	86,416
7950 TRAINING TRAVEL.....	98,547	98,547
8000 OPERATIONAL TRAVEL.....	253,140	253,140
8050 ROTATIONAL TRAVEL.....	271,252	271,252
8100 SEPARATION TRAVEL.....	133,912	126,812
8150 TRAVEL OF ORGANIZED UNITS.....	41,469	41,469
8200 NON-TEMPORARY STORAGE.....	1,982	1,982
8250 TEMPORARY LODGING EXPENSE.....	8,708	8,708
8300 OTHER.....	3,581	3,581
8350 TOTAL, BUDGET ACTIVITY 5.....	899,007	891,907
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450 APPREHENSION OF MILITARY DESERTERS.....	93	93
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,664	1,664
8550 DEATH GRATUITIES.....	17,400	17,400
8600 UNEMPLOYMENT BENEFITS.....	112,881	98,381
8650 EDUCATION BENEFITS.....	20,495	20,495
8700 ADOPTION EXPENSES.....	277	277
8750 TRANSPORTATION SUBSIDY.....	4,053	4,053
8800 PARTIAL DISLOCATION ALLOWANCE.....	39	39
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	21,584	21,584
8950 JUNIOR ROTC.....	12,312	12,312
9000 TOTAL, BUDGET ACTIVITY 6.....	190,798	176,298
9050 LESS REIMBURSABLES.....	-348,782	-348,782
9100 UNDISTRIBUTED ADJUSTMENT.....	---	73,160
9200 TOTAL, ACTIVE FORCES, NAVY.....	27,489,440	27,453,200
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	27,489,440	27,453,200

17B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	793,222	779,322
Bonuses excess to requirement		-10,400
Special Duty Assignment Pay - Navy identified excess to requirement		-3,500
ALLOWANCES	594,908	582,608
Clothing allowance - Navy identified excess to requirement		-2,300
Family separation allowance excess to requirement		-10,000
SEPARATION PAY	223,362	161,762
Navy identified excess to requirement		-61,600
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
SEPARATION TRAVEL	133,912	126,812
Navy identified excess to requirement		-7,100
BA-6: OTHER MILITARY PERSONNEL COSTS		
UNEMPLOYMENT BENEFITS	112,881	98,381
Excess to requirement		-14,500
UNDISTRIBUTED ADJUSTMENTS		73,160
Unobligated/Unexpended balances		-88,540
CVN-73 Refueling and Complex Overhaul		48,200
Retired Pay Accrual shortfall due to COLA adjustment		113,500

MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 18A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
12000	MILITARY PERSONNEL, MARINE CORPS	
12050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS	
12100	BASIC PAY.....	1,489,996 1,490,623
12150	RETIRED PAY ACCRUAL.....	464,468 464,468
12200	BASIC ALLOWANCE FOR HOUSING.....	492,488 492,488
12250	BASIC ALLOWANCE FOR SUBSISTENCE.....	63,449 63,449
12300	INCENTIVE PAYS.....	38,223 38,223
12350	SPECIAL PAYS.....	5,927 5,927
12400	ALLOWANCES.....	32,083 32,083
12450	SEPARATION PAY.....	13,593 13,593
12500	SOCIAL SECURITY TAX.....	113,239 113,239
12550	TOTAL, BUDGET ACTIVITY 1.....	2,713,466 2,714,093
12600	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL	
12650	BASIC PAY.....	4,825,078 4,831,139
12700	RETIRED PAY ACCRUAL.....	1,502,784 1,502,784
12750	BASIC ALLOWANCE FOR HOUSING.....	1,669,844 1,669,844
12800	INCENTIVE PAYS.....	9,946 9,946
12850	SPECIAL PAYS.....	111,002 109,202
12900	ALLOWANCES.....	289,269 287,269
12950	SEPARATION PAY.....	84,343 84,343
13000	SOCIAL SECURITY TAX.....	368,511 368,511
13050	TOTAL, BUDGET ACTIVITY 2.....	8,860,777 8,863,038
13100	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL	
13150	BASIC ALLOWANCE FOR SUBSISTENCE.....	442,559 442,559
13200	SUBSISTENCE-IN-KIND.....	353,006 353,006
13250	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10 10
13300	TOTAL, BUDGET ACTIVITY 4.....	795,575 795,575

18A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400 ACCESSION TRAVEL.....	49,622	49,622
13450 TRAINING TRAVEL.....	27,481	27,481
13500 OPERATIONAL TRAVEL.....	168,432	166,732
13550 ROTATIONAL TRAVEL.....	99,931	99,931
13600 SEPARATION TRAVEL.....	82,065	82,065
13650 TRAVEL OF ORGANIZED UNITS.....	785	785
13700 NON-TEMPORARY STORAGE.....	5,064	5,064
13750 TEMPORARY LODGING EXPENSE.....	11,841	11,841
13800 OTHER.....	3,058	3,056
13850 TOTAL, BUDGET ACTIVITY 5.....	448,277	446,577
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950 APPREHENSION OF MILITARY DESERTERS.....	814	814
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19
14050 DEATH GRATUITIES.....	11,400	11,400
14100 UNEMPLOYMENT BENEFITS.....	101,839	94,039
14150 EDUCATION BENEFITS.....	7,000	7,000
14200 ADOPTION EXPENSES.....	84	84
14250 TRANSPORTATION SUBSIDY.....	1,527	1,527
14300 PARTIAL DISLOCATION ALLOWANCE.....	67	67
14400 JUNIOR ROTC.....	3,910	3,910
14450 TOTAL, BUDGET ACTIVITY 6.....	126,460	118,660
14500 LESS REIMBURSABLES.....	-25,452	-25,452
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-83,560
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	12,919,103	12,828,931
16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	12,919,103	12,828,931

18B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	1,489,996	1,490,623
Marine Corps unfunded requirement - Special Purpose Marine Air Ground Task Force - CENTCOM and SOUTHCOM		627
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	4,825,078	4,831,139
Marine Corps unfunded requirement - Special Purpose Marine Air Ground Task Force - CENTCOM and SOUTHCOM		6,061
SPECIAL PAYS	111,002	109,202
Imminent Danger Pay excess to requirement		-1,800
ALLOWANCES	289,269	287,269
Initial clothing allowances excess to requirement		-2,000
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
OPERATIONAL TRAVEL	168,432	166,732
Excess to requirement		-1,700
BA-6: OTHER MILITARY PERSONNEL COSTS		
UNEMPLOYMENT BENEFITS	101,839	94,039
Marine Corps identified excess to requirement		-7,800
UNDISTRIBUTED ADJUSTMENTS		-83,560
Unobligated/Unexpended balances		-140,360
Retired Pay Accrual shortfall due to COLA adjustment		56,800

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 19A - C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
17000	MILITARY PERSONNEL, AIR FORCE	
17050	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS	
17100	BASIC PAY.....	4,668,266 4,646,266
17150	RETIRED PAY ACCRUAL.....	1,450,107 1,450,107
17200	BASIC ALLOWANCE FOR HOUSING.....	1,387,295 1,387,295
17250	BASIC ALLOWANCE FOR SUBSISTENCE.....	190,311 190,311
17300	INCENTIVE PAYS.....	212,376 212,376
17350	SPECIAL PAYS.....	296,799 296,799
17400	ALLOWANCES.....	125,724 125,724
17450	SEPARATION PAY.....	283,092 173,992
17500	SOCIAL SECURITY TAX.....	355,558 355,558
17550	TOTAL, BUDGET ACTIVITY 1.....	8,969,528 8,838,428
17800	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL	
17650	BASIC PAY.....	8,406,084 8,406,084
17700	RETIRED PAY ACCRUAL.....	2,619,233 2,619,233
17750	BASIC ALLOWANCE FOR HOUSING.....	3,386,412 3,386,412
17800	INCENTIVE PAYS.....	42,395 42,395
17850	SPECIAL PAYS.....	268,538 254,038
17900	ALLOWANCES.....	564,364 561,380
17950	SEPARATION PAY.....	874,187 689,187
18000	SOCIAL SECURITY TAX.....	643,063 643,063
18050	TOTAL, BUDGET ACTIVITY 2.....	16,804,276 16,601,792
18100	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS	
18150	ACADEMY CADETS.....	70,159 70,159
18200	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL	
18250	BASIC ALLOWANCE FOR SUBSISTENCE.....	963,765 963,765
18300	SUBSISTENCE-IN-KIND.....	137,346 137,346
18350	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	3 3
18400	TOTAL, BUDGET ACTIVITY 4.....	1,101,114 1,101,114

19A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
18450	ACTIVITY 5: PERMANENT CHANGE OF STATION	
18500	ACCESSION TRAVEL.....	87,932 87,932
18550	TRAINING TRAVEL.....	92,459 92,459
18600	OPERATIONAL TRAVEL.....	286,473 286,473
18650	ROTATIONAL TRAVEL.....	485,297 485,297
18700	SEPARATION TRAVEL.....	181,583 181,583
18750	TRAVEL OF ORGANIZED UNITS.....	6,556 6,556
18800	NON-TEMPORARY STORAGE.....	22,369 22,369
18850	TEMPORARY LODGING EXPENSE.....	30,261 30,261
18950	TOTAL, BUDGET ACTIVITY 5.....	1,192,930 1,192,930
19000	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS	
19050	APPREHENSION OF MILITARY DESERTERS.....	107 107
19100	INTEREST ON UNIFORMED SERVICES SAVINGS.....	3,073 3,073
19150	DEATH GRATUITIES.....	16,500 16,500
19200	UNEMPLOYMENT BENEFITS.....	48,842 48,842
19300	EDUCATION BENEFITS.....	189 189
19350	ADOPTION EXPENSES.....	546 546
19400	TRANSPORTATION SUBSIDY.....	2,018 2,018
19450	PARTIAL DISLOCATION ALLOWANCE.....	1,883 1,883
19550	RESERVE OFFICERS TRAINING CORPS (ROTC).....	27,669 27,669
19600	JUNIOR ROTC.....	15,796 15,796
19650	TOTAL, BUDGET ACTIVITY 6.....	116,623 116,623
19700	LESS REIMBURSABLES.....	-438,704 -438,704
19750	UNDISTRIBUTED ADJUSTMENT.....	--- -105,880
19800	TOTAL, ACTIVE FORCES, AIR FORCE.....	27,815,926 27,376,462
21000	TOTAL, MILITARY PERSONNEL, AIR FORCE.....	27,815,926 27,376,462

193

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	4,668,266	4,646,266
Active Duty Operational Support excess to requirement		-22,000
SEPARATION PAY	283,092	173,992
Air Force identified excess to requirement		-109,100
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
SPECIAL PAYS	268,538	254,038
Bonuses excess to requirement		-14,500
ALLOWANCES	564,364	561,380
Basic military training steel toe boots - transfer to OM,AF SAG 31B not properly accounted		-2,984
SEPARATION PAY	874,187	689,187
Air Force identified excess to requirement		-185,000
UNDISTRIBUTED ADJUSTMENTS		-105,880
Unobligated/Unexpended balances		-194,980
AWACS force structure program increase		24,900
A-10 force structure program increase		64,200

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 20A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,636,798	1,553,998
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	49,490	44,490
23200 PAY GROUP F TRAINING (RECRUITS).....	279,048	257,548
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	11,926	11,926
23300 MOBILIZATION TRAINING	5,909	5,909
23350 SCHOOL TRAINING.....	161,751	161,751
23400 SPECIAL TRAINING.....	176,210	176,210
23450 ADMINISTRATION AND SUPPORT.....	2,006,975	2,006,975
23500 EDUCATION BENEFITS.....	10,202	10,202
23550 HEALTH PROFESSION SCHOLARSHIP	63,622	63,622
23600 OTHER PROGRAMS	57,199	57,199
23650 TOTAL, BUDGET ACTIVITY 1.....	4,459,130	4,349,830
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-31,971
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,459,130	4,317,859

20A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	1,636,798	1,553,998
Historical underexecution		-61,000
Individual Clothing and Uniforms excess to requirement		-11,000
Travel, Annual Training excess to requirement		-10,800
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	49,490	44,490
Annual Training excess to requirement		-5,000
PAY GROUP F TRAINING (RECRUITS)	279,048	257,548
Projected underexecution		-21,500
UNDISTRIBUTED ADJUSTMENTS		-31,971
Unobligated/Unexpended balances		-41,871
Retired Pay Accrual shortfall due to COLA adjustment		9,900

(203)

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____e

~~(INSERT PROJECT LEVEL TABLE)~~ _____e

Insert 21A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	585,488	585,488
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	7,286	7,286
26200 PAY GROUP F TRAINING (RECRUITS).....	57,875	57,875
26250 MOBILIZATION TRAINING.....	8,670	8,670
26300 SCHOOL TRAINING.....	51,089	51,089
26350 SPECIAL TRAINING.....	106,571	106,571
26400 ADMINISTRATION AND SUPPORT.....	988,427	982,727
26450 EDUCATION BENEFITS.....	109	109
26500 HEALTH PROFESSION SCHOLARSHIP.....	57,519	57,519
26550 TOTAL, BUDGET ACTIVITY 1.....	1,863,034	1,857,334
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-21,410
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,863,034	1,835,924

21A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
ADMINISTRATION AND SUPPORT	988,427	982,727
Full Time Support Permanent Change of Station - Navy Reserve identified excess to requirement		-5,700
UNDISTRIBUTED ADJUSTMENTS		-21,410
Unobligated/Unexpended balances		-26,010
Retired Pay Accrual shortfall due to COLA adjustment		4,600

(218)

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 22H-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	237,581	237,581
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	33,463	33,463
28200 PAY GROUP F TRAINING (RECRUITS).....	116,200	115,450
28300 MOBILIZATION TRAINING.....	2,579	2,579
28350 SCHOOL TRAINING.....	24,195	24,195
28400 SPECIAL TRAINING.....	15,726	15,726
28450 ADMINISTRATION AND SUPPORT.....	234,244	234,244
28500 PLATOON LEADER CLASS.....	6,124	6,124
28550 EDUCATION BENEFITS.....	642	642
28600 TOTAL, BUDGET ACTIVITY 1.....	670,754	670,004
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-9,580
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	670,754	660,424

22A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP F TRAINING (RECRUITS)	116,200	115,450
Pay Group F, Travel - Marine Corps Reserve identified excess to requirement		-750
UNDISTRIBUTED ADJUSTMENTS		-9,580
Unobligated/Unexpended balances		-10,780
Retired Pay Accrual shortfall due to COLA adjustment		1,200

(22B)

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 23A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	857,163	855,663
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	113,876	106,876
30200 PAY GROUP F TRAINING (RECRUITS).....	71,429	71,429
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	1,681	1,681
30300 MOBILIZATION TRAINING.....	401	401
30350 SCHOOL TRAINING.....	125,804	125,804
30400 SPECIAL TRAINING.....	229,201	229,201
30450 ADMINISTRATION AND SUPPORT.....	398,348	393,846
30500 EDUCATION BENEFITS.....	13,785	13,785
30550 HEALTH PROFESSION SCHOLARSHIP.....	58,794	58,794
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	5,038	5,038
30650 TOTAL, BUDGET ACTIVITY 1.....	1,675,518	1,662,518
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-9,370
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,675,518	1,653,148

23A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	657,163	655,663
Officer understrength		-1,500
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	113,876	106,876
Historical underexecution		-7,000
ADMINISTRATION AND SUPPORT	398,346	393,846
AGR Pay and Allowance - projected underexecution		-4,500
UNDISTRIBUTED ADJUSTMENTS		-9,370
Unobligated/Unexpended balances		-11,470
Retired Pay Accrual shortfall due to COLA adjustment		2,100

(23B)

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 24A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,616,067	2,592,667
32150 PAY GROUP F TRAINING (RECRUITS).....	441,606	433,006
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	47,984	47,984
32250 SCHOOL TRAINING.....	347,137	347,137
32300 SPECIAL TRAINING.....	433,207	457,307
32350 ADMINISTRATION AND SUPPORT.....	3,766,624	3,696,624
32400 EDUCATION BENEFITS.....	30,267	23,767
32450 TOTAL, BUDGET ACTIVITY 1.....	7,682,892	7,598,492
32600 UNDISTRIBUTED ADJUSTMENT.....	---	45,340
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	7,682,892	7,643,832

24A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,616,067	2,592,667
Readiness management excess growth		-23,400
PAY GROUP F TRAINING (RECRUITS)	441,606	433,006
Individual Clothing and Uniform Allowance excess to requirement		-8,600
SPECIAL TRAINING	433,207	457,307
Military Burial Honors program - Army requested transfer from Military Personnel, Army BA-2 and BA-6		24,100
ADMINISTRATION AND SUPPORT	3,766,624	3,696,624
Bonuses excess to requirement		-43,000
AGR pay and allowances excess growth		-27,000
EDUCATION BENEFITS	30,267	23,767
Excess to requirement		-6,500
UNDISTRIBUTED ADJUSTMENTS		45,340
Unobligated/Unexpended balances		-18,360
Fully fund two Combat Training Center rotations - Army requested transfer from OM,A SAG 121		45,000
Retired Pay Accrual shortfall due to COLA adjustment		18,700

24B

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____e

~~(INSERT PROJECT LEVEL TABLE)~~ _____e

Insert 25A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	913,891	913,691
34150 PAY GROUP F TRAINING (RECRUITS).....	122,678	116,178
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	5,384	5,384
34250 SCHOOL TRAINING.....	243,888	243,888
34300 SPECIAL TRAINING.....	168,222	166,222
34350 ADMINISTRATION AND SUPPORT.....	1,684,800	1,656,500
34400 EDUCATION BENEFITS.....	17,794	17,794
34450 TOTAL, BUDGET ACTIVITY 1.....	3,156,457	3,119,657
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-948
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,156,457	3,118,709

25A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP F TRAINING (RECRUITS)	122,678	116,178
Historical underexecution		-6,500
SPECIAL TRAINING	168,222	166,222
Excess to requirement		-2,000
ADMINISTRATION AND SUPPORT	1,684,800	1,656,500
Full Time Pay and Allowances - projected underexecution		-23,300
Non-Prior Service Enlistment Bonus - excess to requirement		-5,000
UNDISTRIBUTED ADJUSTMENTS		-948
Unobligated/Unexpended balances		-17,970
A-10 force structure program increase		8,522
Retired Pay Accrual shortfall due to COLA adjustment		8,500

TITLE II – OPERATION AND MAINTENANCE

The agreement provides \$161,655,679,000 in Title II, Operation and Maintenance.
The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M RECAP TABLE]~~

Insert 26A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

RECAPITULATION		
OPERATION & MAINTENANCE, ARMY.....	33,240,148	31,961,920
OPERATION & MAINTENANCE, NAVY.....	39,316,857	37,590,854
OPERATION & MAINTENANCE, MARINE CORPS.....	5,909,487	5,610,083
OPERATION & MAINTENANCE, AIR FORCE.....	35,331,193	34,539,965
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	31,198,232	30,824,752
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,490,569	2,513,393
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,007,100	1,021,200
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	268,582	270,846
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,015,842	3,026,342
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	6,030,773	6,175,951
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,392,859	6,408,558
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	5,000	---
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	13,723	13,723
ENVIRONMENTAL RESTORATION, ARMY.....	201,560	201,560
ENVIRONMENTAL RESTORATION, NAVY.....	277,294	277,294
ENVIRONMENTAL RESTORATION, AIR FORCE.....	408,716	408,716
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	8,547	8,547
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	208,353	250,853
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	100,000	103,000
COOPERATIVE THREAT REDUCTION ACCOUNT.....	365,108	365,108
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	212,875	83,034
GRAND TOTAL, OPERATION & MAINTENANCE.....	166,002,818	161,655,679
	=====	=====

26A

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2015 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization

Marine Corps:

- Depot maintenance
- Facilities sustainment, restoration, and modernization

Air Force:

- Primary combat forces

Combat enhancement forces
Combat communications
Facilities sustainment, restoration, and modernization

Air Force Reserve:
Depot maintenance

Air National Guard:
Depot maintenance

Additionally, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:
Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2015, the Secretary of Defense is required to submit written notification and justification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Navy:
Mission and other flight operations
Mission and other ship operations

Air Force:
Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

Finally, House Report 113-473 included language emphasizing the importance of prior approval reprogramming procedures being followed for new starts in the operation and maintenance appropriations. The agreement maintains and expands that direction to the Under Secretary of Defense (Comptroller) to review this matter and to issue clarifying guidance to the Services and defense agencies, including the Special Operations Command, and report actions taken to the congressional defense committees not later than 60 days after the enactment of this Act to ensure full compliance with established regulations.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

CIVILIAN WORKFORCE

The agreement supports a strong civilian workforce for the Department of Defense. However, the fiscal year 2015 budget request substantially overestimates the number of civilians that will be employed during fiscal year 2015. Civilian full-time equivalent (FTE) data provided by the Services show that each Service and defense agency ended fiscal year 2014 far short of what was planned for in the fiscal year 2015 budget request.

Therefore, the agreement includes funding reductions due to the overestimation of civilian FTE targets.

MAINTENANCE OF REAL PROPERTY

The agreement directs that none of the funds made available by this Act may be used to maintain or improve Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property, as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE BUDGET DOCUMENTATION

Both House Report 113-473 and Senate Report 113-211 included direction for various improvements to operation and maintenance budget justification materials. All of the items in each of the reports are agreed to with the exception of the requirements directed specifically to the Army National Guard, which are no longer required. During fiscal year 2015, the Service Secretaries are encouraged to work with the congressional defense committees on building more meaningful performance criteria for recruiting, advertising, marketing, and retention initiatives.

DEPOT-LEVEL MAINTENANCE AND REPAIR BUDGET JUSTIFICATION

The lack of summary-level budget justification materials for depot maintenance expenditures continues to inhibit congressional oversight. Instead of the reporting

requirements directed under this heading in House Report 113-473, the Under Secretary of Defense (Comptroller), the Comptrollers of the military Services, and the Director of Cost Assessment and Program Evaluation are directed to review the current depot-related exhibits to determine if the data currently provided can be streamlined and presented in a more concise and complete manner and to report the results of this review not later than 180 days after the enactment of this Act to the congressional defense committees.

The Under Secretary of Defense (Comptroller) is further directed to coordinate with the congressional defense committees to ensure a comprehensive budget justification exhibit of depot-level maintenance and repair workloads for each of the Services is developed and provided with the annual congressional budget justification documents. Until a new exhibit is developed, the Secretary of Defense and the Service Secretaries shall provide the OP-30, OP-31, and the PB-45 as part of the fiscal year 2016 budget request submission.

DEFENSE FINANCE AND ACCOUNTING SERVICE

The agreement directs that no plan may be implemented by the Secretary of Defense, a Service Secretary, the Director of the Defense Finance and Accounting Service, or any other person to transfer financial management, bill paying, or accounting services functions from the Defense Finance and Accounting Service to another entity until the Secretary of Defense provides the congressional defense committees a written report on the plan and the Secretary certifies that the plan would reduce costs, increase efficiencies, and maintain the timeline for auditability of financial statements.

BIOFUEL REFINERIES

The agreement does not include a provision included in the House-passed version of H.R. 4870 on the design and construction of biofuel refineries. However, not later

than 30 days before entering into a contract for the planning, design, refurbishing, or construction of a biofuel refinery, or of any other facility or infrastructure used to refine biofuels, the Secretary of Defense or the applicable Service Secretary shall submit to the congressional defense committees a business case analysis for such planning, design, refurbishing, or construction, as directed by the National Defense Authorization Act for Fiscal Year 2015.

CLIMATE CHANGE REPORTS

The agreement does not include a provision included in the House-passed version of H.R. 4870 that would prohibit the use of funds to implement recent climate change reports. There is still concern that the assessments referenced in Section 10011 of the House-passed version of H.R. 4870 would impact the operational capabilities and associated budgets of the Department of Defense. Therefore, the Secretary of Defense is directed to report to the congressional defense committees not later than 90 days after the enactment of this Act on the operational and budgetary impacts of implementing the assessments as referenced in Section 10011 of the House-passed version of H.R. 4870.

LANDMINES

The agreement does not include a provision included in the House-passed version of H.R. 4870 that would prohibit the use of funds to implement the Convention on the Prohibition of the Use, Stockpiling, Production, and Transfer of Anti-Personnel Mines and on their Destruction. Although the Convention has not been ratified by the Senate, U.S. policy changes announced this year make it unclear how the Department of Defense will utilize anti-personnel mines in warfare and strategy. Therefore, the Secretary of Defense is directed to report to the congressional defense committees not later than 180

days after the enactment of this Act, in classified form if necessary, on the strategy and uses of anti-personnel mines and how they apply to current and future operational plans.

ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision included in the House-passed version of H.R. 4870 that referenced the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out their respective missions should be minimized to the greatest extent possible.

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 34A-E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, ARMY		
BUDGET ACTIVITY 1: OPERATING FORCES		
LAND FORCES		
10	MANEUVER UNITS.....	989,281 895,281
20	MODULAR SUPPORT BRIGADES.....	61,990 61,990
30	ECHELONS ABOVE BRIGADES.....	450,987 448,087
40	THEATER LEVEL ASSETS.....	545,773 545,773
50	LAND FORCES OPERATIONS SUPPORT.....	1,057,453 842,953
60	AVIATION ASSETS.....	1,409,347 1,330,347
LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT.....	3,582,334 3,584,334
80	LAND FORCES SYSTEMS READINESS.....	411,388 411,388
90	LAND FORCES DEPOT MAINTENANCE.....	1,001,232 597,409
LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT.....	7,428,972 7,328,707
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,066,434 2,245,577
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	411,863 411,863
130	COMBATANT COMMANDER'S CORE OPERATIONS.....	179,399 179,399
170	COMBATANT COMMANDERS ANCILLARY MISSIONS.....	432,281 432,281

	TOTAL, BUDGET ACTIVITY 1.....	20,018,734 19,315,389
BUDGET ACTIVITY 2: MOBILIZATION		
MOBILITY OPERATIONS		
180	STRATEGIC MOBILITY.....	316,776 316,776
190	ARMY PREPOSITIONED STOCKS.....	187,609 187,609
200	INDUSTRIAL PREPAREDNESS.....	6,463 86,463

	TOTAL, BUDGET ACTIVITY 2.....	510,848 590,848

34A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
210	ACCESSION TRAINING OFFICER ACQUISITION.....	124,766 124,766
220	RECRUIT TRAINING.....	51,968 51,968
230	ONE STATION UNIT TRAINING.....	43,735 43,735
240	SENIOR RESERVE OFFICERS TRAINING CORPS.....	456,563 456,563
BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING.....	886,529 886,529
260	FLIGHT TRAINING.....	890,070 890,070
270	PROFESSIONAL DEVELOPMENT EDUCATION.....	193,291 190,447
280	TRAINING SUPPORT.....	552,359 552,359
RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING.....	466,927 466,927
300	EXAMINING.....	194,588 188,489
310	OFF-DUTY AND VOLUNTARY EDUCATION.....	205,782 205,782
320	CIVILIAN EDUCATION AND TRAINING.....	150,571 150,571
330	JUNIOR RESERVE OFFICERS TRAINING CORPS.....	169,784 175,534
TOTAL, BUDGET ACTIVITY 3.....		4,386,933 4,393,740

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	SECURITY PROGRAMS.....	1,030,411 1,029,274
LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION.....	541,877 341,877
360	CENTRAL SUPPLY ACTIVITIES.....	722,291 722,291
370	LOGISTICS SUPPORT ACTIVITIES.....	602,034 602,034
380	AMMUNITION MANAGEMENT.....	422,277 422,277

34B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
390		
SERVICEWIDE SUPPORT		
ADMINISTRATION.....	405,442	403,037
400		
SERVICEWIDE COMMUNICATIONS.....	1,624,742	1,611,742
410		
MANPOWER MANAGEMENT.....	289,771	289,771
420		
OTHER PERSONNEL SUPPORT.....	390,924	390,924
430		
OTHER SERVICE SUPPORT.....	1,118,540	1,123,440
440		
ARMY CLAIMS ACTIVITIES.....	241,234	241,234
450		
REAL ESTATE MANAGEMENT.....	243,509	243,509
460		
BASE OPERATIONS SUPPORT.....	200,615	200,615
SUPPORT OF OTHER NATIONS		
SUPPORT OF NATO OPERATIONS.....	462,591	462,591
470		
MISC. SUPPORT OF OTHER NATIONS.....	27,375	27,375
TOTAL, BUDGET ACTIVITY 4.....	8,323,633	8,111,991
EXCESS WORKING CAPITAL FUND CARRYOVER.....	---	-186,000
OVERESTIMATE OF CIVILIAN FTE TARGETS.....	---	-192,300
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES.....	---	-71,748
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	33,240,148	31,981,920

34C

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
111 MANEUVER UNITS	969,281	895,281
Unjustified program growth		-56,000
Maintenance decrease not accounted for in budget documentation		-18,000
113 ECHELONS ABOVE BRIGADE	450,987	448,087
Remove one-time fiscal year 2014 sustainment costs		-2,900
115 LAND FORCES OPERATIONS SUPPORT	1,057,453	842,953
Contractor Logistics Support no longer needed in fiscal year 2015		-14,500
OCO operations - transfer to title IX		-200,000
116 AVIATION ASSETS	1,409,347	1,330,347
Unjustified program growth		-79,000
121 FORCE READINESS OPERATIONS SUPPORT	3,592,334	3,584,334
Fully fund two Combat Training Center rotations - Army requested transfer to OM,ARNG and MP,ARNG		-68,000
Force Readiness Operations Support		60,000
123 LAND FORCES DEPOT MAINTENANCE	1,001,232	597,409
Program increase		54,500
Transfer denied - fiscal year 2015 funding for depot maintenance retained in OM,ARNG SAG 123		-8,323
OCO operations - transfer to title IX		-450,000
131 BASE OPERATIONS SUPPORT	7,428,972	7,328,707
Army Cemeteries - transfer to OM,AR not properly accounted		-265
Justification does not match summary of price and program changes		-100,000
132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	2,066,434	2,245,577
Arlington National Cemetery funded in Military Construction and Veterans Affairs Appropriations Act		-25,000
Program increase		204,143
213 INDUSTRIAL PREPAREDNESS	6,463	86,463
Program increase - body armor		80,000
321 SPECIALIZED SKILL TRAINING	886,529	896,529
Program increase - language capabilities		10,000
323 PROFESSIONAL DEVELOPMENT EDUCATION	193,291	190,447
Unjustified program growth		-4,333
SOCOM advanced education program - transfer from OM,DW		1,489
332 EXAMINING	194,588	188,489
US MEPCOM test administrators - unjustified program growth		-6,099
335 JUNIOR ROTC	169,784	175,534
Program increase		5,750

O-1	FY 2015 Request	Final Bill
411 SECURITY PROGRAMS	1,030,411	1,029,274
Cyber realignment of funds - transfer to SAG 121 not properly accounted		-937
Classified adjustment		-200
421 SERVICEWIDE TRANSPORTATION	541,877	341,877
OCO operations - transfer to title IX		-200,000
431 ADMINISTRATION	405,442	403,037
Unjustified program growth		-2,405
432 SERVICEWIDE COMMUNICATIONS	1,624,742	1,611,742
Integrated Personnel and Pay System excess to requirement		-13,000
435 OTHER SERVICE SUPPORT	1,118,540	1,123,440
Army support to Capitol 4th		4,900
OVERESTIMATION OF CIVILIAN FTE TARGETS		-192,300
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-71,748
WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		-186,000

34E

OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 35A-F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, NAVY		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,947,202 4,283,501
20	FLEET AIR TRAINING.....	1,647,943 1,637,992
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	37,050 37,050
40	AIR OPERATIONS AND SAFETY SUPPORT.....	96,139 93,939
50	AIR SYSTEMS SUPPORT.....	363,763 353,763
60	AIRCRAFT DEPOT MAINTENANCE.....	814,770 882,870
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	36,494 36,494
80	AVIATION LOGISTICS.....	350,641 350,641
SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS.....	3,865,379 3,865,379
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	711,243 711,243
110	SHIP DEPOT MAINTENANCE.....	5,296,408 4,940,108
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,339,077 1,339,377
COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS.....	708,634 701,634
140	ELECTRONIC WARFARE.....	91,599 91,599
150	SPACE SYSTEMS AND SURVEILLANCE.....	207,038 207,038
160	WARFARE TACTICS.....	432,715 432,715
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	338,116 338,116
180	COMBAT SUPPORT FORCES.....	892,316 872,500
190	EQUIPMENT MAINTENANCE.....	128,486 128,486
200	DEPOT OPERATIONS SUPPORT.....	2,472 2,472
210	COMBATANT COMMANDERS CORE OPERATIONS.....	101,200 99,730
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	188,920 79,469

35A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

230	WEAPONS SUPPORT	
	CRUISE MISSILE.....	109,911 109,911
240	FLEET BALLISTIC MISSILE.....	1,172,823 1,166,823
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	104,139 104,139
260	WEAPONS MAINTENANCE.....	490,911 510,011
270	OTHER WEAPON SYSTEMS SUPPORT.....	324,861 324,861
BASE SUPPORT		
280	ENTERPRISE INFORMATION TECHNOLOGY.....	936,743 936,743
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,483,495 1,631,846
300	BASE OPERATING SUPPORT.....	4,398,667 4,401,167
TOTAL, BUDGET ACTIVITY 1.....		
	31,619,155	30,671,616
BUDGET ACTIVITY 2: MOBILIZATION		
READY RESERVE AND PREPOSITIONING FORCES		
320	SHIP PREPOSITIONING AND SURGE.....	526,928 402,026
330	READY RESERVE FORCE.....	291,195 ---
ACTIVATIONS/INACTIVATIONS		
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,704 6,704
330	SHIP ACTIVATIONS/INACTIVATIONS.....	251,538 205,538
MOBILIZATION PREPAREDNESS		
340	FLEET HOSPITAL PROGRAM.....	124,323 97,123
350	INDUSTRIAL READINESS.....	2,323 2,323
360	COAST GUARD SUPPORT.....	20,333 20,333
TOTAL, BUDGET ACTIVITY 2.....		
	1,223,342	734,047

35B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
370	ACCESSION TRAINING OFFICER ACQUISITION.....	156,214 156,214
380	RECRUIT TRAINING.....	8,863 8,863
390	RESERVE OFFICERS TRAINING CORPS.....	148,150 148,150
400	BASIC SKILLS AND ADVANCED TRAINING SPECIALIZED SKILL TRAINING.....	601,501 601,501
410	FLIGHT TRAINING.....	8,239 8,239
420	PROFESSIONAL DEVELOPMENT EDUCATION.....	164,214 164,214
430	TRAINING SUPPORT.....	182,619 182,619
440	RECRUITING, AND OTHER TRAINING AND EDUCATION RECRUITING AND ADVERTISING.....	230,589 231,737
450	OFF-DUTY AND VOLUNTARY EDUCATION.....	115,595 115,595
460	CIVILIAN EDUCATION AND TRAINING.....	79,606 79,606
470	JUNIOR ROTC.....	41,664 41,664
	TOTAL, BUDGET ACTIVITY 3.....	1,737,254 1,738,402

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
480	SERVICEWIDE SUPPORT ADMINISTRATION.....	858,871 849,871
490	EXTERNAL RELATIONS.....	12,807 12,807
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	119,863 119,863
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	356,113 356,113
520	OTHER PERSONNEL SUPPORT.....	255,605 252,743
530	SERVICEWIDE COMMUNICATIONS.....	339,802 339,802

350

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
550 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT SERVICEWIDE TRANSPORTATION.....	172,203	172,203
570 PLANNING, ENGINEERING AND DESIGN.....	283,621	276,131
580 ACQUISITION AND PROGRAM MANAGEMENT.....	1,111,464	1,111,464
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	43,232	43,232
600 COMBAT/WEAPONS SYSTEMS.....	25,689	25,689
610 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	73,159	73,159
620 SECURITY PROGRAMS NAVAL INVESTIGATIVE SERVICE.....	548,640	545,290
680 SUPPORT OF OTHER NATIONS INTERNATIONAL HEADQUARTERS AND AGENCIES.....	4,713	4,713
OTHER PROGRAMS OTHER PROGRAMS.....	531,324	525,824
TOTAL, BUDGET ACTIVITY 4.....	4,737,106	4,708,904
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES.....	---	-60,115
OVERESTIMATE OF CIVILIAN FTE TARGETS.....	---	-212,100
REFUELING AND COMPLEX OVERHAUL (RCOH).....	---	10,100
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	39,316,857	37,590,854

350

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

Q-1	FY 2015 Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS	4,947,202	4,283,501
Overestimation of flying hours		-82,701
Fuel costs - unjustified growth		-100,000
Transportation costs - unjustified growth		-20,000
Unaccounted program termination		-11,000
OCO operations - transfer to title IX		-450,000
1A2A FLEET AIR TRAINING	1,647,943	1,637,992
Training - unjustified growth		-9,951
1A4A AIR OPERATIONS AND SAFETY SUPPORT	96,139	93,939
Other services - unjustified growth		-2,200
1A4N AIR SYSTEMS SUPPORT	363,763	353,763
Program related engineering logistics - unjustified growth		-10,000
1A5A AIRCRAFT DEPOT MAINTENANCE	814,770	882,870
Program increase		58,000
Program increase - CVN-73 refueling and complex overhaul		10,100
1B4B SHIP DEPOT MAINTENANCE	5,296,408	4,940,108
Program increase		10,000
Program increase - CVN-73 refueling and complex overhaul		33,700
OCO operations - transfer to title IX		-400,000
1B5B SHIP DEPOT OPERATIONS SUPPORT	1,339,077	1,339,377
Program increase - CVN-73 refueling and complex overhaul		300
1C1C COMBAT COMMUNICATIONS	708,634	701,634
Unjustified growth		-7,000
1C6C COMBAT SUPPORT FORCES	892,316	872,500
Travel administration - unjustified growth		-2,816
Retirements not properly accounted		-5,000
Removal of one-time fiscal year 2014 costs		-12,000
1CCH COMBATANT COMMANDERS CORE OPERATIONS	101,200	99,730
Management and professional support services - unjustified growth		-1,470
1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT	188,920	79,469
Joint POW/MIA Accounting Command - transfer to OM,DW		-109,451
1D2D FLEET BALLISTIC MISSILE	1,172,823	1,166,823
Equipment maintenance by contract - unjustified growth		-6,000
1D4D WEAPONS MAINTENANCE	490,911	510,011
Program increase - ship self defense system overhaul		19,100
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,483,495	1,631,845
Program increase		148,350
BSS1 BASE OPERATING SUPPORT	4,398,667	4,401,167
Quality of service initiative - unjustified growth		-5,000
Camp Lemonnier lease costs		7,500

O-1	FY 2015 Request	Final Bill
2A1F SHIP PREPOSITIONING AND SURGE	526,926	402,026
Large Medium Roll-on/Roll-off Maintenance - transfer to NDSF		-105,900
DoD Mobilization Alterations - transfer to NDSF		-19,000
2A2P READY RESERVE FORCE	291,195	0
Ready Reserve Force - transfer to NDSF		-291,195
2B2G SHIP ACTIVATIONS/INACTIVATIONS	251,538	205,538
Program decrease - CVN-73 refueling and complex overhaul		-46,000
2C1H FLEET HOSPITAL PROGRAM	124,323	97,123
TAH Maintenance - transfer to NDSF		-27,200
3C1L RECRUITING AND ADVERTISING	230,589	231,737
Naval Sea Cadet Corps		1,148
4A1M ADMINISTRATION	858,871	849,871
Administrative functions - unjustified growth		-9,000
4A5M OTHER PERSONNEL SUPPORT	255,605	252,743
Unjustified growth		-2,862
4B2N PLANNING, ENGINEERING AND DESIGN	283,621	276,131
Unjustified growth		-7,490
4C1P NAVAL INVESTIGATIVE SERVICE	548,640	545,290
Travel - unjustified growth		-3,350
9999 OTHER PROGRAMS	531,324	525,824
Classified adjustment		-5,500
OVERESTIMATION OF CIVILIAN FTE TARGETS		-212,100
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-60,115
CVN-73 REFUELING AND COMPLEX OVERHAUL PROGRAM INCREASE FOR MANPOWER		10,100

TIRE SUCCESSOR INITIATIVE

There is concern that the Tire Successor Initiative arrangement may not put all tire manufacturers on an equal competitive footing. Accordingly, the agreement directs the Under Secretary of Defense (Acquisition, Technology and Logistics) to report to the congressional defense committees not later than 90 days after the enactment of this Act on the steps that the Secretary of Defense will take to maintain a fair and competitive marketplace for military tires. This language replaces the language included under this heading in House Report 113-473.

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 37A-B

{IN THOUSANDS OF DOLLARS}

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, MARINE CORPS		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	EXPEDITIONARY FORCES OPERATIONAL FORCES.....	905,744 720,544
20	FIELD LOGISTICS.....	921,543 921,543
30	DEPOT MAINTENANCE.....	229,058 239,058
40	USMC PREPOSITIONING MARITIME PREPOSITIONING.....	87,660 87,660
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	573,926 631,319
70	BASE OPERATING SUPPORT.....	1,983,118 1,833,118
	TOTAL, BUDGET ACTIVITY 1.....	4,701,049 4,433,242
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
80	ACCESSION TRAINING RECRUIT TRAINING.....	18,227 18,227
90	OFFICER ACQUISITION.....	948 948
100	BASIC SKILLS AND ADVANCED TRAINING SPECIALIZED SKILLS TRAINING.....	98,448 98,448
120	PROFESSIONAL DEVELOPMENT EDUCATION.....	42,305 42,305
130	TRAINING SUPPORT.....	330,156 327,356
140	RECRUITING AND OTHER TRAINING EDUCATION RECRUITING AND ADVERTISING.....	161,752 161,752
150	OFF-DUTY AND VOLUNTARY EDUCATION.....	19,137 19,137
160	JUNIOR ROTC.....	23,277 23,277
	TOTAL, BUDGET ACTIVITY 3.....	694,250 691,450
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
180	SERVICEWIDE SUPPORT SERVICEWIDE TRANSPORTATION.....	36,359 36,359
190	ADMINISTRATION.....	362,608 362,608
200	ACQUISITION AND PROGRAM MANAGEMENT.....	70,515 70,515
	SECURITY PROGRAMS SECURITY PROGRAMS.....	44,706 44,706
	TOTAL, BUDGET ACTIVITY 4.....	514,188 514,188
	CIVILIAN PERSONNEL COMPENSATION HIRING LAG.....	--- -10,000
	O&H AND IT BUDGET JUSTIFICATION INCONSISTENCIES.....	--- -18,817
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	5,909,487 5,810,063

37A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
1A1A OPERATIONAL FORCES	905,744	720,544
Special Purpose Marine Air Ground Task Force for CENTCOM - Marine Corps unfunded requirement		28,600
Special Purpose Marine Air Ground Task Force for SOUTHCOM - Marine Corps unfunded requirement		5,200
Unaccounted program termination		-19,000
OCO operations - transfer to title IX		-200,000
1A3A DEPOT MAINTENANCE	229,058	239,058
Program increase		10,000
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	573,926	631,319
Program increase		57,393
BSS1 BASE OPERATING SUPPORT	1,983,118	1,833,118
OCO operations - transfer to title IX		-150,000
3B4D TRAINING SUPPORT	330,156	327,356
Unaccounted program termination		-2,800
CIVILIAN PERSONNEL COMPENSATION HIRING LAG		-10,000
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-18,817

(378)

OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ 

~~(INSERT PROJECT LEVEL TABLE)~~ 

Insert 38H-E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, AIR FORCE		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES.....	3,163,457 3,290,742
20	COMBAT ENHANCEMENT FORCES.....	1,694,339 1,783,320
30	AIR OPERATIONS TRAINING.....	1,579,178 1,573,873
50	DEPDT MAINTENANCE.....	6,119,522 6,079,803
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,453,589 1,598,948
70	BASE OPERATING SUPPORT.....	2,599,419 2,577,101
COMBAT RELATED OPERATIONS		
80	GLOBAL C3I AND EARLY WARNING.....	908,790 878,790
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	856,306 863,788
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	800,689 790,689
SPACE OPERATIONS		
110	LAUNCH FACILITIES.....	282,710 282,710
120	SPACE CONTROL SYSTEMS.....	397,818 397,818
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	871,840 861,540
140	COMBATANT COMMANDERS CORE OPERATIONS.....	237,348 237,348

	TOTAL, BUDGET ACTIVITY 1.....	20,965,005 21,216,470

38A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

BUDGET ACTIVITY 2: MOBILIZATION		
140	MOBILITY OPERATIONS AIRLIFT OPERATIONS.....	1,968,810 1,598,883
150	MOBILIZATION PREPAREDNESS.....	139,743 125,670
160	DEPOT MAINTENANCE.....	1,534,560 1,049,560
170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	173,627 190,989
180	BASE SUPPORT.....	688,801 688,801
	TOTAL, BUDGET ACTIVITY 2.....	4,505,541 3,651,903

BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
190	ACCESSION TRAINING OFFICER ACQUISITION.....	82,396 82,396
200	RECRUIT TRAINING.....	19,852 19,852
210	RESERVE OFFICER TRAINING CORPS (ROTC).....	76,134 76,134
220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	212,226 233,449
230	BASE SUPPORT (ACADEMIES ONLY).....	759,809 759,809
BASIC SKILLS AND ADVANCED TRAINING		
240	SPECIALIZED SKILL TRAINING.....	356,157 356,157
250	FLIGHT TRAINING.....	697,594 697,594
260	PROFESSIONAL DEVELOPMENT EDUCATION.....	219,441 219,565
270	TRAINING SUPPORT.....	91,001 91,001
280	DEPOT MAINTENANCE.....	316,688 316,688
RECRUITING, AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING.....	73,920 73,920
300	EXAMINING.....	3,121 3,121
310	OFF DUTY AND VOLUNTARY EDUCATION.....	181,718 181,718
320	CIVILIAN EDUCATION AND TRAINING.....	147,667 147,667
330	JUNIOR ROTC.....	63,250 63,250
	TOTAL, BUDGET ACTIVITY 3.....	3,300,974 3,322,321

38B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	LOGISTICS OPERATIONS LOGISTICS OPERATIONS.....	1,003,513 897,079
350	TECHNICAL SUPPORT ACTIVITIES.....	843,448 836,210
360	DEPOT MAINTENANCE.....	78,128 78,128
370	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	247,677 272,445
380	BASE SUPPORT.....	1,103,442 1,103,442
SERVICEWIDE ACTIVITIES		
390	ADMINISTRATION.....	597,234 597,234
400	SERVICEWIDE COMMUNICATIONS.....	506,840 506,840
410	OTHER SERVICEWIDE ACTIVITIES.....	892,256 892,256
420	CIVIL AIR PATROL CORPORATION.....	24,981 27,400
SECURITY PROGRAMS		
	SECURITY PROGRAMS.....	1,169,736 1,164,432
SUPPORT TO OTHER NATIONS		
450	INTERNATIONAL SUPPORT.....	92,419 92,419
	TOTAL, BUDGET ACTIVITY 4.....	6,559,673 6,567,883
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES.....	--- -54,812
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -185,400
	NUCLEAR FORCE IMPROVEMENT PROGRAM	--- 21,600
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	===== 35,331,193 34,539,965 =====

380

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
011A PRIMARY COMBAT FORCES	3,163,457	3,290,742
Travel - unjustified program growth		-14,655
Fuel rate requested as program growth		-5,763
A-10 program increase		147,703
011C COMBAT ENHANCEMENT FORCES	1,694,339	1,783,320
Studies, Analysis, and Evaluations - unjustified program growth		-2,640
Funds requested for U-2 divestiture ahead of need		-2,379
Flying hour and contract reductions not properly accounted		-7,600
AWACS program increase		34,600
Combat Enhancement Forces program increase		67,000
011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,579,178	1,573,873
Travel - unjustified program growth		-18,638
A-10 program increase		13,333
011M DEPOT MAINTENANCE	6,119,522	6,079,803
Unjustified program growth		-83,000
Program increase		15,000
Contract reduction not properly accounted		-18,000
A-10 program increase		46,281
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,453,689	1,598,948
Program increase		145,359
011Z BASE SUPPORT	2,599,419	2,577,101
Remove one-time fiscal year 2014 funding increase		-10,000
Fuel and foreign currency fluctuation pricing requested as program growth		-12,318
012A GLOBAL C3I AND EARLY WARNING	908,790	878,790
Unjustified growth		-30,000
012C OTHER COMBAT OPS SPT PROGRAMS	856,306	863,788
A-10 program increase		7,482
012F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	800,689	790,689
Classified adjustment		-10,000
015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT	871,840	861,540
Classified program reduction		-10,300
021A AIRLIFT OPERATIONS	1,968,810	1,596,883
Justification does not match summary of price and program changes		-16,450
Fuel rate requested as program growth		-5,477
OCO operations - transfer to title IX		-350,000
021D MOBILIZATION PREPAREDNESS	139,743	125,670
Inflation pricing requested as program growth		-14,073

O-1	FY 2015 Request	Final Bill
021M DEPOT MAINTENANCE	1,534,560	1,049,560
Program increase		15,000
OCO operations - transfer to title IX		-500,000
021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	173,627	190,989
Program increase		17,362
031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	212,226	233,449
Program increase		21,223
032C PROFESSIONAL DEVELOPMENT EDUCATION	219,441	219,565
SOCOM advanced education program - transfer from OM,DW		124
041A LOGISTICS OPERATIONS	1,003,513	997,079
Inflation pricing requested as program growth		-6,134
Life Sciences Equipment Laboratory of the Air Force resources - transfer to OM,DW for new defense agency responsible for personnel accounting efforts		-300
041B TECHNICAL SUPPORT ACTIVITIES	843,449	836,210
Rate adjustment requested as program growth		-7,239
041R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	247,677	272,445
Program increase		24,768
042I CIVIL AIR PATROL	24,981	27,400
Civil Air Patrol - program increase		2,419
43A SECURITY PROGRAMS	1,169,736	1,164,432
Classified adjustment		-5,304
OVERESTIMATION OF CIVILIAN FTE TARGETS		-185,400
NUCLEAR FORCE IMPROVEMENT PROGRAM		21,600
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-54,812

AIR FORCE FLYING HOUR METRICS AND WEAPON SYSTEM SUSTAINMENT

It is understood that the Air Force is revising its budget documentation to better enable meaningful budget analysis and comprehensive oversight of the flying hour and depot maintenance programs. The agreement continues to support robust funding for the flying hour and depot maintenance programs and asserts that improving the clarity and completeness of the budget justification materials will improve management of the programs and related funding. This language replaces both the language included in House Report 113-473 under the headings “Air Force Flying Hour Metrics” and “Air Force Weapon System Sustainment.”

RAPID ENGINEER DEPLOYABLE HEAVY OPERATIONAL REPAIR SQUADRON ENGINEER UNITS

In early 2015, the Secretary of the Air Force is expected to announce a Rapid Engineer Deployable Heavy Operational Repair Squadron Engineer (RED HORSE) unit consolidation basing plan. The agreement directs that none of the funds made available by this Act may be obligated or expended to transfer from one installation to another any RED HORSE unit based in the continental United States until 30 days after the Secretary of the Air Force submits to the congressional defense committees a report that includes the following: the recommended basing alignment for RED HORSE units; an assessment of the national security benefits and any other benefits of the proposed transfer; an assessment of the costs of the proposed transfer, including the impact of the proposed transfer on the installation from which a RED HORSE unit will be transferred; an analysis of the recommended basing alignment that assesses whether the recommendation is the most effective and efficient alternative for such basing alignment; and an assessment of how the basing alignment affects the national emergency response mission of RED HORSE reserve component units.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 40A-E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, DEFENSE-WIDE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF.....	482,107 439,607
20	SPECIAL OPERATIONS COMMAND.....	4,762,245 4,556,302
	TOTAL, BUDGET ACTIVITY 1.....	5,224,352 4,995,909
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY.....	135,437 135,437
40	NATIONAL DEFENSE UNIVERSITY.....	80,082 80,082
50	SPECIAL OPERATIONS COMMAND.....	371,620 358,007
	TOTAL, BUDGET ACTIVITY 3.....	587,139 573,526
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
60	CIVIL MILITARY PROGRAMS.....	119,888 179,088
80	DEFENSE CONTRACT AUDIT AGENCY.....	556,493 548,093
90	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,340,374 1,289,295
100	DEFENSE HUMAN RESOURCES ACTIVITY.....	633,300 673,655
110	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,263,678 1,253,278
130	DEFENSE LEGAL SERVICES AGENCY.....	26,710 26,710
140	DEFENSE LOGISTICS AGENCY.....	381,470 385,370
150	DEFENSE MEDIA ACTIVITY.....	194,520 190,820
160	DEFENSE POW /MISSING PERSONS OFFICE.....	21,485 ---
170	DEFENSE SECURITY COOPERATION AGENCY.....	544,786 509,589
180	DEFENSE SECURITY SERVICE.....	532,930 532,930
200	DEFENSE TECHNOLOGY SECURITY AGENCY.....	32,787 32,787
	DEFENSE THREAT REDUCTION AGENCY.....	414,371 414,371
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,566,424 2,567,424

40A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
240 MISSILE DEFENSE AGENCY.....	416,644	403,644
260 OFFICE OF ECONOMIC ADJUSTMENT.....	186,967	106,391
270 OFFICE OF THE SECRETARY OF DEFENSE.....	1,891,163	1,867,482
280 SPECIAL OPERATIONS COMMAND.....	87,915	87,915
290 WASHINGTON HEADQUARTERS SERVICES.....	610,982	592,482
OTHER PROGRAMS.....	13,563,834	13,462,431
TOTAL, BUDGET ACTIVITY 4.....	25,386,741	25,123,755
IMPACT AID.....	---	25,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	5,000
TRANSFER FOR NEW AGENCY FOR PERSONNEL ACCOUNTING EFFORTS.....	---	131,236
NON-MIP, NON-CYBER IT PROGRAMS.....	---	-45,924
NSA CYBER PROGRAMS.....	---	6,250
INSIDER THREAT.....	---	10,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	31,198,232	30,824,752

403

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
1PL1 JOINT CHIEFS OF STAFF	462,107	439,607
Headquarters - unjustified growth		-12,500
IT programs - unjustified growth		-10,000
1PL2 SPECIAL OPERATIONS COMMAND	4,762,245	4,556,302
Base support - transfer to FSRM		-3,213
Combat development activities - classified adjustments		-41,375
Flight operations - human performance - transfer to Other operations		-3,000
Flight operations - human performance program unjustified growth		-3,500
Flight operations - component WRP program unjustified growth		-6,000
Flight operations - family readiness coordinators unauthorized		-2,300
Other operations - MARSOC collateral equipment excess to need		-2,908
Other operations - MARSOC collateral equipment ahead of need		-2,602
Other operations - USASOC collateral equipment ahead of need		-2,538
Other operations - AFSOC collateral equipment ahead of need		-3,797
Other operations - AFSOC collateral equipment ahead of need		-918
Other operations - USASOC fiscal year 2014 collateral equipment schedule delay		10,467
Other operations - NAVSPECWARCOM fiscal year 2014 collateral equipment schedule delay		5,321
Other operations - FOSOV operations unjustified growth		-2,123
Other operations - USASOC 4th battalion restructuring excess growth		-6,220
Other operations - family readiness coordinators unauthorized		-2,700
Other operations - human performance program - transfer to DHP		-14,800
Other operations - human performance program - transfer to DHRA		-4,000
Other operations - human performance program - transfer to RDTE,N line 23		-4,200
Other operations - transfer to FSRM		-9,472
Other operations - psychological operations excess contractor price growth to support 30 people		-1,800
Other operations - unjustified growth		-10,000
Other operations - SOCAF excess growth		-2,000
Other operations - persistent engagement - rent, utilities, ICASS excess growth		-7,000
Other operations - regional security cooperation centers authorization adjustment		-3,600
Other operations - SOCOM NCR authorization adjustment		-5,000
Other operations - human performance - transfer from Flight operations		3,000
Ship operations - maritime support vessel authorization adjustment		-20,298
Ship operations - NSW riverine program restore reduction		2,826
Communications - C4IAS unjustified growth		-9,000
Communications - HQ C4 SITEC unjustified growth		-9,126
Communications - SOF deployable nodes excess growth		-4,336
Communications - SOF tactical communications excess growth		-2,500
Intelligence - DCGS-SOF authorization adjustment		-3,900
Intelligence - civilian growth - transfer to DIA MIP		-1,402
Intelligence - classified program unjustified		-4,900
Intelligence - unjustified growth		-4,214
Intelligence - human performance program included in Other operations line		-4,000
Operational support - 4th Battalion transformation excess growth		-5,300
FSRM - transfer from other SAGs		12,685
Contracts for other services - general reduction		-5,000
Management/operational HQ - PERSTEMPO underexecution		-3,000
Overestimation of civilian FTE targets		-18,200
<u>Total, Preservation of the Force and Family</u>		[49,900]
Human performance program enterprise contract		[21,800]
Component WRP		[12,700]
Psychological performance - to fully fund 30 contractor FTEs		[5,400]

400

O-1	FY 2015 Request	Final Bill
Authorized family pilot program		[5,000]
Spiritual fitness		[1,200]
PERSTEMPO		[3,800]
3EV7 SPECIAL OPERATIONS COMMAND	371,620	358,007
Professional development - advanced education program unjustified growth		-2,000
Professional development - JSOU accreditation unauthorized		-4,000
Advanced education program - transfer to OM,A		-1,489
Advanced education program - transfer to OM,AF		-124
Specialized skills training - Special Warfare Center excess		-6,000
4GT3 CIVIL MILITARY PROGRAMS	119,888	179,088
Program increase - Youth Challenge		31,000
Program increase - STARBASE		25,000
Innovative readiness training		3,200
4GT6 DEFENSE CONTRACT AUDIT AGENCY	556,493	548,093
Overestimation of civilian FTE targets		-8,400
4GTO DEFENSE CONTRACT MANAGEMENT AGENCY	1,340,374	1,289,295
Civilian FTE hiring plan ahead of schedule		-50,000
Rate increases requested as program growth		-1,079
4GT8 DEFENSE HUMAN RESOURCES ACTIVITY	633,300	673,655
Unjustified growth		-5,845
Overestimation of civilian FTE targets		-2,800
Program increase - Suicide Prevention Office		20,000
Suicide prevention - transfer from SOCOM		4,000
Program increase - Sexual Assault Special Victims' Counsel		25,000
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	1,263,678	1,253,278
Inconsistency in management headquarters savings		-2,000
Overestimation of civilian FTE targets		-8,400
4GTB DEFENSE LOGISTICS AGENCY	381,470	385,370
Procurement Technical Assistance program		12,000
Justification does not match summary of price and program changes for DFAS		-1,300
Functional transfer to DISA not properly accounted		-1,800
Overestimation of civilian FTE targets		-5,000
ES18 DEFENSE MEDIA ACTIVITY	194,520	190,820
Justification does not match summary of price and program changes		-3,700
4GTC DEFENSE POW/MISSING PERSONS OFFICE	21,485	0
Defense Prisoner of War/Missing Personnel Office - transfer to new defense agency		-21,485
4GTD DEFENSE SECURITY COOPERATION AGENCY	544,786	509,589
Administration expenses - unjustified growth		-2,500
Fellowship programs - unjustified growth		-7,000
Global Security Cooperation Management Information Systems - unjustified growth		-497
Civilian personnel compensation - justification does not match summary of price and program changes		-5,200
Global Security Contingency Fund - adjustment for appropriation request		-30,000

(40D)

O-1	FY 2015 Request	Final Bill
Program increase - Warsaw Initiative Fund/Partnership for Peace Program		10,000
4GTJ DEPARTMENT OF DEFENSE EDUCATION AGENCY	2,566,424	2,567,424
Program increase - Professional development for mathematics		1,000
011A MISSILE DEFENSE AGENCY	416,644	403,644
BMDS AN/TPY-2 radars - excess forward financing		-13,000
4GTM OFFICE OF ECONOMIC ADJUSTMENT	186,987	106,391
Guam civilian water and wastewater funding ahead of need		-80,596
4GTN OFFICE OF THE SECRETARY OF DEFENSE	1,891,163	1,867,482
Headquarters support for other programs and initiatives - unjustified growth		-430
Capital security cost sharing - unjustified growth		-7,500
Boards, Commissions and Task Forces - unjustified growth		-1,365
OSD Policy - unjustified growth		-3,623
OSD Comptroller - unjustified growth		-2,483
OSD Personnel and Readiness - unjustified growth		-3,100
BRAC 2015 round planning and analyses - ahead of need		-4,800
OSD AT&L, RDTE Oversight - unjustified growth		-1,380
Program increase - Office of Net Assessment		20,000
Program increase - ASD SOLIC oversight of SOCOM		2,000
Program increase - Readiness environmental protection initiative		15,000
Program increase - OSD Comptroller audit readiness		8,000
OSD P&R eliminate contractor growth for CE2T2		-25,000
Directed reduction for OSD management headquarters		-15,000
Overestimation of civilian FTE targets		-7,000
Program increase - Healthy Base Initiative		3,000
4GTQ WASHINGTON HEADQUARTERS SERVICES	610,982	592,482
Overestimation of civilian FTE targets		-3,500
Facilities - justification does not match summary of price and program changes		-15,000
9999 OTHER PROGRAMS	13,563,834	13,462,431
Classified adjustment		-108,403
Classified program increase - Information Systems Security Program		7,000
IMPACT AID		25,000
REDUCTION TO NON-NIP NON-CYBER IT PROGRAMS		-45,924
TRANSFER FROM OM,AF; OM,N; AND THE DEFENSE PRISONER OF WAR/MISSING PERSONNEL OFFICE TO NEW DEFENSE AGENCY		131,236
IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES		5,000
NSA CYBER RESEARCH WITH UNIVERSITIES		6,250
FEDERAL INSIDER THREAT DETECTION ENHANCEMENTS		10,000

(40E)

CAPITAL SECURITY COST SHARING PROGRAM

The cost for the Capital Security Cost Sharing program has nearly tripled over the past two years, yet no supporting data has been provided to justify the increases or allow for appropriate oversight. Therefore, the Secretary of Defense is directed to develop budget exhibits that will provide a total cost accounting of the Capital Security Cost Sharing program. These exhibits shall be submitted with the fiscal year 2016 budget request. This accounting should include a breakout of all costs, by country, embassy, and mission, and include actual costs from previous fiscal years and estimated costs for fiscal years for which actual costs are not yet available. The Secretary of Defense is directed to submit a list of categories of expenditures comprised by these exhibits to the congressional defense committees not later than 30 days after the enactment of this Act. It is expected that these categories will include items such as rent, utilities, security, and maintenance costs.

Finally, to support a more comprehensive and detailed justification for future budget submissions, the Under Secretary of Defense (Comptroller) is directed to consult with the House and Senate Appropriations Committees not later than 90 days after the enactment of this Act to develop a complete set of metrics that should be included in future budget submissions.

CYBER RESEARCH AND DEVELOPMENT WITH UNIVERSITIES

The National Security Agency conducts classified cyber-related research through partnerships with universities. The agreement provides an increase of \$6,250,000 in the Information Systems Security Program to support these relationships with academia.

GUAM

The agreement notes that the strategic posture and presence of the U.S. military in the Asia-Pacific region is critically important to the security and stability of that region, and Guam is a key location for supporting these objectives. In recent years, the Department of Defense has requested funding for civilian infrastructure improvements on Guam to support an increased U.S. military presence. Funds are included in the fiscal year 2015 budget request for additional improvements, but the agreement finds these funds early to need due to unresolved questions regarding force posture in the region and specific requirements for civilian infrastructure improvements on Guam. The Secretary of Defense is directed to remain actively engaged in discussions with the Government of Guam to find solutions to meet Guam's requirements for an increased military presence in the Asia-Pacific region. In addition, the Director of the Office of Economic Adjustment is directed to report to the congressional defense committees not later than 90 days after the enactment of this Act on required enhancements to Guam that support the projected U.S. military operational tempo in the Asia-Pacific region.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 43A-B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
112 MODULAR SUPPORT BRIGADES	15,200	14,400
Budget documentation disparity - supplies and materials		-800
113 ECHELONS ABOVE BRIGADES	502,664	499,264
Travel - unjustified program growth		-3,400
114 THEATER LEVEL ASSETS	107,489	102,689
Travel - unjustified program growth		-2,200
Budget documentation disparity - supplies and materials		-2,600
115 LAND FORCES OPERATIONS SUPPORT	543,989	530,188
Justification does not match summary of price and program changes		-2,860
Travel - unjustified program growth		-1,600
Management and professional support services - unjustified growth		-3,500
Regional Training Sites-Medical advisory and assistance services contract - transfer to SAG 121 not properly accounted		-5,841
116 AVIATION ASSETS	72,963	64,463
Unjustified program growth		-8,500
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,597	251,457
Program increase		22,860
431 ADMINISTRATION	18,587	17,587
Travel - unjustified program growth		-1,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-30,000
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-2,735
RESTORE READINESS		65,000

43B

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 44A - B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, NAVY RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	RESERVE AIR OPERATIONS MISSION AND OTHER FLIGHT OPERATIONS.....	585,842 573,742
20	INTERMEDIATE MAINTENANCE.....	5,948 5,948
40	AIRCRAFT DEPOT MAINTENANCE.....	82,636 84,936
50	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	353 353
60	AVIATION LOGISTICS.....	7,007 7,007
RESERVE SHIP OPERATIONS		
70	MISSION AND OTHER SHIP OPERATIONS.....	8,190 8,190
80	SHIP OPERATIONAL SUPPORT AND TRAINING.....	556 556
90	SHIP DEPOT MAINTENANCE.....	4,571 4,571
RESERVE COMBAT OPERATIONS SUPPORT		
100	COMBAT COMMUNICATIONS.....	14,472 14,472
110	COMBAT SUPPORT FORCES.....	119,056 119,056
RESERVE WEAPONS SUPPORT		
120	WEAPONS MAINTENANCE.....	1,852 1,852
130	ENTERPRISE INFORMATION TECHNOLOGY.....	25,354 25,354
BASE OPERATING SUPPORT		
140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	48,271 53,098
150	BASE OPERATING SUPPORT.....	101,921 101,921
TOTAL, BUDGET ACTIVITY 1.....		
	986,029	1,001,056
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
160	ADMINISTRATION.....	1,520 1,520
170	MILITARY MANPOWER & PERSONNEL.....	12,998 12,998
180	SERVICEWIDE COMMUNICATIONS.....	3,395 3,395
190	ACQUISITION AND PROGRAM MANAGEMENT.....	3,158 3,158
TOTAL, BUDGET ACTIVITY 4.....		
	21,071	21,071
NON-MIP, NON-CYBER IT PROGRAMS.....		
	---	-927
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....		
	1,007,100	1,021,200

44A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS	565,842	573,742
Program increase - CVN-73 refueling and complex overhaul		7,900
1A5A AIRCRAFT DEPOT MAINTENANCE	82,636	84,936
Program increase - CVN-73 refueling and complex overhaul		2,300
BSMR FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,271	53,098
Program increase		4,827
REDUCTION TO NON-NIP NON-CYBER IT PROGRAMS		-927

(44B)

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e.

Insert 45A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	EXPEDITIONARY FORCES OPERATING FORCES.....	93,093 93,093
20	DEPOT MAINTENANCE.....	18,377 18,377
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	29,232 32,155
50	BASE OPERATING SUPPORT.....	106,447 106,447
	TOTAL, BUDGET ACTIVITY 1.....	247,149 250,072
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
70	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION.....	914 914
80	ADMINISTRATION.....	11,831 11,831
90	RECRUITING AND ADVERTISING.....	8,688 8,888
	TOTAL, BUDGET ACTIVITY 4.....	21,433 21,433
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES.....	--- -659
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	268,582 270,846

45A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	29,232	32,155
Program increase		2,923
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-659

(45B)

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ 

~~(INSERT PROJECT LEVEL TABLE)~~ 

insert 46A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES.....	1,719,467 1,729,924
20	MISSION SUPPORT OPERATIONS.....	211,132 211,132
30	DEPOT MAINTENANCE.....	530,301 533,008
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	85,672 94,239
50	BASE OPERATING SUPPORT.....	367,966 364,638
	TOTAL, BUDGET ACTIVITY 1.....	2,914,538 2,932,941
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION.....	59,899 59,899
70	RECRUITING AND ADVERTISING.....	14,509 14,509
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	20,345 20,345
90	OTHER PERSONNEL SUPPORT.....	6,551 6,551
	TOTAL, BUDGET ACTIVITY 4.....	101,304 101,304
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -7,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES.....	--- -903
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	=====
	3,015,842	3,026,342
	=====	=====

46A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
011A PRIMARY COMBAT FORCES	1,719,467	1,729,924
A-10 program increase		10,457
011M DEPOT MAINTENANCE	530,301	533,008
A-10 program increase		2,707
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	85,672	94,239
Program increase		8,567
011Z BASE OPERATING SUPPORT	367,966	364,638
Inactive Duty Training Lodging - unjustified program growth		-3,328
OVERESTIMATION OF CIVILIAN FTE TARGETS		-7,000
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-903

(46B)

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 47A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		
BUDGET ACTIVITY 1: OPERATING FORCES		
LAND FORCES		
10	MANEUVER UNITS.....	680,648 683,648
20	MODULAR SUPPORT BRIGADES.....	165,942 165,942
30	ECHELONS ABOVE BRIGADE.....	733,800 733,800
40	THEATER LEVEL ASSETS.....	83,084 83,084
50	LAND FORCES OPERATIONS SUPPORT.....	22,005 22,005
60	AVIATION ASSETS.....	920,085 920,085
LAND FORCES READINESS		
70	FORCE READINESS OPERATIONS SUPPORT.....	680,887 682,587
80	LAND FORCES SYSTEMS READINESS.....	69,726 68,552
90	LAND FORCES DEPOT MAINTENANCE.....	138,263 186,586
LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT.....	804,517 795,667
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	490,205 585,205
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	872,140 872,140
	TOTAL, BUDGET ACTIVITY 1.....	5,841,302 5,779,301

47A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION.....	6,690 6,690
150	ADMINISTRATION.....	63,075 57,788
160	SERVICEWIDE COMMUNICATIONS.....	37,372 37,372
170	MANPOWER MANAGEMENT.....	6,484 6,484
180	RECRUITING AND ADVERTISING.....	274,085 280,285
140	REAL ESTATE MANAGEMENT.....	1,765 1,765

	TOTAL, BUDGET ACTIVITY 4.....	389,471 370,384
	UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION	--- -3,700
	SOUTHWEST BORDER.....	--- 5,000
	RESTORE READINESS.....	--- 70,000
	REMOVAL OF ONE-TIME FY14 COST.....	--- -20,000
	SERVICE SUPPORT CONTRACTOR REDUCTION.....	--- -20,000
	NON-CYBER IT PROGRAMS.....	--- -5,034

	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.	6,030,773 6,175,951
=====		

47B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
111 MANEUVER UNITS	660,648	683,648
Fully fund two CTC rotations - Army requested transfer from OM,A SAG 121		23,000
121 FORCE READINESS OPERATIONS SUPPORT	680,887	682,587
Program increase - emergency medical training		1,700
122 LAND FORCES SYSTEMS READINESS	69,726	68,552
Justification does not match summary of price and program changes for printing and reproduction		-1,174
123 LAND FORCES DEPOT MAINTENANCE	138,263	186,586
Transfer denied - Fiscal year 2015 funding for depot maintenance retained in OM,ARNG SAG 123		8,323
Program increase		40,000
131 BASE OPERATIONS SUPPORT	804,517	795,667
Remove one-time fiscal year 2014 funding increase		-10,000
Justification does not match summary of price and program changes for travel		-7,100
Program increase - National Guard mental health		8,250
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	490,205	565,205
Program increase		75,000
431 ADMINISTRATION	63,075	67,788
Office of the Deputy Chief of Staff - unjustified program growth		-131
Supplies and materials - unjustified program growth		-5,156
434 OTHER PERSONNEL SUPPORT	274,085	260,285
Marketing and Advertising programs - unjustified program growth		-13,800
CIVILIAN PERSONNEL COMPENSATION - UNJUSTIFIED PROGRAM GROWTH		-3,700
RESTORE READINESS		70,000
SOUTHWEST BORDER		5,000
REMOVAL OF ONE-TIME FISCAL YEAR 2014 COSTS		-20,000
SERVICE SUPPORT CONTRACTOR REDUCTION		-20,000
REDUCTION TO NON-CYBER IT PROGRAMS		-5,034

47C

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 48A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	AIR OPERATIONS	
	AIRCRAFT OPERATIONS.....	3,367,729 3,400,996
20	MISSION SUPPORT OPERATIONS.....	718,295 694,096
30	DEPOT MAINTENANCE.....	1,528,695 1,531,850
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	137,604 151,364
50	BASE OPERATING SUPPORT.....	581,536 581,536
	TOTAL, BUDGET ACTIVITY 1.....	6,333,859 6,359,841
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION.....	27,812 27,812
70	RECRUITING AND ADVERTISING.....	31,188 31,188
	TOTAL, BUDGET ACTIVITY 4.....	59,000 59,000
	O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES.....	-- -10,283
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	6,392,859 6,408,558

48A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill
011F AIRCRAFT OPERATIONS	3,367,729	3,400,996
A-10 program increase		33,267
011G MISSION SUPPORT OPERATIONS	718,295	694,095
Justification does not match summary of price and program changes for civilian personnel compensation		-11,200
Justification does not match summary of price and program changes		-13,000
011M DEPOT MAINTENANCE	1,528,695	1,531,850
A-10 program increase		3,155
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	137,604	151,364
Program increase		13,760
O&M AND IT BUDGET JUSTIFICATION INCONSISTENCIES		-10,283

48B

UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The agreement provides \$13,723,000 for the United States Court of Appeals for the Armed Services.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides \$201,560,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides \$277,294,000 for Environmental Restoration, Navy.

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides \$408,716,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides \$8,547,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides \$250,853,000, an increase of \$42,500,000 above the budget request, for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides \$103,000,000, an increase of \$3,000,000 above the budget request, for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides \$365,108,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2015 Request	Final Bill
COOPERATIVE THREAT REDUCTION ACCOUNT		
Strategic Offensive Arms Elimination	1,000	1,000
Chemical Weapons Destruction	15,720	15,720
Biological Threat Reduction	256,762	256,762
Threat Reduction Engagement	2,375	2,375
Other Assessments/Admin Costs	27,844	27,844
Global Nuclear Security	20,703	20,703
WMD Proliferation Prevention	40,704	40,704
TOTAL, COOPERATIVE THREAT REDUCTION	365,108	365,108

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The agreement provides \$83,034,000, a decrease of \$129,841,000 below the budget request, for the Department of Defense Acquisition Workforce Development Fund.

TITLE III – PROCUREMENT

The agreement provides \$93,835,072,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

~~[insert procurement summary table]~~ _____ e

Insert SIA

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

SUMMARY		
ARMY		
AIRCRAFT.....	5,102,685	5,216,225
MISSILES.....	1,017,483	1,208,892
WEAPONS AND TRACKED COMBAT VEHICLES.....	1,471,438	1,722,136
AMMUNITION.....	1,031,477	1,015,477
OTHER.....	4,893,634	4,747,523
TOTAL, ARMY.....	13,516,717	13,910,053
NAVY		
AIRCRAFT.....	13,074,317	14,758,035
WEAPONS.....	3,217,945	3,137,257
AMMUNITION.....	771,945	674,100
SHIPS.....	14,400,625	15,954,379
OTHER.....	5,975,828	5,846,558
MARINE CORPS.....	983,352	935,209
TOTAL, NAVY.....	38,424,012	41,305,538
AIR FORCE		
AIRCRAFT.....	11,542,571	12,067,703
MISSILES.....	4,690,506	4,829,662
AMMUNITION.....	677,400	659,909
OTHER.....	16,566,018	16,781,266
TOTAL, AIR FORCE.....	33,476,495	34,138,540
DEFENSE-WIDE		
DEFENSE-WIDE.....	4,221,437	4,429,303
DEFENSE PRODUCTION ACT PURCHASES.....	21,638	51,638
TOTAL PROCUREMENT.....	89,660,299	93,835,072
	=====	=====

51A

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the

congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

MILITARY FOOTWEAR PROCUREMENT

The agreement notes that the Small Business Size Standards adopted by the Small Business Administration on October 1, 2012 could have a detrimental impact on the domestic supply base for military footwear. The Defense Logistics Agency (DLA), which is responsible for managing the acquisition of military footwear, aims to maintain the health of this supply base and preserve surge capacity for times of extreme demand. It is acknowledged that both of these goals may be affected by the new size standards. The agreement directs the Director of the Defense Logistics Agency to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that provides an estimate of the impact of the new size standards upon the supply base for military footwear, the potential impact to maintaining adequate surge capacity within the supply base, and the steps that DLA will take to ensure that both this surge capacity and the overall health of the supply base will be maintained under the new size standards for the footwear industry.

AEROSPACE CONTROL ALERT MISSION EQUIPMENT

Given the uncertainty of the current and projected fiscal environment, there remains a concern regarding the availability of equipment to sustain and modernize the National Guard and reserve components for their missions both as an operational reserve and for necessary domestic support to the aerospace control and alert mission. In

particular, there is concern regarding the availability of legacy aircraft as part of the aerospace control alert mission, including associated replacement of avionics and radars.

AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 55A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

AIRCRAFT PROCUREMENT, ARMY		
AIRCRAFT		
FIXED WING		
2	UTILITY F/W CARGO AIRCRAFT.....	13,817 10,787
3	AERIAL COMMON SENSOR (ACS) (MIP).....	185,090 129,890
4	HQ-1 UAV.....	190,581 238,081
5	RQ-11 (RAVEN).....	3,964 3,964
ROTARY		
6	HELICOPTER, LIGHT UTILITY (LUH).....	416,617 401,617
7	AH-64 APACHE BLOCK IIIA REMAN.....	494,009 572,009
8	AH-64 APACHE BLOCK IIIA REMAN (AP-CY).....	157,338 157,338
12	UH-60 BLACKHAWK (MYP).....	1,237,001 1,340,027
13	UH-60 BLACKHAWK (MYP) (AP-CY).....	132,138 117,138
14	CH-47 HELICOPTER.....	892,504 892,504
15	CH-47 HELICOPTER (AP-CY).....	102,361 102,361

	TOTAL, AIRCRAFT.....	3,825,220 3,965,716
MODIFICATION OF AIRCRAFT		
18	HQ-1 PAYLOAD - UAS.....	26,913 25,313
18	GUARDRAIL MODS (MIP).....	14,182 14,182
19	MULTI SENSOR ABN RECON (MIP).....	131,892 131,892
20	AH-64 MODS.....	181,869 181,869
21	CH-47 CARGO HELICOPTER MODS.....	32,092 32,092
22	UTILITY/CARGO AIRPLANE MODS.....	15,029 15,029
23	UTILITY HELICOPTER MODS.....	76,515 76,515
25	NETWORK AND MISSION PLAN.....	114,162 105,380
26	COMMS, NAV SURVEILLANCE.....	115,795 115,795
27	GATH ROLLUP.....	54,277 54,277
28	RQ-7 UAV MODS.....	125,380 125,380

	TOTAL, MODIFICATION OF AIRCRAFT.....	888,126 877,724

55A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

SUPPORT EQUIPMENT AND FACILITIES		
GROUND SUPPORT AVIONICS		
29 AIRCRAFT SURVIVABILITY EQUIPMENT.....	66,450	89,059
30 SURVIVABILITY CM.....	---	7,800
31 CMWS.....	107,364	60,401
OTHER SUPPORT		
32 AVIONICS SUPPORT EQUIPMENT.....	6,847	6,847
33 COMMON GROUND EQUIPMENT.....	29,231	29,231
34 AIRCREW INTEGRATED SYSTEMS.....	48,081	48,081
35 AIR TRAFFIC CONTROL.....	127,232	127,232
36 INDUSTRIAL FACILITIES.....	1,203	1,203
37 LAUNCHER, 2.75 ROCKET.....	2,931	2,931

TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	389,339	372,785

TOTAL, AIRCRAFT PROCUREMENT, ARMY.....	5,102,685	5,216,225
=====		

55B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
2 UTILITY F/W AIRCRAFT	13,617	10,787
Unit cost growth		-2,830
3 AERIAL COMMON SENSOR	185,090	129,890
Funding ahead of need		-46,400
ICS/LCS funding ahead of need		-8,800
4 MQ-1 UAV	190,581	238,081
Program increase - Improved Gray Eagle Extended Range		49,000
Unit cost growth		-1,500
6 HELICOPTER, LIGHT UTILITY (LUH)	416,617	401,617
Unjustified growth		-15,000
7 AH-64 APACHE BLOCK IIIA REMAN	494,009	572,009
Program increase		78,000
12 UH-60 BLACKHAWK (MYP)	1,237,001	1,340,027
Program increase only for the Army National Guard		103,026
13 UH-60 BLACKHAWK M (MYP) (AP-CY)	132,138	117,138
Excess advance procurement		-15,000
16 MQ-1 PAYLOAD - UAS	26,913	25,313
Unit cost growth		-1,600
25 NETWORK AND MISSION PLAN	114,182	105,380
Aircraft notebook production delay		-8,802
29 AIRCRAFT SURVIVABILITY EQUIPMENT	66,450	89,059
Army requested transfer from line 31		22,609
30 SURVIVABILITY/COUNTER MEASURES	0	7,800
Army requested transfer from line 31		7,800
31 COMMON MISSILE WARNING SYSTEM	107,364	60,401
Army requested transfer to line 30		-7,800
Army requested transfer to line 29		-32,609
Excess to need		-6,554

(550)

ARMY AVIATION RESTRUCTURE INITIATIVE

The Army's fiscal year 2015 budget request proposes the Aviation Restructure Initiative (ARI), which includes the transfer of Apache helicopters from Army National Guard units to the active Army. This transfer is addressed in Section 8133 of this Act. With respect to the retirement of TH-67 and OH-58 series aircraft, there is concern about the impact of the divestment of rotary airframes on the industrial base. Therefore, the agreement directs the Secretary of Defense to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act on the aircraft being retired as part of ARI. This report should include the number of airframes being divested, the number of airframes being transferred to other government agencies, the number of airframes being offered for sale to other nations, the cost of divesting these aircraft, and the impact the divestment of these airframes will have on the domestic rotary wing industrial base. Further, the Secretary of the Army shall not resell or auction TH-67 and OH-58 series aircraft until 30 days after the report is submitted by the Secretary of Defense.

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 57A - B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

MISSILE PROCUREMENT, ARMY		
OTHER MISSILES		
SURFACE-TO-AIR MISSILE SYSTEM		
2	LOWER TIER AIR AND MISSILE DEFENSE (AMD).....	110,300 110,300
3	MSE MISSILE.....	384,605 532,605
4	HELLFIRE SYS SUMMARY.....	4,452 4,452
ANTI-TANK/ASSAULT MISSILE SYSTEM		
5	JAVELIN (AAWS-M) SYSTEM SUMMARY.....	77,668 72,877
6	TOW 2 SYSTEM SUMMARY.....	50,368 50,368
7	TOW 2 SYSTEM SUMMARY (AP-CY).....	19,984 19,984
8	GUIDED MLRS ROCKET (GMLRS).....	127,145 127,145
9	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR).....	21,274 17,274

	TOTAL, OTHER MISSILES.....	795,796 935,005
MODIFICATION OF MISSILES		
MODIFICATIONS		
12	PATRIOT MODS.....	131,838 183,838
13	STINGER MODS.....	1,355 1,355
14	AVENGER MODS.....	5,611 5,611
15	ITAS/TOW MODS.....	19,676 19,676
16	MLRS MODS.....	10,380 10,380
17	HIMARS MODIFICATIONS.....	6,008 6,008

	TOTAL, MODIFICATION OF MISSILES.....	174,868 226,868
SPARES AND REPAIR PARTS		
18	SPARES AND REPAIR PARTS.....	36,930 36,930
SUPPORT EQUIPMENT AND FACILITIES		
19	AIR DEFENSE TARGETS.....	3,657 3,657
20	ITEMS LESS THAN \$5.0M (MISSILES).....	1,522 1,522
21	PRODUCTION BASE SUPPORT.....	4,710 4,710

	TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	9,889 9,889

	TOTAL, MISSILE PROCUREMENT, ARMY.....	1,017,483 1,208,692
=====		

57A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
3 MSE MISSILE Program increase	384,605	532,605 148,000
5 JAVELIN (AAWS-M) SYSTEM SUMMARY Unit cost growth	77,668	72,877 -4,791
9 MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) Unit cost efficiencies	21,274	17,274 -4,000
12 PATRIOT MODS Program increase - radar digital processors	131,838	183,838 52,000

(578)

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 58A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

PROCUREMENT OF W&TCV, ARMY		
TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE.....	385,110 435,110
MODIFICATION OF TRACKED COMBAT VEHICLES		
2	STRYKER (MOD).....	39,683 39,683
3	FIST VEHICLE (MOD).....	26,759 26,759
4	BRADLEY PROGRAM (MOD).....	107,506 136,006
5	HOWITZER, MED SP FT 155MM M109A6 (MOD).....	45,411 45,411
6	PALADIN PIPM MOD IN SERVICE.....	247,400 247,400
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES).....	50,451 122,451
8	ASSAULT BRIDGE (MOD).....	2,473 2,473
9	ARMORED BREACHER VEHICLE.....	36,583 36,583
10	M88 FOV MODS.....	1,975 1,975
11	JOINT ASSAULT BRIDGE.....	49,462 39,362
12	M1 ABRAMS TANK (MOD).....	237,023 237,023
13	ABRAMS UPGRADE PROGRAM.....	--- 120,000
SUPPORT EQUIPMENT AND FACILITIES		
14	PRODUCTION BASE SUPPORT (TCV-WTCV).....	6,478 6,478

	TOTAL, TRACKED COMBAT VEHICLES.....	1,236,314 1,498,714
WEAPONS AND OTHER COMBAT VEHICLES		
16	MORTAR SYSTEMS.....	5,012 5,012
17	XM320 GRENADE LAUNCHER MODULE (GLM).....	28,390 28,390
18	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM.....	148 148
19	CARBINE.....	29,366 20,616
21	COMMON REMOTELY OPERATED WEAPONS STATION.....	8,409 8,409
22	HANDGUN.....	3,957 3,957

58A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

MOD OF WEAPONS AND OTHER COMBAT VEH		
24 M777 MODS.....	18,166	18,166
25 M4 CARBINE MODS.....	3,446	6,446
26 M2 50 CAL MACHINE GUN MODS.....	25,296	25,296
27 M249 SAW MACHINE GUN MODS.....	5,546	6,546
28 M240 MEDIUM MACHINE GUN MODS.....	4,635	2,635
29 SNIPER RIFLES MODIFICATIONS.....	4,079	4,079
30 M119 MODIFICATIONS.....	72,718	72,718
31 M16 RIFLE MODS.....	1,952	---
32 MORTAR MODIFICATION.....	8,903	8,903
33 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV).....	2,089	2,089
SUPPORT EQUIPMENT AND FACILITIES		
34 ITEMS LESS THAN \$5.0M (WOCV-WTCV).....	2,005	2,005
35 PRODUCTION BASE SUPPORT (WOCV-WTCV).....	8,911	8,911
36 INDUSTRIAL PREPAREDNESS.....	414	414
37 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG).....	1,682	1,682

TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....	235,124	225,422

TOTAL, PROCUREMENT OF W&TCV, ARMY.....	1,471,438	1,722,136
=====		

58B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	STRYKER VEHICLE Unfunded requirement - fourth DVH brigade set	385,110	435,110 50,000
4	BRADLEY PROGRAM (MOD) Program increase - unfunded priority	107,506	136,006 28,500
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) Program increase - unfunded priority	50,451	122,451 72,000
11	JOINT ASSAULT BRIDGE Funding ahead of need	49,462	39,362 -10,100
13	ABRAMS UPGRADE PROGRAM Program increase - maintain critical industrial base	0	120,000 120,000
19	CARBINE Army requested transfer to RDTE,A line 86 Excess to need	29,366	20,616 -6,702 -2,048
25	M4 CARBINE MODS Army requested transfer from line 31 Army requested transfer from line 28	3,446	6,446 1,000 2,000
28	M240 MEDIUM MACHINE GUN MODS Army requested transfer to line 25	4,635	2,635 -2,000
31	M16 RIFLE MODS Army requested transfer to line 25 Excess to need	1,952	0 -1,000 -952

580

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 59A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

PROCUREMENT OF AMMUNITION, ARMY		
AMMUNITION		
SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES.....	34,943 34,943
2	CTG, 7.62MM, ALL TYPES.....	12,418 12,418
3	CTG, HANDGUN, ALL TYPES.....	9,655 9,655
4	CTG, .50 CAL, ALL TYPES.....	29,304 29,304
6	CTG, 25MM, ALL TYPES.....	8,181 8,181
7	CTG, 30MM, ALL TYPES.....	52,667 52,667
8	CTG, 40MM, ALL TYPES.....	40,904 40,904
MORTAR AMMUNITION		
9	60MM MORTAR, ALL TYPES.....	41,742 41,742
10	81MM MORTAR, ALL TYPES.....	42,433 42,433
11	120MM MORTAR, ALL TYPES.....	39,365 39,365
TANK AMMUNITION		
12	CTG TANK 105MM AND 120MM: ALL TYPES.....	101,900 101,900
ARTILLERY AMMUNITION		
13	CTG, ARTY, 75MM AND 105MM: ALL TYPES.....	37,455 37,455
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES.....	47,023 47,023
15	PROJ 155MM EXTENDED RANGE XN982.....	35,672 35,672
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES...	94,010 78,010
ROCKETS		
19	SHOULDER LAUNCHED MUNITIONS, ALL TYPES.....	945 945
20	ROCKET, HYDRA 70, ALL TYPES.....	27,286 27,286

59A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

OTHER AMMUNITION		
21 DEMOLITION MUNITIONS, ALL TYPES.....	22,899	22,899
22 GRENADES, ALL TYPES.....	22,751	22,751
23 SIGNALS, ALL TYPES.....	7,082	7,082
24 SIMULATORS, ALL TYPES.....	11,638	11,638
MISCELLANEOUS		
25 AMMO COMPONENTS, ALL TYPES.....	3,594	3,594
27 CAD/PAD ALL TYPES.....	5,430	5,430
28 ITEMS LESS THAN \$5 MILLION.....	8,337	8,337
29 AMMUNITION PECULIAR EQUIPMENT.....	14,906	14,906
30 FIRST DESTINATION TRANSPORTATION (AMMO).....	14,349	14,349
31 CLOSEOUT LIABILITIES.....	111	111

TOTAL, AMMUNITION.....	767,000	751,000
AMMUNITION PRODUCTION BASE SUPPORT		
32 PRODUCTION BASE SUPPORT		
PROVISION OF INDUSTRIAL FACILITIES.....	148,092	148,092
33 CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL.....	113,881	113,881
34 ARMS INITIATIVE.....	2,504	2,504

TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....	264,477	264,477

TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....	1,031,477	1,015,477
=====		

59B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
16 ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES Funding ahead of need	94,010	78,010 -16,000

59C

OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 60A-I

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

OTHER PROCUREMENT, ARMY		
TACTICAL AND SUPPORT VEHICLES		
TACTICAL VEHICLES		
1	TACTICAL TRAILERS/DOLLY SETS.....	7,987 6,416
2	SEMITRAILERS, FLATBED.....	160 160
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	--- 100,000
4	JOINT LIGHT TACTICAL VEHICLE.....	164,615 164,615
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN.....	8,415 8,415
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	28,425 78,425
8	PLS ESP.....	89,263 89,263
13	TACTICAL WHEELED VEHICLE PROTECTION KITS.....	38,226 38,226
14	MODIFICATION OF IN SVC EQUIP.....	91,173 83,173
15	MINE-RESISTANT AMBUSH-PROTECTED MODS.....	14,731 14,731
NON-TACTICAL VEHICLES		
16	HEAVY ARMORED SEDAN.....	175 ---
17	PASSENGER CARRYING VEHICLES.....	1,338 803
18	NONTACTICAL VEHICLES, OTHER.....	11,101 11,101

	TOTAL, TACTICAL AND SUPPORT VEHICLES.....	455,609 595,328
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
COMM - JOINT COMMUNICATIONS		
19	WIN-T - GROUND FORCES TACTICAL NETWORK.....	763,087 664,087
20	SIGNAL MODERNIZATION PROGRAM.....	21,157 21,157
21	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY.....	7,915 7,915
22	JCSE EQUIPMENT (USREOCOM).....	5,440 3,540
COMM - SATELLITE COMMUNICATIONS		
23	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS.....	118,085 118,085
24	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS.....	13,999 13,999
25	SHF TERM.....	6,494 6,494
26	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE).....	1,635 1,635
27	SMART-T (SPACE).....	13,554 11,454
28	GLOBAL BRDCST SVC - GBS.....	18,899 18,899
29	MOD OF IN-SERVICE EQUIPMENT (TAC-SAT).....	2,849 2,849

(60A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
30 COMM - COMBAT COMMUNICATIONS ENROUTE MISSION COMMAND (EMC).....	100,000	100,000
33 JOINT TACTICAL RADIO SYSTEM.....	175,711	40,711
34 MID-TIER NETWORKING VEHICULAR RADIO (MNVR).....	9,692	4,692
35 RADIO TERMINAL SET, MIDS LVT(2).....	17,136	15,698
37 AMC CRITICAL ITEMS - OPA2.....	22,099	22,099
38 TRACTOR DESK.....	3,724	3,724
39 SPIDER APLA REMOTE CONTROL UNIT.....	969	969
40 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	294	294
41 TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM.....	24,354	22,654
42 UNIFIED COMMAND SUITE.....	17,445	17,445
43 RADIO, IMPROVED HF (COTS) FAMILY.....	1,028	1,028
44 FAMILY OF MED COMM FOR COMBAT CASUALTY CARE.....	22,614	22,614
COMM - INTELLIGENCE COMM		
46 CI AUTOMATION ARCHITECTURE (MIP).....	1,519	1,519
47 RESERVE CA/HISO GPF EQUIPMENT.....	12,478	8,078
INFORMATION SECURITY		
50 INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	2,113	---
51 COMMUNICATIONS SECURITY (CONSEC).....	69,646	69,646
COMM - LONG HAUL COMMUNICATIONS		
52 BASE SUPPORT COMMUNICATIONS.....	28,913	28,913
COMM - BASE COMMUNICATIONS		
53 INFORMATION SYSTEMS.....	97,091	97,091
54 DEFENSE MESSAGE SYSTEM (DMS).....	246	246
55 EMERGENCY MANAGEMENT MODERNIZATION PROGRAM.....	5,362	5,362
56 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM.....	79,965	79,965

(100B)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
ELECT EQUIP		
ELECT EQUIP - TACT INT REL ACT (TIARA)		
60 JTT/CIBS-M (MIP).....	870	870
61 PROPHET GROUND (MIP).....	55,896	55,896
63 DCGS-A (MIP).....	128,207	128,207
64 JOINT TACTICAL GROUND STATION (JTGS).....	5,286	5,286
65 TROJAN (MIP).....	12,614	12,614
66 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP).....	3,901	3,901
67 CI HUMINT AUTO REPRING AND COLL(CHARCS) (MIP).....	7,392	7,392
ELECT EQUIP - ELECTRONIC WARFARE (EW)		
68 LIGHTWEIGHT COUNTER MORTAR RADAR.....	24,828	24,828
70 AIR VIGILANCE (AV).....	7,000	7,000
72 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	1,285	1,285
ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
75 SENTINEL MODS.....	44,305	44,305
76 NIGHT VISION DEVICES.....	160,901	138,601
78 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF.....	18,520	18,520
80 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS.....	68,296	68,296
81 FAMILY OF WEAPON SIGHTS (FWS).....	49,205	31,205
82 ARTILLERY ACCURACY EQUIP.....	4,896	4,896
83 PROFILER.....	3,115	3,115
84 MOD OF IN-SVC EQUIP (FIREFINDER RADARS).....	4,186	4,186
85 JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	97,892	87,892
86 JOINT EFFECTS TARGETING SYSTEM (JETS).....	27,450	---
87 MOD OF IN-SERVICE EQUIPMENT (LLDR).....	14,085	14,085
88 MORTAR FIRE CONTROL SYSTEM.....	29,040	29,040
89 COUNTERFIRE RADARS.....	209,050	159,050

(600)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

ELECT EQUIP - TACTICAL C2 SYSTEMS		
92 FIRE SUPPORT C2 FAMILY.....	13,823	13,823
95 AIR & HSL DEFENSE PLANNING & CONTROL SYS (AMD).....	27,374	27,374
97 LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	2,508	2,508
99 NETWORK MANAGEMENT INITIALIZATION AND SERVICE.....	21,524	21,524
100 MANEUVER CONTROL SYSTEM (MCS).....	95,455	95,455
101 GLOBAL COMBAT SUPPORT SYSTEM-ARMY.....	118,600	118,600
102 INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY.....	32,970	16,970
104 RECONNAISSANCE AND SURVEYING INSTRUMENT SET.....	10,113	10,113
ELECT EQUIP - AUTOMATION		
105 ARMY TRAINING MODERNIZATION.....	9,015	9,015
106 AUTOMATED DATA PROCESSING EQUIPMENT.....	155,223	152,282
107 GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	16,581	16,581
108 HIGH PERF COMPUTING MOD PROGRAM.....	65,252	65,252
110 RESERVE COMPONENT AUTOMATION SYS (RCAS).....	17,631	17,631
ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
112 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	5,437	5,437
ELECT EQUIP - SUPPORT		
113 PRODUCTION BASE SUPPORT (C-E).....	426	426
CLASSIFIED PROGRAMS.....	3,707	3,619

TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	3,239,372	2,837,942
OTHER SUPPORT EQUIPMENT		
CHEMICAL DEFENSIVE EQUIPMENT		
115 FAMILY OF NON-LETHAL EQUIPMENT (FNLE).....	937	937
116 BASE DEFENSE SYSTEMS (BDS).....	1,930	1,930
117 CBRN SOLDIER PROTECTION.....	17,468	17,468
BRIDGING EQUIPMENT		
119 TACTICAL BRIDGE, FLOAT-RIBBON.....	5,442	5,442
120 COMMON BRIDGE TRANSPORTER RECAP.....	11,013	11,013

(600)

{IN THOUSANDS OF DOLLARS}

	BUDGET REQUEST	FINAL BILL
ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
121 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS).....	37,649	37,649
122 HUSKY MOUNTED DETECTION SYSTEM (HMDS).....	18,545	18,545
123 ROBOTIC COMBAT SUPPORT SYSTEM.....	4,701	4,701
124 EOD ROBOTICS SYSTEMS RECAPITALIZATION.....	6,346	6,346
125 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	15,856	15,856
126 REMOTE DEMOLITION SYSTEMS.....	4,485	4,485
127 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT.....	4,938	2,938
COMBAT SERVICE SUPPORT EQUIPMENT		
128 HEATERS AND ECUS.....	9,235	9,235
130 SOLDIER ENHANCEMENT.....	1,677	1,677
131 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	16,728	10,728
132 GROUND SOLDIER SYSTEM.....	84,761	71,761
134 FIELD FEEDING EQUIPMENT.....	15,179	15,179
135 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	28,194	28,194
137 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS.....	41,967	41,967
138 ITEMS LESS THAN \$5M (ENG SPT).....	20,090	20,090
PETROLEUM EQUIPMENT		
139 QUALITY SURVEILLANCE EQUIPMENT.....	1,435	1,435
140 DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	40,692	40,692
MEDICAL EQUIPMENT		
141 COMBAT SUPPORT MEDICAL.....	46,957	46,957
MAINTENANCE EQUIPMENT		
142 MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	23,758	23,758
143 ITEMS LESS THAN \$5.0M (MAINT EQ).....	2,789	2,789

60E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
CONSTRUCTION EQUIPMENT		
144 GRADER, ROAD HTZD, HVY, 6X4 (CCE).....	5,827	5,827
145 SCRAPERS, EARTHMOVING.....	14,926	14,926
147 COMPACTOR.....	4,348	4,348
148 HYDRAULIC EXCAVATOR.....	4,938	4,938
149 TRACTOR, FULL TRACKED.....	34,071	34,071
150 ALL TERRAIN CRANES.....	4,938	4,938
151 PLANT, ASPHALT MIXING.....	667	667
153 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP.....	14,924	14,924
154 CONST EQUIP ESP.....	15,933	15,933
155 ITEMS LESS THAN \$5.0M (CONST EQUIP).....	6,749	6,749
RAIL FLOAT CONTAINERIZATION EQUIPMENT		
156 ARMY WATERCRAFT ESP.....	10,509	3,509
157 ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	2,166	2,166
GENERATORS		
158 GENERATORS AND ASSOCIATED EQUIPMENT.....	115,190	115,190
MATERIAL HANDLING EQUIPMENT		
160 FAMILY OF FORKLIFTS.....	14,327	14,327
TRAINING EQUIPMENT		
161 COMBAT TRAINING CENTERS SUPPORT.....	65,062	65,062
162 TRAINING DEVICES, NONSYSTEM.....	101,295	106,295
163 CLOSE COMBAT TACTICAL TRAINER.....	13,408	13,406
164 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA).....	14,440	10,040
165 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING.....	10,165	10,165
TEST MEASURE AND DIG EQUIPMENT (TMD)		
166 CALIBRATION SETS EQUIPMENT.....	5,726	5,726
167 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	37,482	37,482
168 TEST EQUIPMENT MODERNIZATION (TEMOD).....	16,061	13,061

60F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

OTHER SUPPORT EQUIPMENT		
170 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	2,380	2,380
171 PHYSICAL SECURITY SYSTEMS (OPA3).....	30,686	30,686
172 BASE LEVEL COM'L EQUIPMENT.....	1,008	1,008
173 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	98,559	98,559
174 PRODUCTION BASE SUPPORT (OTH).....	1,697	1,697
175 SPECIAL EQUIPMENT FOR USER TESTING.....	25,394	25,394
176 AMC CRITICAL ITEMS OPA3.....	12,975	12,975

TOTAL, OTHER SUPPORT EQUIPMENT.....	1,148,621	1,118,221
SPARE AND REPAIR PARTS		
180 INITIAL SPARES - C&E.....	50,032	36,032
ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM.....	---	100,000
ARMY NATIONAL GUARD HMMWV AMBULANCE REPLACEMENT		
182 PROGRAM.....	---	60,000

TOTAL, OTHER PROCUREMENT, ARMY.....	4,893,634	4,747,523
=====		

(609)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	TACTICAL TRAILERS/DOLLY SETS	7,987	6,416
	Program delay		-1,571
5	FAMILY OF MEDIUM TACTICAL VEHICLES	0	100,000
	Program increase		100,000
7	FAMILY OF HEAVY TACTICAL VEHICLES	28,425	78,425
	Program increase		50,000
14	MODIFICATION OF IN SVC EQUIPMENT	91,173	83,173
	Funding ahead of need		-8,000
16	HEAVY ARMORED SEDAN	175	0
	Unobligated balances		-175
17	PASSENGER CARRYING VEHICLES	1,338	803
	Unobligated balances		-535
19	WIN-T - GROUND FORCES TACTICAL NETWORK	763,087	664,087
	Unobligated balances		-99,000
22	JCSE EQUIPMENT (USREDCOM)	5,440	3,540
	Unobligated balances		-1,900
27	SMART-T (SPACE)	13,554	11,454
	Engineering support forward financing		-2,100
33	JOINT TACTICAL RADIO SYSTEM - HMS	175,711	40,711
	Rifleman radio program delay		-21,000
	Manpack program delay		-114,000
34	MID-TIER NETWORKING VEHICULAR RADIO	9,692	4,692
	Funding ahead of need		-5,000
35	RADIO TERMINAL SET, MIDS LVT(2)	17,136	15,698
	Unobligated balances		-1,438
41	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	24,354	22,654
	Forward financing		-1,700
47	RESERVE CA/MISO GPF EQUIPMENT	12,478	6,078
	Unobligated balances		-6,400
50	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	2,113	0
	Unjustified request		-2,113
76	NIGHT VISION DEVICES	160,901	138,601
	Laser target locator module program delay		-22,300
81	FAMILY OF WEAPON SIGHTS	49,205	31,205
	No procurement funds needed prior to Milestone C		-18,000

(OOH)

P-1	FY 2015 Request	Final Bill
85 JOINT BATTLE COMMAND - PLATFORM	97,892	87,892
Unobligated balances		-10,000
86 JOINT EFFECTS TARGETING SYSTEM (JETS)	27,450	0
Optimistic schedule		-27,450
89 COUNTERFIRE RADARS	209,050	159,050
Funding ahead of need		-50,000
102 INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	32,970	16,970
Program delay		-16,000
106 AUTOMATED DATA PROCESSING EQUIPMENT	155,223	152,282
Army contract writing system program delay		-2,941
CLASSIFIED PROGRAMS	3,707	3,619
Classified adjustment		-88
127 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	4,938	2,938
Unobligated balances		-2,000
131 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	16,728	10,728
Unexecutable schedule		-6,000
132 GROUND SOLDIER SYSTEM	84,761	71,761
Funding excess to need		-13,000
156 ARMY WATERCRAFT ESP	10,509	3,509
Program delay		-7,000
162 TRAINING DEVICES, NONSYSTEM	101,295	106,295
Program increase		5,000
164 AVIATION COMBINED ARMS TACTICAL TRAINER	14,440	10,040
Engineering change proposals excess to need		-4,400
168 TEST EQUIPMENT MODERNIZATION (TEMOD)	16,061	13,061
Unobligated balances		-3,000
180 INITIAL SPARES - C&E	50,032	36,032
Unobligated balances		-14,000
ARMY NATIONAL GUARD HMMWV MOD PROGRAM	0	160,000
Program increase		100,000
HMMWV ambulance replacement		60,000

(601)

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 61A - F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

AIRCRAFT PROCUREMENT, NAVY		
1	COMBAT AIRCRAFT	
	EA-18G	43,547 1,503,547
5	JOINT STRIKE FIGHTER	810,652 848,552
6	JOINT STRIKE FIGHTER (AP-CY)	29,400 29,400
7	JSF STOVL	1,200,410 1,184,410
8	JSF STOVL (AP-CY)	143,885 143,885
9	V-22 (MEDIUM LIFT)	1,487,000 1,481,100
10	V-22 (MEDIUM LIFT) (AP-CY)	45,920 45,920
11	UH-1Y/AH-1Z	778,757 809,057
12	UH-1Y/AH-1Z (AP-CY)	80,926 63,354
13	MH-60S (MYP)	210,209 182,140
15	MH-60R	933,882 876,701
16	MH-60R (AP-CY)	106,686 106,686
17	P-8A POSEIDON	2,003,327 2,122,687
18	P-8A POSEIDON (AP-CY)	48,457 48,457
19	E-2D ADV HAWKEYE	819,870 919,191
20	E-2D ADV HAWKEYE (AP-CY)	225,765 225,765
	TOTAL, COMBAT AIRCRAFT	8,768,693 10,590,852

61A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

OTHER AIRCRAFT		
23 KC-130J.....	92,290	92,290
26 MQ-4 TRITON (AP-CY).....	37,445	67,670
27 MQ-8 UAV.....	40,663	39,663
TOTAL, OTHER AIRCRAFT.....	170,398	199,623

MODIFICATION OF AIRCRAFT		
29 EA-6 SERIES.....	10,993	10,993
30 AEA SYSTEMS.....	34,768	44,768
31 AV-8 SERIES.....	65,472	61,722
32 ADVERSARY.....	8,418	4,918
33 F-18 SERIES.....	679,177	705,830
34 H-46 SERIES.....	480	480
36 H-53 SERIES.....	38,159	36,619
37 SH-60 SERIES.....	108,850	101,064
38 H-1 SERIES.....	45,033	42,273
39 EP-3 SERIES.....	32,890	32,890
40 P-3 SERIES.....	2,823	2,823
41 E-2 SERIES.....	21,208	21,208
42 TRAINER A/C SERIES.....	12,608	12,608
44 C-130 SERIES.....	40,378	35,522
45 FEWSG.....	640	640
46 CARGO/TRANSPORT A/C SERIES.....	4,635	4,035
47 E-6 SERIES.....	212,876	202,129
48 EXECUTIVE HELICOPTERS SERIES.....	71,328	68,128

61B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
49 SPECIAL PROJECT AIRCRAFT.....	21,317	21,317
50 T-45 SERIES.....	90,052	90,052
51 POWER PLANT CHANGES.....	19,094	19,094
52 JPATS SERIES.....	1,085	1,085
54 COMMON ECM EQUIPMENT.....	155,644	152,744
55 COMMON AVIONICS CHANGES.....	157,531	153,067
56 COMMON DEFENSIVE WEAPON SYSTEM.....	1,958	1,958
57 ID SYSTEMS.....	38,880	38,880
58 P-8 SERIES.....	29,797	29,797
59 MAGTF EW FOR AVIATION.....	14,770	14,770
60 MQ-8 SERIES.....	8,741	8,741
61 RQ-7 SERIES.....	2,542	---
62 V-22 (TILT/ROTOR ACFT) OSPREY.....	135,584	129,155
63 F-35 STOVL SERIES.....	285,968	215,819
64 F-35 CV SERIES.....	20,502	20,502
TOTAL, MODIFICATION OF AIRCRAFT.....	2,374,201	2,285,831
AIRCRAFT SPARES AND REPAIR PARTS		
65 SPARES AND REPAIR PARTS.....	1,229,651	1,208,651
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
66 COMMON GROUND EQUIPMENT.....	418,355	366,359
67 AIRCRAFT INDUSTRIAL FACILITIES.....	23,843	23,843
68 WAR CONSUMABLES.....	15,939	15,939
69 OTHER PRODUCTION CHARGES.....	5,630	5,630
70 SPECIAL SUPPORT EQUIPMENT.....	65,839	60,339
71 FIRST DESTINATION TRANSPORTATION.....	1,768	1,168
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....	531,374	473,278
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....	13,074,317	14,758,035

(61C)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
1 EA-18G	43,547	1,503,547
Program increase - fifteen aircraft and production support		1,460,000
5 JOINT STRIKE FIGHTER	610,652	848,552
Program increase - two aircraft		255,000
Anticipated airframe savings		-17,100
7 JSF STOVL	1,200,410	1,184,410
Anticipated airframe savings		-16,000
9 V-22 (MEDIUM LIFT)	1,487,000	1,481,100
ECO growth		-5,900
11 UH-1Y/AH-1Z	778,757	809,057
Program increase - one aircraft		30,300
12 UH-1Y/AH-1Z (AP-CY)	80,926	63,354
UH-1Y AP cost growth		-14,600
AH-1Z AP cost growth		-1,372
Support funding carryover		-1,600
13 MH-60S (MYP)	210,209	182,140
Shutdown funding ahead of need		-17,000
Excess peculiar training equipment		-4,769
Unit cost growth		-5,100
Engineering change order funds excess to need		-1,200
15 MH-60R	933,882	876,701
Excess ECO funding		-6,581
Airframe peculiar ground support equipment growth		-8,500
Avionics peculiar ground support equipment growth		-14,000
Pubs/tech data growth		-2,500
Shutdown funding ahead of need		-20,000
Support funding carryover		-5,600
17 P-8A POSEIDON	2,003,327	2,122,687
GFE cost growth		-11,040
Airframe contract savings		-13,000
Support funding carryover		-4,500
Program increase - one aircraft		154,000
Production engineering support growth		-6,100
19 E-2D ADV HAWKEYE	819,870	919,191
MYP contract savings		-30,000
GFE electronics cost growth		-2,188
Other GFE cost growth		-2,241
Avionics peculiar ground support equipment cost growth		-15,000
Support funding carryover		-6,250
Program increase - one aircraft		155,000
26 MQ-4 TRITON (AP-CY)	37,445	67,670
Rephase AP		30,225

(610)

P-1		FY 2015 Request	Final Bill
27	MQ-8 UAV	40,663	39,663
	Support funding carryover		-1,000
30	AEA SYSTEMS	34,768	44,768
	Program increase - low band transmitter upgrades		10,000
31	AV-8 SERIES	65,472	61,722
	Litening pod upgrade kit cost growth (OSIP 023-00)		-3,750
32	ADVERSARY	8,418	4,918
	Unobligated balances		-3,500
33	F-18 SERIES	679,177	705,830
	Non-recurring installation equipment growth (OSIP 11-99)		-2,000
	Support equipment and other support funding carryover (OSIP 11-99)		-1,500
	ECP 904 installation cost growth (OSIP 11-99)		-3,104
	Non-recurring installation equipment growth (OSIP 21-00)		-1,200
	ILS growth (OSIP 14-03)		-6,200
	Other support forward funded (OSIP 14-03)		-12,158
	ECP 6038 radome A-kits ahead of need (OSIP 002-07)		-2,384
	Support equipment funding previously appropriated (OSIP 11-10)		-3,501
	Data funding growth (OSIP 018-14)		-4,800
	Program increase - Marine Corps F-18 improvements		63,500
36	H-53 SERIES	38,159	36,619
	Kapton wiring installation cost growth (OSIP 008-06)		-1,540
37	SH-60 SERIES	108,850	101,064
	Data link A-kit cost growth (OSIP 009-07)		-6,086
	Other support growth (OSIP 009-07)		-1,700
38	H-1 SERIES	45,033	42,273
	Full motion video installation cost growth (OSIP 015-12)		-1,000
	Brite star block IIB kit contract savings (OSIP 016-12)		-1,760
44	C-130 SERIES	40,378	35,522
	NRE ahead of need (OSIP 020-12)		-1,106
	NRE ahead of need (OSIP 019-14)		-3,750
46	CARGO/TRANSPORT A/C SERIES	4,635	4,035
	Installation cost growth (CNS/ATM OSIP)		-600
47	E-6 SERIES	212,876	202,129
	Excess support funding (OSIP 003-04)		-1,500
	SLEP installation cost growth (OSIP 003-07)		-1,800
	FAB-T lab production concurrency (OSIP 010-12)		-2,247
	Installation funding ahead of need		-5,200
48	EXECUTIVE HELICOPTERS SERIES	71,328	68,128
	NRE restructure (OSIP 010-12)		-3,200
54	COMMON ECM EQUIPMENT	155,644	152,744
	ALQ-214 install equipment cost growth (OSIP 004-12)		-2,900
55	COMMON AVIONICS CHANGES	157,531	153,067
	GPS A-kits ahead of need		-4,464

(61E)

P-1	FY 2015 Request	Final Bill
61 RQ-7 SERIES	2,542	0
Unobligated balances		-2,542
62 V-22 (TILT/ROTOR ACFT) OSPREY	135,584	129,155
Installation ahead of need (OSIP 022-01)		-5,804
Main landing gear fire suppression A-kits ahead of need (OSIP 022-01)		-625
63 F-35 STOVL SERIES	285,968	215,819
Block 3i upgrade kit cost growth (OSIP 015-14)		-8,274
Concurrency re-pricing (OSIP 023-14)		-61,875
65 SPARES AND REPAIR PARTS	1,229,651	1,208,651
JSF STOVL cost growth		-21,000
66 COMMON GROUND EQUIPMENT	418,355	366,359
TPS transition growth		-1,156
KC-130J simulator upgrade cost growth		-1,350
T-45 flight trainer upgrades contract delay		-8,397
CH-53E trainer upgrades contract delay		-4,101
E-2/C-2 trainer upgrades contract delay		-3,492
Unobligated balances		-33,500
70 SPECIAL SUPPORT EQUIPMENT	65,839	60,339
Unit cost growth		-5,500
71 FIRST DESTINATION TRANSPORTATION	1,768	1,168
Unobligated balances		-600

(61F)

WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 62A-D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

WEAPONS PROCUREMENT, NAVY		
BALLISTIC MISSILES		
MODIFICATION OF MISSILES		
1	TRIDENT II MODS.....	1,190,455 1,175,455
SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES.....	5,671 5,671

	TOTAL, BALLISTIC MISSILES.....	1,196,126 1,181,126
OTHER MISSILES		
STRATEGIC MISSILES		
3	TOMAHAWK.....	194,258 271,958
TACTICAL MISSILES		
4	AMRAAM.....	32,165 2,165
5	SIDEWINDER.....	73,928 68,178
6	JSOW.....	130,759 108,159
7	STANDARD MISSILE.....	445,836 436,488
8	RAM.....	80,792 76,792
11	STAND OFF PRECISION GUIDED MUNITION.....	1,810 1,810
12	AERIAL TARGETS.....	48,046 45,683
13	OTHER MISSILE SUPPORT.....	3,295 3,295
MODIFICATION OF MISSILES		
14	ESSM.....	119,434 116,934
15	HARM MODS.....	111,739 108,489
SUPPORT EQUIPMENT AND FACILITIES		
16	WEAPONS INDUSTRIAL FACILITIES.....	2,531 2,531
17	FLEET SATELLITE COMM FOLLOW-ON.....	208,700 208,700
ORDNANCE SUPPORT EQUIPMENT		
18	ORDNANCE SUPPORT EQUIPMENT.....	73,211 73,211

	TOTAL, OTHER MISSILES.....	1,526,504 1,520,403

(62A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

TORPEDOES AND RELATED EQUIPMENT		
TORPEDOES AND RELATED EQUIP		
19 SSTD.....	6,562	5,062
20 MK-48 TORPEDO.....	14,153	2,153
21 ASW TARGETS.....	2,515	2,515
22 MK-54 TORPEDO MODS.....	98,928	64,155
MOD OF TORPEDOES AND RELATED EQUIP		
23 MK-48 TORPEDO ADCAP MODS.....	46,893	40,863
24 QUICKSTRIKE MINE.....	6,966	6,966
SUPPORT EQUIPMENT		
25 TORPEDO SUPPORT EQUIPMENT.....	52,670	50,070
26 ASW RANGE SUPPORT.....	3,795	3,795
DESTINATION TRANSPORTATION		
27 FIRST DESTINATION TRANSPORTATION.....	3,692	3,692

TOTAL, TORPEDOES AND RELATED EQUIPMENT.....	236,174	179,271
OTHER WEAPONS		
GUNS AND GUN MOUNTS		
28 SMALL ARMS AND WEAPONS.....	13,240	13,240
MODIFICATION OF GUNS AND GUN MOUNTS		
29 CIWS MODS.....	75,108	75,108
30 COAST GUARD WEAPONS.....	18,948	18,948
31 GUN MOUNT MODS.....	62,651	59,967
33 AIRBORNE MINE NEUTRALIZATION SYSTEMS.....	15,006	15,006

TOTAL, OTHER WEAPONS.....	184,953	182,269
35 SPARES AND REPAIR PARTS.....	74,188	74,188

TOTAL, WEAPONS PROCUREMENT, NAVY.....	3,217,945	3,137,257
=====		

62B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
1 TRIDENT II MODS	1,190,455	1,175,455
Program cost growth		-15,000
3 TOMAHAWK	194,258	271,958
Support funding carryover		-3,000
Canister contract savings		-1,000
Program increase - 96 missiles		81,700
4 AMRAAM	32,165	2,165
Unjustified request		-30,000
5 SIDEWINDER	73,928	68,178
Support funding carryover		-3,700
Unit cost growth		-2,050
6 JSOW	130,759	108,159
AUR cost growth		-6,600
Excess command and launch/test and evaluation funding		-6,000
Telemeters ahead of need		-10,000
7 STANDARD MISSILE	445,836	436,498
Unit cost growth		-9,338
8 RAM	80,792	76,792
Program cost growth		-4,000
12 AERIAL TARGETS	48,046	45,683
MSST long lead ahead of need		-363
Mission target kit growth		-2,000
14 ESSM	119,434	116,934
Support funding carryover		-2,500
15 HARM MODS	111,739	106,489
AUR kit cost growth		-3,250
Tooling and test equipment growth		-2,000
17 FLEET SATELLITE COMM FOLLOW-ON	208,700	206,700
Support funding carryover		-2,000
19 SSTD	6,562	5,062
Support funding growth		-1,000
Unfunded outyear tail		-500
20 MK-48 TORPEDO	14,153	2,153
Support funding ahead of need		-12,000
22 MK-54 TORPEDO MODS	98,928	64,155
Unjustified NRE		-2,553
MK-54 kit contract slip		-28,100
VLA kit contract slip		-4,120

(62C)

P-1	FY 2015 Request	Final Bill
23 MK-48 TORPEDO ADCAP MODS	46,893	40,863
Crossover battery contract slip		-1,097
Support funding carryover		-3,000
Unit cost growth		-1,933
25 TORPEDO SUPPORT EQUIPMENT	52,670	50,070
Support funding carryover		-2,600
31 GUN MOUNT MODS	62,651	59,967
Installation funding ahead of need		-2,684

(62D)

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 63A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
PROC AMMO, NAVY		
NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS.....	107,069 79,347
2	AIRBORNE ROCKETS, ALL TYPES.....	70,396 67,416
3	MACHINE GUN AMMUNITION.....	20,284 20,284
4	PRACTICE BOMBS.....	26,701 26,701
5	CARTRIDGES & CART ACTUATED DEVICES.....	53,866 50,866
6	AIR EXPENDABLE COUNTERMEASURES.....	59,294 59,294
7	JATOS.....	2,766 ---
8	LRLAP.....	113,092 113,092
9	5 INCH/54 GUN AMMUNITION.....	35,702 35,702
10	INTERMEDIATE CALIBER GUN AMMUNITION.....	36,475 2,133
11	OTHER SHIP GUN AMMUNITION.....	43,906 43,906
12	SMALL ARMS & LANDING PARTY AMMO.....	51,535 50,535
13	PYROTECHNIC AND DEMOLITION.....	11,652 11,652
14	AMMUNITION LESS THAN \$5 MILLION.....	4,473 1,507
	TOTAL, PROC AMMO, NAVY.....	837,211 562,435

63A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION		
15 SMALL ARMS AMMUNITION.....	31,708	31,708
16 LINEAR CHARGES, ALL TYPES.....	692	692
17 40 MM, ALL TYPES.....	13,630	6,965
18 60MM, ALL TYPES.....	2,261	2,261
19 81MM, ALL TYPES.....	1,496	1,496
20 120MM, ALL TYPES.....	14,855	12,155
22 GRENADES, ALL TYPES.....	4,000	3,000
23 ROCKETS, ALL TYPES.....	16,853	12,853
24 ARTILLERY, ALL TYPES.....	14,772	12,068
26 FUZE, ALL TYPES.....	9,972	4,972
27 NON LETHALS.....	998	998
28 AMMO MODERNIZATION.....	12,319	11,319
29 ITEMS LESS THAN \$5 MILLION.....	11,178	11,178

TOTAL, PROC AMMO, MARINE CORPS.....	134,734	111,665

TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....	771,945	674,100
=====		

63B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
1 GENERAL PURPOSE BOMBS	107,069	79,347
Direct attack moving target capability cost growth		-1,522
FMU-139 contract delay		-12,000
Laser guided bomb tailkit contract delay		-8,000
Product improvement program growth		-4,000
Support funding carryover		-2,200
2 AIRBORNE ROCKETS, ALL TYPES	70,396	67,416
Support funding carryover		-1,000
APKWS contract savings		-1,980
5 CARTRIDGES & CART ACTUATED DEVICES	53,866	50,866
F-18 DIFRS growth		-1,000
T-6A growth		-2,000
7 JATOS	2,766	0
Program delay		-2,766
10 INTERMEDIATE CALIBER GUN AMMUNITION	36,475	2,133
MK-295 57MM contract delay		-24,704
MK-296 57MM contract delay		-9,638
12 SMALL ARMS & LANDING PARTY AMMO	51,535	50,535
Support funding carryover		-1,000
14 AMMUNITION LESS THAN \$5 MILLION	4,473	1,507
LUU-19 paraflares contract delay		-2,966
17 40 MM, ALL TYPES	13,630	6,965
C1 LAP kits cost growth		-810
40MM practice day/night LAP kit contract delay		-5,855
20 120MM, ALL TYPES	14,855	12,155
120MM white phosphorous AUR contract delay		-2,700
22 GRENADES, ALL TYPES	4,000	3,000
66MM SSVL MK-1 contract delay		-1,000
23 ROCKETS, ALL TYPES	16,853	12,853
83MM HEA contract delay		-4,000
24 ARTILLERY, ALL TYPES	14,772	12,068
HE M795 explosive fill growth		-2,704
26 FUZE, ALL TYPES	9,972	4,972
Precision guided fuze contract delay		-5,000
28 AMMO MODERNIZATION	12,319	11,319
Program growth		-1,000

(630)

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 64A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

SHIPBUILDING & CONVERSION, NAVY		
OTHER WARSHIPS		
1 CARRIER REPLACEMENT PROGRAM.....	1,300,000	1,219,425
2 VIRGINIA CLASS SUBMARINE.....	3,553,254	3,530,254
3 VIRGINIA CLASS SUBMARINE (AP-CY).....	2,330,325	2,301,825
CVN REFUELING OVERHAULS (AP-CY).....	---	483,600
6 DDG 1000.....	419,532	419,532
7 DDG-51.....	2,671,415	2,661,907
8 DDG-51 (AP-CY).....	134,039	134,039
9 LITTORAL COMBAT SHIP.....	1,427,049	1,507,049
TOTAL, OTHER WARSHIPS.....	11,835,614	12,257,631

AMPHIBIOUS SHIPS		
10 LPD-17.....	12,565	1,000,000
14 LHA REPLACEMENT (AP-CY).....	29,093	29,093
15 JOINT HIGH SPEED VESSEL.....	4,590	200,000
TOTAL, AMPHIBIOUS SHIPS.....	46,248	1,229,093

AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
16 MODRED TRAINING SHIP.....	737,268	737,268
17 MODRED TRAINING SHIP (AP).....	64,388	64,388
18 OUTFITTING.....	546,104	474,629
19 SHIP TO SHORE CONNECTOR.....	123,233	159,600
20 LCAC SLEP.....	40,485	40,485
21 COMPLETION OF PY SHIPBUILDING PROGRAMS.....	1,007,285	991,285
TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM... ..	2,518,763	2,467,655

TOTAL, SHIPBUILDING & CONVERSION, NAVY.....	14,400,625	15,954,379
=====		

64A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
1 CARRIER REPLACEMENT PROGRAM	1,300,000	1,219,425
CANES cost growth		-2,051
CANES system engineering growth		-1,543
Digital modular radio cost growth		-1,092
IFF cost growth		-1,573
SPN-46 cost growth		-1,473
Technical engineering services growth		-2,843
Contracting efficiencies		-70,000
2 VIRGINIA CLASS SUBMARINE	3,553,254	3,530,254
Program cost growth		-23,000
3 VIRGINIA CLASS SUBMARINE (AP-CY)	2,330,325	2,301,825
Propulsion equipment cost growth		-28,500
5 CVN REFUELING OVERHAULS (AP-CY)	0	483,600
Program increase - restore CVN-73 refueling		483,600
7 DDG-51	2,671,415	2,661,907
GFE cost growth		-9,508
9 LITTORAL COMBAT SHIP	1,427,049	1,507,049
Program increase - long lead time materials		80,000
10 LPD-17	12,565	1,000,000
Program closeout ahead of need		-12,565
Program increase for additional warship		1,000,000
15 JOINT HIGH SPEED VESSEL	4,590	200,000
Program closeout ahead of need		-4,590
Program increase for additional ship		200,000
18 OUTFITTING	546,104	474,629
LPD-26 outfitting phasing		-4,950
AFSB-2 outfitting phasing		-4,316
SSN-787 outfitting phasing		-8,000
SSN-788 outfitting phasing		-1,600
LCAC-78 and 83 post delivery ahead of need		-411
AFSB-1 post delivery ahead of need		-2,911
LCS-7 and 8 post delivery phasing		-5,300
SSN-786 post delivery ahead of need		-7,839
SSN-787 post delivery ahead of need		-848
Ahead of need		-18,000
Transfer to NDSF		-17,300
19 SHIP TO SHORE CONNECTOR	123,233	159,600
Transfer from RDTE,N line 140		36,367
21 COMPLETION OF PY SHIPBUILDING PROGRAMS	1,007,285	991,285
Littoral Combat Ship excess to need		-16,000

(64B)

OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 65A-L

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

OTHER PROCUREMENT, NAVY		
SHIPS SUPPORT EQUIPMENT		
SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE.....	7,822 7,822
2	ALLISON 501K GAS TURBINE.....	2,155 2,155
3	HYBRID ELECTRIC DRIVE (HED).....	22,704 12,638
GENERATORS		
4	SURFACE COMBATANT HM&E.....	29,120 26,864
NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT.....	45,431 39,298
PERISCOPES		
6	SUB PERISCOPES & IMAGING EQUIP.....	60,970 57,221
OTHER SHIPBOARD EQUIPMENT		
7	DDG MOD.....	338,569 324,219
8	FIREFIGHTING EQUIPMENT.....	15,486 15,134
9	COMMAND AND CONTROL SWITCHBOARD.....	2,219 2,219
10	LHA/LHD MIDLIFE.....	17,928 14,048
11	LCC 19/20 EXTENDED SERVICE LIFE.....	22,025 22,025
12	POLLUTION CONTROL EQUIPMENT.....	12,807 10,146
13	SUBMARINE SUPPORT EQUIPMENT.....	16,492 11,815
14	VIRGINIA CLASS SUPPORT EQUIPMENT.....	74,129 70,689
15	LCS CLASS SUPPORT EQUIPMENT.....	36,206 25,742
16	SUBMARINE BATTERIES.....	37,352 36,352
17	LPD CLASS SUPPORT EQUIPMENT.....	49,095 39,519
18	DOG-1000 SUPPORT EQUIPMENT.....	2,998 ---
19	STRATEGIC PLATFORM SUPPORT EQUIP.....	11,558 11,558
20	DSSP EQUIPMENT.....	5,518 5,518
22	LCAC.....	7,158 7,158
23	UNDERWATER EOD PROGRAMS.....	58,783 50,366
24	ITEMS LESS THAN \$5 MILLION.....	68,748 62,772

(65A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
25 CHEMICAL WARFARE DETECTORS.....	2,937	2,937
26 SUBMARINE LIFE SUPPORT SYSTEM.....	8,385	8,385
REACTOR PLANT EQUIPMENT		
27 REACTOR POWER UNITS.....	---	298,200
28 REACTOR COMPONENTS.....	288,822	288,822
OCEAN ENGINEERING		
29 DIVING AND SALVAGE EQUIPMENT.....	10,572	10,572
SMALL BOATS		
30 STANDARD BOATS.....	129,784	128,445
TRAINING EQUIPMENT		
31 OTHER SHIPS TRAINING EQUIPMENT.....	17,152	17,152
PRODUCTION FACILITIES EQUIPMENT		
32 OPERATING FORCES IPE.....	39,409	39,409
OTHER SHIP SUPPORT		
33 NUCLEAR ALTERATIONS.....	118,129	118,129
34 LCS MODULES.....	37,413	30,938
35 LCS MCM MISSION MODULES.....	15,270	15,270
36 LCS ASW MISSION MODULES.....	2,729	---
37 LCS SUW MISSION MODULES.....	44,208	14,750
38 REMOTE MINEHUNTING SYSTEM (RMS).....	42,276	---
TOTAL, SHIPS SUPPORT EQUIPMENT.....	1,702,157	1,828,087
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
SHIP SONARS		
40 SPQ-9B RADAR.....	28,007	26,735
41 AN/SQQ-89 SURF ASW COMBAT SYSTEM.....	79,802	78,802
42 SSN ACOUSTICS.....	165,655	160,932
43 UNDERSEA WARFARE SUPPORT EQUIPMENT.....	9,487	4,663
44 SONAR SWITCHES AND TRANSDUCERS.....	11,621	11,821

65B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
ASW ELECTRONIC EQUIPMENT		
46 SUBMARINE ACOUSTIC WARFARE SYSTEM.....	24,221	22,721
47 SSTD.....	12,051	10,653
48 FIXED SURVEILLANCE SYSTEM.....	170,831	170,831
49 SURTASS.....	9,619	9,619
50 TACTICAL SUPPORT CENTER.....	14,390	14,390
ELECTRONIC WARFARE EQUIPMENT		
51 AN/SLQ-32.....	214,582	195,082
RECONNAISSANCE EQUIPMENT		
52 SHIPBOARD IW EXPLOIT.....	124,862	123,362
53 AUTOMATED IDENTIFICATION SYSTEM (AIS).....	164	164
SUBMARINE SURVEILLANCE EQUIPMENT		
54 SUBMARINE SUPPORT EQUIPMENT PROG.....	45,382	36,938
OTHER SHIP ELECTRONIC EQUIPMENT		
55 COOPERATIVE ENGAGEMENT CAPABILITY.....	33,939	33,939
54 TRUSTED INFORMATION SYSTEM (TIS).....	324	324
57 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	18,192	18,192
58 ATDLS.....	16,768	16,768
59 NAVY COMMAND AND CONTROL SYSTEM (NCCS).....	5,219	5,219
60 MINESWEEPING SYSTEM REPLACEMENT.....	42,108	40,482
62 NAVSTAR GPS RECEIVERS (SPACE).....	15,232	15,232
63 ARMED FORCES RADIO AND TV.....	4,524	4,524
64 STRATEGIC PLATFORM SUPPORT EQUIP.....	6,382	6,382

65C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
TRAINING EQUIPMENT		
65 OTHER TRAINING EQUIPMENT.....	46,122	42,810
AVIATION ELECTRONIC EQUIPMENT		
66 MATCALs.....	16,999	16,999
67 SHIPBOARD AIR TRAFFIC CONTROL.....	9,366	9,366
68 AUTOMATIC CARRIER LANDING SYSTEM.....	21,357	21,357
69 NATIONAL AIR SPACE SYSTEM.....	26,839	26,639
70 AIR STATION SUPPORT EQUIPMENT.....	9,214	9,214
71 MICROWAVE LANDING SYSTEM.....	13,902	13,902
72 ID SYSTEMS.....	34,901	28,543
73 TAC A/C MISSION PLANNING SYS(TAMPS).....	13,950	13,950
OTHER SHORE ELECTRONIC EQUIPMENT		
74 DEPLOYABLE JOINT COMMAND AND CONT.....	1,205	1,205
75 TADIX-B.....	3,447	3,447
76 GCCS-M EQUIPMENT TACTICAL/MOBILE.....	16,766	16,766
77 DCGS-N.....	23,649	23,649
78 CANES.....	357,589	335,989
79 RADIAC.....	8,343	5,153
80 CANES-INTELL.....	65,015	61,215
81 GPETE.....	6,284	6,284
82 INTEG COMBAT SYSTEM TEST FACILITY.....	4,016	4,016
83 EMI CONTROL INSTRUMENTATION.....	4,113	4,113
84 ITEMS LESS THAN \$5 MILLION.....	45,053	58,365

(65D)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
SHIPBOARD COMMUNICATIONS		
85 SHIPBOARD TACTICAL COMMUNICATIONS.....	14,410	14,410
86 SHIP COMMUNICATIONS AUTOMATION.....	20,830	20,830
88 COMMUNICATIONS ITEMS UNDER \$5M.....	14,145	14,145
SUBMARINE COMMUNICATIONS		
89 SUBMARINE BROADCAST SUPPORT.....	11,057	11,057
90 SUBMARINE COMMUNICATION EQUIPMENT.....	67,852	64,954
SATELLITE COMMUNICATIONS		
91 SATELLITE COMMUNICATIONS SYSTEMS.....	13,218	11,453
92 NAVY MULTIBAND TERMINAL (NMT).....	272,076	247,617
SHORE COMMUNICATIONS		
93 JCS COMMUNICATIONS EQUIPMENT.....	4,369	4,369
94 ELECTRICAL POWER SYSTEMS.....	1,402	1,402
CRYPTOGRAPHIC EQUIPMENT		
95 INFO SYSTEMS SECURITY PROGRAM (ISSP).....	110,766	108,002
96 MIO INTEL EXPLOITATION TEAM.....	979	979
CRYPTOLOGIC EQUIPMENT		
97 CRYPTOLOGIC COMMUNICATIONS EQUIP.....	11,502	11,502
OTHER ELECTRONIC SUPPORT		
98 COAST GUARD EQUIPMENT.....	2,967	2,967
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	2,326,845	2,224,244
AVIATION SUPPORT EQUIPMENT		
SONOBUOYS		
100 SONOBUOYS - ALL TYPES.....	182,946	182,946
AIRCRAFT SUPPORT EQUIPMENT		
101 WEAPONS RANGE SUPPORT EQUIPMENT.....	47,944	47,944
103 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	76,683	55,195
106 METEOROLOGICAL EQUIPMENT.....	12,575	12,825
107 OTHER PHOTOGRAPHIC EQUIPMENT.....	1,415	1,415
109 AIRBORNE MINE COUNTERMEASURES.....	23,152	23,152
114 AVIATION SUPPORT EQUIPMENT.....	52,555	45,705
TOTAL, AVIATION SUPPORT EQUIPMENT.....	397,270	369,182

65E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

ORDNANCE SUPPORT EQUIPMENT		
SHIP GUN SYSTEM EQUIPMENT		
115 SHIP GUN SYSTEMS EQUIPMENT.....	5,572	5,572
SHIP MISSILE SYSTEMS EQUIPMENT		
118 SHIP MISSILE SUPPORT EQUIPMENT.....	165,769	143,570
123 TOMAHAWK SUPPORT EQUIPMENT.....	61,462	60,062
FBM SUPPORT EQUIPMENT		
126 STRATEGIC MISSILE SYSTEMS EQUIP.....	229,832	201,832
ASW SUPPORT EQUIPMENT		
127 SSN COMBAT CONTROL SYSTEMS.....	66,020	60,767
128 ASW SUPPORT EQUIPMENT.....	7,559	7,559
OTHER ORDNANCE SUPPORT EQUIPMENT		
132 EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	20,619	20,619
133 ITEMS LESS THAN \$5 MILLION.....	11,251	10,759
OTHER EXPENDABLE ORDNANCE		
137 TRAINING DEVICE MOOS.....	84,080	70,672

TOTAL, ORDNANCE SUPPORT EQUIPMENT.....	652,164	581,412
CIVIL ENGINEERING SUPPORT EQUIPMENT		
138 PASSENGER CARRYING VEHICLES.....	2,282	2,282
139 GENERAL PURPOSE TRUCKS.....	547	547
140 CONSTRUCTION & MAINTENANCE EQUIP.....	8,949	6,187
141 FIRE FIGHTING EQUIPMENT.....	14,621	14,621
142 TACTICAL VEHICLES.....	957	957
143 AMPHIBIOUS EQUIPMENT.....	8,187	8,187
144 POLLUTION CONTROL EQUIPMENT.....	2,942	2,942
145 ITEMS UNDER \$5 MILLION.....	17,592	16,142
146 PHYSICAL SECURITY VEHICLES.....	1,177	1,177

TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....	57,254	53,042

65F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

SUPPLY SUPPORT EQUIPMENT		
147 MATERIALS HANDLING EQUIPMENT.....	10,937	10,937
148 OTHER SUPPLY SUPPORT EQUIPMENT.....	10,374	6,674
149 FIRST DESTINATION TRANSPORTATION.....	5,668	5,668
150 SPECIAL PURPOSE SUPPLY SYSTEMS.....	90,921	64,921
TOTAL, SUPPLY SUPPORT EQUIPMENT.....	117,900	88,200

PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
TRAINING DEVICES		
151 TRAINING SUPPORT EQUIPMENT.....	22,046	22,046
COMMAND SUPPORT EQUIPMENT		
152 COMMAND SUPPORT EQUIPMENT.....	24,208	24,208
153 EDUCATION SUPPORT EQUIPMENT.....	874	874
154 MEDICAL SUPPORT EQUIPMENT.....	2,634	2,634
156 NAVAL MIP SUPPORT EQUIPMENT.....	3,573	3,573
157 OPERATING FORCES SUPPORT EQUIPMENT.....	3,997	---
158 C4ISR EQUIPMENT.....	9,638	9,788
159 ENVIRONMENTAL SUPPORT EQUIPMENT.....	21,001	21,001
160 PHYSICAL SECURITY EQUIPMENT.....	94,957	90,957
161 ENTERPRISE INFORMATION TECHNOLOGY.....	87,214	87,214
164 NEXT GENERATION ENTERPRISE SERVICE.....	116,165	106,165
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....	386,307	368,460
165 SPARES AND REPAIR PARTS.....	325,084	325,084
CLASSIFIED PROGRAMS.....	10,847	10,847
TOTAL, OTHER PROCUREMENT, NAVY.....	5,975,828	5,846,558
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
3 HYBRID ELECTRIC DRIVE	22,704	12,638
Excess installation funding		-1,926
Modification funding ahead of need		-1,500
Reduce one kit		-6,640
4 SURFACE COMBATANT HM&E	29,120	26,664
Excess installation funding		-2,456
5 OTHER NAVIGATION EQUIPMENT	45,431	39,298
AN/WSN-9 procurement ahead of need		-1,120
Surface inertial navigation system ECP kit cost growth		-2,282
Surface scalable ECDIS-N cost growth		-2,731
6 SUB PERISCOPES & IMAGING EQUIP	60,970	57,221
Interim contractor support carryover		-3,100
Excess installation funding		-649
7 DDG MOD	338,569	324,219
GEDMS engineering services funding carryover		-1,272
Excess GEDMS DSA funding		-900
MCS/DCS engineering services funding carryover		-7,500
Excess MCS/DCS DSA funding		-2,091
Excess CEC installation funding		-2,587
8 FIREFIGHTING EQUIPMENT	15,486	15,134
Emergency escape breathing device cost growth		-352
10 LHA/LHD MIDLIFE	17,928	14,048
Excess power management platform DSA funding		-2,480
Excess HVAC DSA funding		-1,400
12 POLLUTION CONTROL EQUIPMENT	12,607	10,146
R-114 procurement ahead of need		-2,461
13 SUBMARINE SUPPORT EQUIPMENT	16,492	11,815
SSN-21 HM&E modernization growth		-4,677
14 VIRGINIA CLASS SUPPORT EQUIPMENT	74,129	70,689
TI-02 installation cost growth		-3,440
15 LCS CLASS SUPPORT EQUIPMENT	36,206	25,742
Main propulsion diesel battle spare ahead of need		-5,200
Waterjet contract delay		-3,866
Waterjet cost growth		-1,398
16 SUBMARINE BATTERIES	37,352	36,352
Support growth		-1,000
17 LPD CLASS SUPPORT EQUIPMENT	49,095	39,519
HM&E mechanical modifications ahead of need		-2,778
SWAN CANES procurement ahead of need		-1,755
HW/SW obsolescence cost growth		-5,043

(6SH)

P-1	FY 2015 Request	Final Bill
18 DDG-1000 SUPPORT EQUIPMENT	2,996	0
HM&E improvement ahead of need		-2,996
23 UNDERWATER EOD PROGRAMS	58,783	50,366
Product improvement growth		-1,000
MK-18 UUV retrofit kits and ancillary equipment contract delay		-5,075
MK-18 mod 2 unit cost savings		-2,342
24 ITEMS LESS THAN \$5 MILLION	68,748	62,772
Machinery plant upgrade installation cost growth		-5,976
27 REACTOR POWER UNITS	0	298,200
Program increase - restore CVN-73 refueling		298,200
30 STANDARD BOATS	129,784	126,445
Medium workboat contract delay		-1,776
Large force protection boat contract delay		-791
7M RIB contract delay		-772
34 LCS MODULES	37,413	30,938
MPCE cost growth		-1,032
MK-50 gun training system growth		-2,500
SUW support and shipping container cost growth		-2,943
36 LCS ASW MISSION MODULES	2,729	0
ASW containers ahead of need		-2,729
37 LCS SUW MISSION MODULES	44,208	14,750
Gun module cost growth		-6,108
Maritime security module cost growth		-2,798
SUW mission package ahead of need		-20,552
38 REMOTE MINEHUNTING SYSTEM (RMS)	42,276	0
Ahead of need		-42,276
40 SPQ-9B RADAR	28,007	26,735
Periscope detection and discrimination kit cost growth		-1,272
41 AN/SQQ-89 SURF ASW COMBAT SYSTEM	79,802	78,802
CSSQT growth		-1,000
42 SSN ACOUSTICS	165,655	160,932
Virginia class hull sensor growth		-1,123
TB-34X contract delay		-3,600
43 UNDERSEA WARFARE SUPPORT EQUIPMENT	9,487	4,663
Sonar window contract delay		-4,824
46 SUBMARINE ACOUSTIC WARFARE SYSTEM	24,221	22,721
CSA conversion growth		-1,500
47 SSTD	12,051	10,653
AN/SLQ-25A installation funding		-1,398
51 AN/SLQ-32	214,582	195,082
Excess program funding		-19,500

(651)

P-1	FY 2015 Request	Final Bill
52 SHIPBOARD IW EXPLOIT	124,862	123,362
Support funding carryover		-1,500
54 SUBMARINE SUPPORT EQUIPMENT PROG	45,362	36,938
BPS-15/16 support		-1,137
ICADF installation cost growth		-304
BLQ-10 procurement ahead of need		-6,983
60 MINESWEEPING SYSTEM REPLACEMENT	42,108	40,482
Aft deck equipment upgrade growth		-1,000
AN/SQQ-32 integration cost growth		-626
65 OTHER TRAINING EQUIPMENT	46,122	42,810
BFTT shipset cost growth		-1,032
BFTT shipset installation		-2,280
72 ID SYSTEMS	34,901	28,543
MK-XII mode-5 procurement ahead of need		-2,135
TACAN upgrade procurement ahead of need		-1,323
Support funding carryover		-2,900
78 CANES	357,589	335,989
Program delay		-22,000
Program increase - European Reassurance Initiative		400
79 RADIAC	8,343	5,153
DT-702 dosimeter card contract delay		-1,328
APD contract delay		-1,862
80 CANES-INTELL	65,015	61,215
Program delay		-3,800
84 ITEMS LESS THAN \$5 MILLION	45,053	58,365
SPS-73 tech refresh kit cost growth		-5,588
Excess ROAR installation kit funding		-1,700
Support funding carryover		-1,100
Program increase - three ROAR upgrade kits		21,700
90 SUBMARINE COMMUNICATION EQUIPMENT	67,852	64,954
HDR antenna cost growth		-1,974
Seawolf CSRR installation cost growth		-434
Los Angeles CSRR modification cost growth		-490
91 SATELLITE COMMUNICATIONS SYSTEMS	13,218	11,453
Commercial broadband modifications ahead of need		-1,765
92 NAVY MULTIBAND TERMINAL	272,076	247,617
Ship terminal procurement ahead of need		-14,200
Terminal cost growth		-10,259
95 INFO SYSTEMS SECURITY PROGRAM	110,766	108,002
Support funding carryover		-1,500
COMSEC installation cost growth		-1,264

(653)

P-1	FY 2015 Request	Final Bill
103 AIRCRAFT SUPPORT EQUIPMENT	76,683	55,195
Lighting ECP growth		-1,000
ADMACS installation ahead of need		-9,530
SRU(KU)-4 installation funding carryover		-1,596
SRU(KU)-4 procurement ahead of need		-4,400
Contract savings		-4,962
106 METEOROLOGICAL EQUIPMENT	12,575	12,825
Program increase - CVN-73 refueling and complex overhaul		250
114 AVIATION SUPPORT EQUIPMENT	52,555	45,705
Aviation data warehouse environment cost growth		-2,385
Fleet systems array cost growth		-1,805
JHMCS cost growth		-2,160
ALIS production engineering growth		-500
118 SHIP MISSILE SUPPORT EQUIPMENT	165,769	143,570
Configuration engineering growth		-2,000
Support funding growth		-2,202
Surface combat systems center growth		-7,000
SSDS conversion kit cost growth		-6,207
SSDS conversion kit installation cost growth		-2,917
SSDS conversion kit DSA ahead of need		-1,873
123 TOMAHAWK SUPPORT EQUIPMENT	61,462	60,062
Support funding carryover		-1,400
126 STRATEGIC MISSILE SYSTEMS EQUIP	229,832	201,832
SSI increment 13 refresh/redesign (launcher) growth		-3,000
SSI increment 8 (navigation) engineering and test phasing		-25,000
127 SSN COMBAT CONTROL SYSTEMS	66,020	60,767
688 TI04 installation cost growth		-5,253
133 ITEMS LESS THAN \$5 MILLION	11,251	10,759
Industrial facilities contract delay		-492
135 TRAINING DEVICE MODS	84,080	70,672
Surface minor modifications growth		-4,000
CIAT growth		-4,500
Submarine training device cost growth		-4,908
140 CONSTRUCTION & MAINTENANCE EQUIPMENT	8,949	6,187
Crane previously appropriated		-2,762
145 ITEMS UNDER \$5 MILLION	17,592	16,142
Emergency response truck cost growth		-1,450
148 OTHER SUPPLY SUPPORT EQUIPMENT	10,374	6,674
Navy cash program growth		-3,700
150 SPECIAL PURPOSE SUPPLY SYSTEMS	90,921	64,921
Classified adjustment		-26,000
157 OPERATING FORCES SUPPORT EQUIPMENT	3,997	0
Prior year carryover		-3,997

(65K)

P-1	FY 2015 Request	Final Bill
158 C4ISR EQUIPMENT	9,638	9,788
Program increase - European Reassurance Initiative		150
160 PHYSICAL SECURITY EQUIPMENT	94,957	90,957
Automated gates growth		-4,000
164 NEXT GENERATION ENTERPRISE SERVICE	116,165	106,165
NGEN tech refresh growth		-10,000

(65L)

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 66A-D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

PROCUREMENT, MARINE CORPS		
WEAPONS AND COMBAT VEHICLES		
TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP.....	16,756 15,358
2	LAV PIP.....	77,736 72,736
ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM.....	5,742 642
4	155MM LIGHTWEIGHT TOWED HOWITZER.....	4,532 4,532
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	19,474 19,474
6	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	7,250 7,250
OTHER SUPPORT		
7	MODIFICATION KITS.....	21,909 20,809
8	WEAPONS ENHANCEMENT PROGRAM.....	3,208 1,608

	TOTAL, WEAPONS AND COMBAT VEHICLES.....	156,807 142,407
GUIDED MISSILES AND EQUIPMENT		
GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE.....	31,439 30,339
10	JAVELIN.....	343 343
11	FOLLOW ON TO SHAW.....	4,985 4,867
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H).....	1,589 1,589
OTHER SUPPORT		
13	MODIFICATION KITS.....	5,134 5,134

	TOTAL, GUIDED MISSILES AND EQUIPMENT.....	43,500 42,272

(66A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL	
COMMUNICATIONS AND ELECTRONICS EQUIPMENT			
COMMAND AND CONTROL SYSTEMS			
14	COMBAT OPERATIONS CENTER.....	9,178 9,178	
15	COMMON AVIATION COMMAND AND CONTROL SYS.....	12,272 12,272	
REPAIR AND TEST EQUIPMENT			
16	REPAIR AND TEST EQUIPMENT.....	30,591 27,334	
OTHER SUPPORT (TEL)			
17	COMBAT SUPPORT SYSTEM.....	2,385 2,385	
COMMAND AND CONTROL			
19	ITEMS UNDER \$5 MILLION (COMM & ELEC).....	4,205 4,205	
20	AIR OPERATIONS C2 SYSTEMS.....	8,002 8,002	
RADAR + EQUIPMENT (NON-TEL)			
21	RADAR SYSTEMS.....	19,595 17,295	
22	GROUND/AIR TASK ORIENTED RADAR.....	89,230 89,230	
23	RQ-21 UAS.....	70,565 69,315	
INTELL/COMM EQUIPMENT (NON-TEL)			
24	FIRE SUPPORT SYSTEM.....	11,860 11,860	
25	INTELLIGENCE SUPPORT EQUIPMENT.....	44,340 38,340	
28	RQ-11 UAV.....	2,737 2,737	
30	DCGS-MC.....	20,620 20,620	
OTHER COMM/ELEC EQUIPMENT (NON-TEL)			
31	NIGHT VISION EQUIPMENT.....	9,798 7,338	
32	NEXT GENERATION ENTERPRISE NETWORK (NGEN).....	2,073 2,073	
OTHER SUPPORT (NON-TEL)			
33	COMMON COMPUTER RESOURCES.....	33,570 32,489	
34	COMMAND POST SYSTEMS.....	38,186 38,186	
35	RADIO SYSTEMS.....	64,494 64,494	
36	COMM SWITCHING & CONTROL SYSTEMS.....	72,956 63,956	
37	COMM & ELEC INFRASTRUCTURE SUPPORT.....	43,317 37,817	
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....			589,974 559,128
SUPPORT VEHICLES			
ADMINISTRATIVE VEHICLES			
38	COMMERCIAL PASSENGER VEHICLES.....	332 332	
39	COMMERCIAL CARGO VEHICLES.....	11,035 11,035	

66B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

TACTICAL VEHICLES		
40 5/4T TRUCK HMMV (HYP).....	57,255	57,255
41 MOTOR TRANSPORT MODIFICATIONS.....	938	938
44 JOINT LIGHT TACTICAL VEHICLE.....	7,500	7,500
45 FAMILY OF TACTICAL TRAILERS.....	10,179	10,179
OTHER SUPPORT		
46 ITEMS LESS THAN \$5 MILLION.....	11,023	11,023

TOTAL, SUPPORT VEHICLES.....	98,262	98,262
ENGINEER AND OTHER EQUIPMENT		
ENGINEER AND OTHER EQUIPMENT		
47 ENVIRONMENTAL CONTROL EQUIP ASSORT.....	994	994
48 BULK LIQUID EQUIPMENT.....	1,256	1,256
49 TACTICAL FUEL SYSTEMS.....	3,750	3,750
50 POWER EQUIPMENT ASSORTED.....	8,985	8,985
51 AMPHIBIOUS SUPPORT EQUIPMENT.....	4,418	4,418
52 EOD SYSTEMS.....	6,528	6,528
MATERIALS HANDLING EQUIPMENT		
53 PHYSICAL SECURITY EQUIPMENT.....	26,510	24,643
54 GARRISON MOBILE ENGR EQUIP.....	1,910	1,910
55 MATERIAL HANDLING EQUIP.....	8,807	8,807
56 FIRST DESTINATION TRANSPORTATION.....	128	128
GENERAL PROPERTY		
58 TRAINING DEVICES.....	3,412	3,412
59 CONTAINER FAMILY.....	1,662	1,662
60 FAMILY OF CONSTRUCTION EQUIPMENT.....	3,669	3,669
OTHER SUPPORT		
62 ITEMS LESS THAN \$5 MILLION.....	4,272	4,272

TOTAL, ENGINEER AND OTHER EQUIPMENT.....	76,301	74,434
63 SPARES AND REPAIR PARTS.....	16,210	16,210
CLASSIFIED PROGRAMS.....	2,498	2,498

TOTAL, PROCUREMENT, MARINE CORPS.....	983,352	935,209
=====		

660

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	FY 2015 Request	Final Bill
1 AAV7A1 PIP Production engineering support excess growth	16,756	15,356 -1,400
2 LAV PIP Unit cost growth	77,736	72,736 -5,000
3 EXPEDITIONARY FIRE SUPPORT SYSTEM Unjustified program growth	5,742	642 -5,100
7 MODIFICATION KITS Program support excess growth	21,909	20,809 -1,100
8 WEAPONS ENHANCEMENT PROGRAM Unjustified MEP program growth	3,208	1,608 -1,600
9 GROUND BASED AIR DEFENSE SLEP contract delay and cost increase	31,439	30,339 -1,100
11 FOLLOW ON TO SMAW Unit cost growth	4,995	4,867 -128
16 REPAIR AND TEST EQUIPMENT Carryover of prior year funds/slow contract awards Unit cost growth	30,591	27,334 -3,000 -257
21 RADAR SYSTEMS Unjustified growth	19,595	17,295 -2,300
23 RQ-21 UAS Product engineering support growth	70,565	69,315 -1,250
25 INTELLIGENCE SUPPORT EQUIPMENT Unjustified program growth Unjustified IT costs	44,340	38,340 -2,000 -4,000
31 NIGHT VISION EQUIPMENT Carryover of prior year funds/slow contract awards	9,798	7,338 -2,460
33 COMMON COMPUTER RESOURCES Unjustified IT costs	33,570	32,489 -1,081
36 COMM SWITCHING & CONTROL SYSTEMS Unjustified program growth	72,956	63,956 -9,000
37 COMM & ELEC INFRASTRUCTURE SUPPORT Excess growth in installation costs	43,317	37,817 -5,500
53 PHYSICAL SECURITY EQUIPMENT Unjustified IT costs	26,510	24,643 -1,867

(66D)

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 67H-F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

AIRCRAFT PROCUREMENT, AIR FORCE		
COMBAT AIRCRAFT TACTICAL FORCES		
1	F-35.....	3,553,046 3,691,046
2	F-35 (AP-CY).....	291,880 291,880
	TOTAL, COMBAT AIRCRAFT.....	3,844,926 3,982,926

AIRLIFT AIRCRAFT OTHER AIRLIFT		
3	KC-46A TANKER.....	1,582,685 1,573,185
4	C-130J.....	482,396 482,396
5	C-130J ADVANCE PROCUREMENT (CY).....	140,000 140,000
6	HC-130J.....	332,024 332,024
7	HC-130J.....	50,000 50,000
8	MC-130J.....	190,971 292,971
9	MC-130J.....	80,000 80,000
	TOTAL, AIRLIFT AIRCRAFT.....	2,858,076 2,950,576

OTHER AIRCRAFT HELICOPTERS		
10	CV-22 OSPREY.....	--- 15,000
MISSION SUPPORT AIRCRAFT		
12	CIVIL AIR PATROL A/C.....	2,562 10,400

OTHER AIRCRAFT		
13	TARGET DRONES.....	98,576 98,576
17	AC-130J.....	1 1
16	RQ-4 UAV.....	54,475 54,475
18	HQ-9.....	240,218 385,218
	TOTAL, OTHER AIRCRAFT.....	395,832 563,670

67A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

MODIFICATION OF INSERVICE AIRCRAFT		
STRATEGIC AIRCRAFT		
20 B-2A.....	23,865	21,865
21 B-1B.....	140,252	127,990
22 B-52.....	180,148	176,448
23 LARGE AIRCRAFT INFRARED COUNTERMEASURES.....	13,159	13,159
TACTICAL AIRCRAFT		
25 F-15.....	387,314	498,314
26 F-16.....	12,336	9,042
27 F-22A.....	180,207	180,207
28 F-35 MODIFICATIONS.....	187,646	187,646
29 INCREMENT 3.2b.....	28,500	28,500
AIRLIFT AIRCRAFT		
30 C-5.....	14,731	14,731
31 C-5M.....	331,466	317,466
33 C-17A.....	127,494	89,394
34 C-21.....	264	264
35 C-32A.....	8,767	8,767
36 C-37A.....	18,457	18,457
TRAINER AIRCRAFT		
38 GLIDER MODS.....	132	132
39 T6.....	14,486	14,486
40 T-1.....	7,650	7,650
41 T-38.....	34,845	28,845

67B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OTHER AIRCRAFT		
44 KC-10A (ATCA).....	34,313	77,513
45 C-12.....	1,960	1,960
48 VC-25A MOD.....	1,072	1,072
49 C-40.....	7,292	7,292
50 C-130.....	35,869	124,269
51 C130J MODS.....	7,919	7,919
52 C-135.....	63,568	63,568
53 COMPASS CALL MODS.....	57,828	57,828
54 RC-135.....	152,746	163,346
55 E-3.....	16,491	16,491
56 E-4.....	22,341	17,091
58 AIRBORNE WARNING AND CONTROL SYSTEM.....	160,284	191,284
59 FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS.....	32,026	27,026
60 H-1.....	8,237	8,237
61 H-60.....	60,110	60,110
62 RQ-4 UAV MODS.....	21,354	21,354
63 HC/MC-130 MODIFICATIONS.....	1,902	1,902
64 OTHER AIRCRAFT.....	32,106	32,106
65 MQ-1 MODS.....	4,755	4,755
66 MQ-9 MODS.....	155,445	155,445
69 CV-22 MODS.....	74,874	74,874
TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....	2,864,211	2,858,805
AIRCRAFT SPARES AND REPAIR PARTS		
70 INITIAL SPARES/REPAIR PARTS.....	466,562	466,562

(67C)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
COMMON SUPPORT EQUIPMENT		
71 AIRCRAFT REPLACEMENT SUPPORT EQUIP.....	22,470	22,470
POST PRODUCTION SUPPORT		
74 B-2A.....	44,793	44,793
75 B-52.....	5,249	5,249
77 C-17A.....	20,110	20,110
78 CV-22 POST PRODUCTION SUPPORT.....	16,931	16,931
80 C-135.....	4,414	4,414
81 F-15 POST PRODUCTION SUPPORT.....	1,122	1,122
82 F-16 POST PRODUCTION SUPPORT.....	10,994	9,994
83 F-22A.....	5,929	5,929
84 OTHER AIRCRAFT.....	27	27
INDUSTRIAL PREPAREDNESS		
85 INDUSTRIAL PREPAREDNESS.....	21,363	21,363
WAR CONSUMABLES		
86 WAR CONSUMABLES.....	82,906	82,906
OTHER PRODUCTION CHARGES		
87 OTHER PRODUCTION CHARGES.....	1,007,276	940,476
TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES....	1,243,584	1,175,784
CLASSIFIED PROGRAMS.....	69,380	69,380
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE.....	11,542,571	12,067,703
=====		

(67D)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
1	F-35	3,553,046	3,691,046
	Add two aircraft		224,000
	Program efficiencies		-86,000
3	KC-46A	1,582,685	1,573,185
	Air Force requested transfer to RDTE,AF line 83		-9,500
8	MC-130J	190,971	292,971
	Add one aircraft		102,000
10	CV-22	0	15,000
	CV-22 modifications and parts		15,000
12	CIVIL AIR PATROL AIRCRAFT	2,562	10,400
	Program increase		7,838
18	MQ-9	240,218	385,218
	Add 12 aircraft		155,000
	Unit savings from higher quantity		-10,000
20	B-2A	23,865	21,865
	EHF increment 1 field installs		-2,000
21	B-1B	140,252	127,990
	Change in acquisition strategy for depot support		-12,262
22	B-52	180,148	176,448
	Program increase - anti-skid replacement		6,300
	CONNECT support cost growth		-10,000
25	F-15	387,314	498,314
	Joint Helmet Mounted Cueing System - unjustified growth in other government costs		-4,000
	AESA radars for the Air National Guard		115,000
26	F-16	12,336	9,042
	Falcon STAR ahead of need		-1,294
	Advanced Data Transfer Equipment		-2,000
31	C-5M	331,466	317,466
	Prior year carryover		-14,000
33	C-17A	127,494	89,394
	Execution adjustment		-38,100
41	T-38	34,845	28,845
	Pacer III Classic install funds ahead of need		-6,000
44	KC-10A	34,313	77,513
	CNS/ATM kits and installs		43,200
50	C-130	35,869	124,269
	Propeller upgrade		30,000
	T-56 3.5 engine modification		22,600
	C-130 avionics modernization program		35,800

(67E)

P-1	FY 2015 Request	Final Bill
54 RC-135 Baseline program shortfall	152,746	163,346 10,600
56 E-4 Low Frequency Transmit System ahead of need	22,341	17,091 -5,250
58 AWACS Program increase	160,284	191,284 31,000
59 FAMILY OF BEYOND LINE OF SIGHT TERMINALS FAB-T terminal NRE funds ahead of need	32,026	27,026 -5,000
82 F-16 POST PRODUCTION SUPPORT Production line shutdown - unobligated prior year funds	10,994	9,994 -1,000
87 OTHER PRODUCTION CHARGES Classified adjustment	1,007,276	940,476 -66,800

(67F)

CV-22

The agreement includes an additional \$15,000,000 to protect the CV-22 fleet against undue risk from diminishing manufacturing sources for parts and modifications. The Secretary of the Air Force is directed to prioritize end-items that have long lead times for production and are at the greatest risk for loss of supply should those production lines shut down with delivery of the last currently funded Air Force CV-22. Additionally, the Secretary of the Air Force is directed to submit an expenditure plan for these funds to the congressional defense committees not later than 60 days after the enactment of this Act.

UNDEFINITIZED CONTRACT ACTIONS

The agreement notes with concern that the Air Force remains heavily reliant on undefinitized contract actions (UCAs) to execute procurement programs, particularly within the Aircraft Procurement, Air Force account. The Government Accountability Office (GAO) has noted that government risks are greater under UCAs when there is little incentive for vendors to definitize contracts. Therefore, the agreement directs the GAO to review the use of UCAs within all Air Force procurement accounts to determine how often this contracting option is being utilized, and for what reasons; if other contracting strategies are more efficient and effective; and recommendations to reduce the usage of UCAs in the future. GAO shall report the results of this review to the House and Senate Appropriations Committees not later than 120 days after the enactment of this Act.

C-130 AVIONICS MODERNIZATION PROGRAM

Senate Report 113-211 included language that directed the Secretary of the Air Force to obligate prior year C-130 Avionics Modernization Program funds to complete testing and to transition the program to production. The agreement provides the

flexibility, consistent with the National Defense Authorization Act for Fiscal Year 2015, to allow the Secretary of the Air Force to proceed with a reduced scope program to address safety and airspace compliance requirements. This language replaces the language included under this heading in Senate Report 113-211.

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 70A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

MISSILE PROCUREMENT, AIR FORCE		
BALLISTIC MISSILES		
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT EQ-BALLISTIC.....	80,187 80,187
OTHER MISSILES		
TACTICAL		
3	JOINT AIR-SURFACE STANDOFF MISSILE (JASSM).....	337,438 329,158
4	SIDEWINDER (AIM-9X).....	132,995 129,121
5	AMRAAM.....	329,800 329,600
6	PREDATOR HELLFIRE MISSILE.....	33,878 33,878
7	SMALL DIAMETER BOMB.....	70,578 40,578
7A	PREFERRED MUNITIONS.....	--- 10,000
INDUSTRIAL FACILITIES		
8	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....	749 749

	TOTAL, OTHER MISSILES.....	905,238 873,084
MODIFICATION OF INSERVICE MISSILES		
CLASS IV		
9	MM III MODIFICATIONS.....	28,477 28,477
10	AGM-65D MAVERICK.....	276 276
11	AGM-88A HARM.....	297 297
12	AIR LAUNCH CRUISE MISSILE.....	16,083 16,083
13	SMALL DIAMETER BOMB.....	6,924 6,924

	TOTAL, MODIFICATION OF INSERVICE MISSILES.....	52,057 52,057

FOA

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

SPARES AND REPAIR PARTS		
14 INITIAL SPARES/REPAIR PARTS.....	87,366	87,366
OTHER SUPPORT		
SPACE PROGRAMS		
15 ADVANCED EHF.....	298,890	298,890
16 WIDEBAND GAPPILLER SATELLITES.....	38,971	36,071
17 GPS III SPACE SEGMENT.....	235,397	228,797
18 GPS III SPACE SEGMENT (AP-CY).....	57,000	87,000
19 SPACEBORNE EQUIP (COMSEC).....	16,201	13,401
20 GLOBAL POSITIONING (SPACE).....	52,090	50,000
21 DEF METEOROLOGICAL SAT PROG (SPACE).....	87,000	78,000
22 EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE).....	750,143	688,143
23 EVOLVED EXPENDABLE LAUNCH VEH (SPACE).....	630,903	733,603
24 SBIR HIGH (SPACE).....	450,884	444,884
SPECIAL PROGRAMS		
28 SPECIAL UPDATE PROGRAMS.....	60,179	60,179

TOTAL, OTHER SUPPORT.....	2,677,658	2,718,988
CLASSIFIED PROGRAMS.....	888,000	818,000

TOTAL, MISSILE PROCUREMENT, AIR FORCE.....	4,690,506	4,629,662
=====		

70B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1		FY 2015 Request	Final Bill
3	JASSM	337,438	329,158
	Baseline missile unit cost growth		-8,280
4	SIDEWINDER (AIM-9X)	132,995	129,121
	Unit cost growth		-3,874
7	SMALL DIAMETER BOMB	70,578	40,578
	Milestone C slip		-30,000
7A	PREFERRED MUNITIONS	0	10,000
	Program increase - preferred munitions		10,000
16	WIDEBAND GAPFILLER SATELLITES (SPACE)	38,971	36,071
	Support cost growth		-2,900
17	GPS III SPACE SEGMENT	235,397	228,797
	Launch support and on-orbit check-out ahead of need		-6,600
18	GPS III SPACE SEGMENT ADVANCE PROCUREMENT	57,000	87,000
	Additional funds for advance procurement		30,000
19	SPACEBORNE EQUIP (COMSEC)	16,201	13,401
	Maintain at fiscal year 2013 level		-2,800
20	GLOBAL POSITIONING (SPACE)	52,090	50,000
	Excess contract support		-2,090
21	DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE)	87,000	78,000
	Excess growth		-9,000
22	EVOLVED EXPENDABLE LAUNCH VEHICLE (INFRASTRUCTURE) (SPACE)	750,143	688,143
	Forward financing		-62,000
23	EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)	630,903	733,603
	Unit cost growth		-22,300
	Program increase - one competitive launch		125,000
24	SBIR HIGH (SPACE)	450,884	444,884
	Unjustified support cost increase		-6,000
999	CLASSIFIED PROGRAMS	888,000	818,000
	Classified adjustment		-70,000

700

DEFENSE METEOROLOGICAL SATELLITE PROGRAM

The agreement reduces the funding request for the Defense Meteorological Satellite Program (DMSP) by \$9,000,000 for excessive cost growth. Further, the agreement prohibits the Secretary of the Air Force from obligating more than \$28,000,000 until she certifies to the congressional defense committees that the DMSP-20 satellite will be launched by the end of calendar year 2016. If the decision is not to launch the DMSP-20 satellite by the end of calendar year 2016, it is expected that the program be brought to an orderly close during calendar year 2015.

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____^o

~~(INSERT PROJECT LEVEL TABLE)~~ _____^e

(insert 72A-B)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

PROCUREMENT OF AMMUNITION, AIR FORCE		
1	PROCUREMENT OF AMMO, AIR FORCE	
	ROCKETS.....	4,896 4,696
2	CARTRIDGES.....	133,271 128,621
	BOMBS	
3	PRACTICE BOMBS.....	31,998 30,098
4	GENERAL PURPOSE BOMBS.....	148,614 148,614
5	JOINT DIRECT ATTACK MUNITION.....	101,400 101,400
5A	PREFERRED MUNITIONS.....	--- 10,000
	FLARE, IR MJU-7B	
6	CAD/PAD.....	29,989 29,989
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD).....	6,925 6,925
8	SPARES AND REPAIR PARTS.....	494 494
9	MODIFICATIONS.....	1,610 1,610
10	ITEMS LESS THAN \$5,000,000.....	4,237 4,237
	FUZES	
11	FLARES.....	86,101 84,160
12	FUZES.....	103,417 84,417
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....	652,752 635,281
	WEAPONS	
13	SMALL ARMS.....	24,648 24,648
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....	677,400 659,909
	=====	=====

72A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2015 Request	Final Bill
2	CARTRIDGES	133,271	128,621
	5.56mm frangible unjustified cost growth		-2,750
	PGU-13/B unjustified growth		-1,900
3	PRACTICE BOMBS	31,998	30,098
	BDU-50 unit cost growth		-1,000
	Mk-84 inert unit cost growth		-900
5A	PREFERRED MUNITIONS	0	10,000
	Program increase - preferred munitions		10,000
11	FLARES	86,101	84,160
	MUU-7A/B unit cost growth		-1,941
12	FUZES	103,417	84,417
	Hard target void sensing fuze production funds ahead of need		-19,000

(72B)

OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

Insert 73A-D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

OTHER PRODCUREMENT, AIR FORCE		
VEHICULAR EQUIPMENT		
PASSENGER CARRYING VEHICLES		
1 PASSENGER CARRYING VEHICLE.....	6,528	6,528
CARGO + UTILITY VEHICLES		
2 FAMILY MEDIUM TACTICAL VEHICLE.....	7,639	7,639
3 CAP VEHICLES.....	961	1,700
4 ITEMS LESS THAN \$5M (CARGO).....	11,027	11,027
SPECIAL PURPOSE VEHICLES		
5 SECURITY AND TACTICAL VEHICLES.....	4,447	4,447
6 ITEMS LESS THAN \$5M (SPECIAL).....	693	693
FIRE FIGHTING EQUIPMENT		
7 FIRE FIGHTING/CRASH RESCUE VEHICLES.....	10,152	10,152
MATERIALS HANDLING EQUIPMENT		
8 ITEMS LESS THAN \$5,000,000.....	15,108	15,108
BASE MAINTENANCE SUPPORT		
9 RUNWAY SNOW REMOVAL & CLEANING EQUIP.....	10,212	10,212
10 ITEMS LESS THAN \$5M.....	57,049	57,049

TOTAL, VEHICULAR EQUIPMENT.....	123,816	124,555
ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
COMM SECURITY EQUIPMENT(COMSEC)		
11 COMSEC EQUIPMENT.....	108,182	95,833
12 MODIFICATIONS (COMSEC).....	1,363	1,363
INTELLIGENCE PROGRAMS		
13 INTELLIGENCE TRAINING EQUIPMENT.....	2,832	2,832
14 INTELLIGENCE COMM EQUIP.....	32,329	32,329
16 MISSION PLANNING SYSTEMS.....	15,649	15,649
ELECTRONICS PROGRAMS		
17 TRAFFIC CONTROL/LANDING.....	42,200	28,400
18 NATIONAL AIRSPACE SYSTEM.....	6,333	6,333
19 BATTLE CONTROL SYSTEM - FIXED.....	2,708	2,708
20 THEATER AIR CONTROL SYS IMPRO.....	50,033	50,033
21 WEATHER OBSERVATION FORECAST.....	16,348	16,348
22 STRATEGIC COMMAND AND CONTROL.....	139,984	139,984
23 CHEYENNE MOUNTAIN COMPLEX.....	20,101	20,101
26 TAC SIGNIT SPT.....	9,060	9,060

73A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

SPECIAL COMM-ELECTRONICS PROJECTS		
27	GENERAL INFORMATION TECHNOLOGY.....	39,100 39,100
28	AF GLOBAL COMMAND & CONTROL SYSTEM.....	19,010 9,098
29	MOBILITY COMMAND AND CONTROL.....	11,462 11,462
30	AIR FORCE PHYSICAL SECURITY SYSTEM.....	37,426 37,426
31	COMBAT TRAINING RANGES.....	26,634 53,634
32	MINIMUM ESSENTIAL EMERGENCY COMM N.....	1,289 1,289
33	C3 COUNTERMEASURES.....	11,508 11,508
34	GCSS-AF FOS.....	3,670 3,670
35	DEFENSE ENTERPRISE ACCOUNTING AND MGMT.....	15,298 15,298
36	THEATER BATTLE MGT C2 SYS.....	9,565 9,565
37	AIR OPERATIONS CENTER (ADC).....	25,772 25,772
AIR FORCE COMMUNICATIONS		
38	INFORMATION TRANSPORT SYSTEMS.....	81,286 96,936
39	AFNET.....	122,228 90,928
41	USCENTCOM.....	16,342 16,342
42	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS.....	60,230 57,230
DISA PROGRAMS		
43	SPACE BASED IR SENSOR PROG SPACE.....	26,100 26,100
44	NAVSTAR GPS SPACE.....	2,075 2,075
45	NUDET DETECTION SYS (NDS) SPACE.....	4,656 4,656
46	AF SATELLITE CONTROL NETWORK SPACE.....	54,630 54,630
47	SPACELIFT RANGE SYSTEM SPACE.....	69,713 62,713
48	MILSATCOM SPACE.....	41,355 41,355
49	SPACE MODS SPACE.....	31,722 31,722
50	COUNTERSPACE SYSTEM.....	61,603 59,603

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

ORGANIZATION AND BASE		
51 TACTICAL C-E EQUIPMENT.....	50,335	50,335
53 RADIO EQUIPMENT.....	14,846	14,846
54 CCTV/AUDIOVISUAL EQUIPMENT.....	3,635	3,635
55 BASE COMM INFRASTRUCTURE.....	79,607	89,519
MODIFICATIONS		
56 COMM ELECT MODS.....	105,398	56,398
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.....	1,471,617	1,397,818

OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
PERSONAL SAFETY AND RESCUE EQUIP		
57 NIGHT VISION GOGGLES.....	12,577	12,577
58 ITEMS LESS THAN \$5,000,000 (SAFETY).....	31,209	31,209
DEPOT PLANT + MATERIALS HANDLING EQ		
58 MECHANIZED MATERIAL HANDLING.....	7,670	7,670
BASE SUPPORT EQUIPMENT		
60 BASE PROCURED EQUIPMENT.....	14,125	14,125
61 CONTINGENCY OPERATIONS.....	16,744	16,744
62 PRODUCTIVITY CAPITAL INVESTMENT.....	2,495	2,495
63 MOBILITY EQUIPMENT.....	10,573	13,073
64 ITEMS LESS THAN \$5M (BASE SUPPORT).....	5,462	5,462
SPECIAL SUPPORT PROJECTS		
66 DARP RC135.....	24,710	24,710
67 DISTRIBUTED GROUND SYSTEMS.....	206,743	206,743
69 SPECIAL UPDATE PROGRAM.....	537,370	537,370
70 DEFENSE SPACE RECONNAISSANCE PROGRAM.....	77,898	77,898
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.....	947,576	950,076

SPARE AND REPAIR PARTS		
72 SPARES AND REPAIR PARTS.....	32,813	32,813
JOINT TRAINING PLATFORM/FACILITY UPGRADES		
{HOUSE AMENDMENT} (RUNYAN).....	---	8,000
CLASSIFIED PROGRAMS.....	13,990,196	14,270,004
TOTAL, OTHER PROCUREMENT, AIR FORCE.....	16,566,018	16,781,266
=====		

730

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
3 CAP VEHICLES	961	1,700
Program increase		739
11 COMSEC EQUIPMENT	106,182	95,833
Unobligated balances		-8,260
Management client unit cost growth		-2,089
17 AIR TRAFFIC CONTROL & LANDING SYSTEMS	42,200	28,400
D-ILS program restructure funds ahead of need		-13,800
28 AF GLOBAL COMMAND & CONTROL SYSTEM	19,010	9,098
Air Force requested transfer to line 55		-9,912
31 COMBAT TRAINING RANGES	26,634	53,634
Program increase		27,000
38 INFORMATION TRANSPORT SYSTEM	81,286	96,936
Air Force requested transfer from line 39		15,650
39 AFNET	122,228	90,928
Excess growth		-15,650
Air Force requested transfer to line 38		-15,650
42 FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	60,230	57,230
FAB-T award/schedule delays		-3,000
47 SPACELIFT RANGE SYSTEM (SPACE)	69,713	62,713
Unobligated balances		-7,000
50 COUNTERSPACE SYSTEM	61,603	59,603
Counter communications system unjustified unit cost growth		-2,000
55 BASE COMM INFRASTRUCTURE	79,607	89,519
Air Force requested transfer from line 28		9,912
56 COMM ELECT MODS	105,398	56,398
HEMP protection ahead of need		-49,000
63 MOBILITY EQUIPMENT	10,573	13,073
Program increase		2,500
999 CLASSIFIED PROGRAMS	13,990,196	14,270,004
Classified adjustment		279,808
JOINT TRAINING PLATFORM/FACILITY UPGRADES	0	6,000
Training facility upgrades		6,000

730

PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 74A-E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

PROCUREMENT, DEFENSE-WIDE		
MAJOR EQUIPMENT		
MAJOR EQUIPMENT, DCAA		
1 MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	1,594	1,594
MAJOR EQUIPMENT, DCHA		
2 MAJOR EQUIPMENT.....	4,325	4,325
MAJOR EQUIPMENT, DHRA		
3 PERSONNEL ADMINISTRATION.....	17,268	17,268
MAJOR EQUIPMENT, DISA		
8 INFORMATION SYSTEMS SECURITY.....	10,491	10,491
10 TELEPORT PROGRAM.....	80,622	80,622
11 ITEMS LESS THAN \$5M.....	14,147	14,147
12 NET CENTRIC ENTERPRISE SERVICES (NCES).....	1,921	1,921
13 DEFENSE INFORMATION SYSTEMS NETWORK.....	80,144	80,144
15 CYBER SECURITY INITIATIVE.....	8,755	8,755
16 WHITE HOUSE COMMUNICATION AGENCY.....	33,737	33,737
17 SENIOR LEADERSHIP ENTERPRISE.....	32,544	32,544
18 JOINT INFORMATION ENVIRONMENT.....	13,300	13,300
MAJOR EQUIPMENT, DLA		
20 MAJOR EQUIPMENT.....	7,436	7,436
MAJOR EQUIPMENT, DMACT		
21 A - WEAPON SYSTEM COST.....	11,640	11,402
MAJOR EQUIPMENT, DODEA		
22 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS.....	1,269	1,269
24 VEHICLES.....	1,500	---
MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY		
26 VEHICLES.....	50	50
27 OTHER MAJOR EQUIPMENT.....	7,639	7,639
MAJOR EQUIPMENT, D TSA		
25 MAJOR EQUIPMENT.....	1,039	1,039
28 AEGIS BMD ADVANCE PROCUREMENT.....	68,880	---
MAJOR EQUIPMENT, MDA		
29 THAAD SYSTEM.....	464,424	449,824
30 AEGIS BMD.....	435,430	643,810
31 BMDS AN/TPY-2 RADARS.....	48,140	88,140
32 AEGIS ASHORE PHASE III.....	225,774	225,774
34 IRON DOME SYSTEM.....	175,972	350,972

74A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

MAJOR EQUIPMENT, NSA		
41 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	3,448	23,448
MAJOR EQUIPMENT, OSD		
42 MAJOR EQUIPMENT, OSD.....	43,708	39,708
MAJOR EQUIPMENT, TJS		
44 MAJOR EQUIPMENT, TJS.....	10,783	10,283
MAJOR EQUIPMENT, WHS		
46 MAJOR EQUIPMENT, WHS.....	29,599	29,599

TOTAL, MAJOR EQUIPMENT.....	1,835,579	2,189,241
SPECIAL OPERATIONS COMMAND		
AVIATION PROGRAMS		
47 MC-12.....	40,500	---
48 SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	112,226	112,226
49 MH-80 SOF MODERNIZATION PROGRAM.....	3,021	3,021
50 NON-STANDARD AVIATION.....	48,200	30,200
52 MH-47 CHINOOK.....	22,230	22,230
53 RQ-11 UNMANNED AERIAL VEHICLE.....	6,397	6,397
54 CV-22 SOF MODIFICATION.....	25,578	21,578
56 MQ-9 UNMANNED AERIAL VEHICLE.....	15,651	12,893
57 STUASLO.....	1,500	1,500
58 PRECISION STRIKE PACKAGE.....	145,929	131,929
59 AC/MC-130J.....	65,130	70,988
61 C-130 MODIFICATIONS.....	39,563	25,414
SHIPBUILDING		
63 UNDERWATER SYSTEMS.....	25,459	25,459
AMMUNITION PROGRAMS		
65 SOF ORDNANCE ITEMS UNDER \$5,000,000.....	144,336	144,336

74B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
OTHER PROCUREMENT PROGRAMS		
68 SOF INTELLIGENCE SYSTEMS.....	81,001	77,501
70 DCGS-SOF.....	17,323	17,323
71 OTHER ITEMS UNDER \$5,000,000.....	84,852	73,902
72 SOF COMBATANT CRAFT SYSTEMS.....	51,937	50,337
74 SPECIAL PROGRAMS.....	31,017	31,017
75 TACTICAL VEHICLES.....	63,134	63,134
76 WARRIOR SYSTEMS UNDER \$5,000,000.....	192,448	192,448
78 COMBAT MISSION REQUIREMENTS.....	19,984	19,984
81 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	5,044	5,044
82 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	38,126	29,126
88 SOF OPERATIONAL ENHANCEMENTS.....	243,849	232,052
TOTAL, SPECIAL OPERATIONS COMMAND.....	1,524,435	1,400,039
CHEMICAL/BIOLOGICAL DEFENSE		
95 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS.....	170,137	183,737
96 CB PROTECTION AND HAZARD MITIGATION.....	150,392	150,392
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	320,529	334,129
CLASSIFIED PROGRAMS.....	540,894	505,894
TOTAL, PROCUREMENT, DEFENSE-WIDE.....	4,221,437	4,429,303

74C

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
21 MAJOR EQUIPMENT AFRIS cost growth	11,640	11,402 -238
24 VEHICLES Unjustified requirement	1,500	0 -1,500
28 AEGIS BMD ADVANCE PROCUREMENT All Up Round procurement - transfer to line 30	68,880	0 -68,880
29 THAAD SYSTEM Obsolescence and modifications - unjustified growth	464,424	449,824 -14,600
30 AEGIS BMD SM-3 Block 1B - additional interceptors Production engineering support - carryover All Up Round procurement - transfer from line 28 - for additional interceptors	435,430	643,810 159,000 -19,500 68,880
31 BMDS AN/TPY-2 RADARS Program increase - TPY-2 spares	48,140	88,140 40,000
34 ISRAELI COOPERATIVE PROGRAMS - IRON DOME Program increase	175,972	350,972 175,000
41 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP) Program increase	3,448	23,448 20,000
42 MAJOR EQUIPMENT, OSD Cost growth	43,708	39,708 -4,000
44 MAJOR EQUIPMENT, TJS Classified adjustment	10,783	10,283 -500
47 MC-12 Ahead of need	40,500	0 -40,500
50 NON-STANDARD AVIATION Reduce one aircraft	48,200	30,200 -18,000
54 CV-22 SOF MODIFICATION Aviation equipment - unjustified request	25,578	21,578 -4,000
56 MQ-9 UAV Unjustified growth	15,651	12,893 -2,758
58 PRECISION STRIKE PACKAGE Initial spares - excess growth Large caliber gun - underexecution	145,929	131,929 -8,000 -6,000
59 AC/MC-130J Program increase for modifications	65,130	70,988 5,858

74D

P-1	FY 2015 Request	Final Bill
61 C-130 MODIFICATIONS MC-130 TFTA - ahead of need EC-130J Commando Solo - ahead of need	39,563	25,414 -12,149 -2,000
68 SOF INTELLIGENCE SYSTEMS Sensitive Site Exploitation - excess growth	81,001	77,501 -3,500
71 SOF OTHER ITEMS UNDER \$5M Collateral equipment - schedule slip Collateral equipment - excess to need Joint operational stock - unjustified growth Classified Coalition Global Network - unjustified growth	84,852	73,902 -7,744 -1,620 -260 -1,326
72 SOF COMBATANT CRAFT SYSTEMS Combat craft medium - excess costs	51,937	50,337 -1,600
82 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE Classified adjustment	38,126	29,126 -9,000
88 SOF OPERATIONAL ENHANCEMENTS Classified adjustment - general reduction Classified adjustment - unjustified growth	243,849	232,052 -9,000 -2,797
95 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS Program increase	170,137	183,737 13,600
999 CLASSIFIED PROGRAMS Classified adjustment	540,894	505,894 -35,000

74E

AVIATION FOREIGN INTERNAL DEFENSE

The agreement includes \$10,500,000 within the amount provided for Non-Standard Aviation, only to be used for Aviation Foreign Internal Defense modifications to nine MC-12 platforms as requested in the budget.

DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2015 Request	Final Bill
NEXT GENERATION STAR TRACKER SYSTEM	4,305	4,305
READ OUT INTEGRATED CIRCUIT FOUNDRY IMPROVEMENT AND SUSTAINABILITY	2,639	2,639
SPACE QUALIFIED SOLAR CELL SUPPLY CHAIN	1,500	1,500
COMPLEMENTARY METAL OXIDE SEMICONDUCTOR FOCAL PLAN ARRAYS	1,690	1,690
ADDITIVE MANUFACTURING FOR LIQUID ROCKET ENGINES	700	700
CADMIUM ZINC TELLURIDE SUBSTRATES	1,591	1,591
ACTIVATED CARBON CAPACITY EXPANSION	4,213	4,213
MODERNIZATION OF STEEL PLATE PRODUCTION	2,000	2,000
SCALE UP OF GREEN ENERGETICS	2,000	2,000
TRANSPARENT CERAMICS INITIATIVE	1,000	1,000
PROGRAM INCREASE		30,000
TOTAL, DEFENSE PRODUCTION ACT	21,638	51,638

TITLE IV - RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides \$63,713,275,000 in Title IV, Research, Development, Test and Evaluation. The agreement on items addressed by either the House or the Senate is as follows:

~~[insert RDTE summary table]~~

insert 77A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	6,593,898	6,675,565
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	16,266,335	15,956,460
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	23,739,892	23,643,983
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	16,766,084	17,225,889
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	167,738	209,378
GRAND TOTAL, RDT&E.....	63,533,947	63,713,275
	=====	=====

77A

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act for Fiscal Year 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the

congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 80A-L

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
BASIC RESEARCH		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	13,464 13,464
2	DEFENSE RESEARCH SCIENCES.....	238,167 246,417
3	UNIVERSITY RESEARCH INITIATIVES.....	69,808 89,808
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS.....	102,737 108,837
	TOTAL, BASIC RESEARCH.....	424,176 460,526
APPLIED RESEARCH		
5	MATERIALS TECHNOLOGY.....	28,006 46,006
6	SENSORS AND ELECTRONIC SURVIVABILITY.....	33,515 46,265
7	TRACTOR HIP.....	16,358 16,358
8	AVIATION TECHNOLOGY.....	63,433 63,433
9	ELECTRONIC WARFARE TECHNOLOGY.....	18,502 18,502
10	MISSILE TECHNOLOGY.....	46,194 62,194
11	ADVANCED WEAPONS TECHNOLOGY.....	28,528 38,528
12	ADVANCED CONCEPTS AND SIMULATION.....	27,435 27,435
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY.....	72,883 72,883
14	BALLISTICS TECHNOLOGY.....	85,597 85,597
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY....	3,971 3,971
16	JOINT SERVICE SMALL ARMS PROGRAM.....	6,853 6,853
17	WEAPONS AND MUNITIONS TECHNOLOGY.....	38,069 63,069
18	ELECTRONICS AND ELECTRONIC DEVICES.....	56,435 73,435
19	NIGHT VISION TECHNOLOGY.....	38,445 44,945
20	COUNTERMINE SYSTEMS.....	25,939 29,439
21	HUMAN FACTORS ENGINEERING TECHNOLOGY.....	23,783 23,783
22	ENVIRONMENTAL QUALITY TECHNOLOGY.....	15,659 15,659
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY.....	33,817 33,817
24	COMPUTER AND SOFTWARE TECHNOLOGY.....	10,764 10,764
25	MILITARY ENGINEERING TECHNOLOGY.....	63,311 67,311
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY.....	23,295 23,295

80A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
27 WARFIGHTER TECHNOLOGY.....	25,751	32,051
28 MEDICAL TECHNOLOGY.....	76,068	76,068
TOTAL, APPLIED RESEARCH.....	862,611	981,661
ADVANCED TECHNOLOGY DEVELOPMENT		
29 WARFIGHTER ADVANCED TECHNOLOGY.....	65,139	78,139
30 MEDICAL ADVANCED TECHNOLOGY.....	67,291	106,291
31 AVIATION ADVANCED TECHNOLOGY.....	88,990	102,990
32 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	57,931	72,931
33 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY.....	110,031	147,531
34 COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY..	6,883	6,883
35 MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY..	13,580	13,580
36 ELECTRONIC WARFARE ADVANCED TECHNOLOGY.....	44,871	44,871
37 TRACTOR HIKE.....	7,492	7,492
38 NEXT GENERATION TRAINING & SIMULATION SYSTEMS.....	16,749	16,749
39 TRACTOR ROSE.....	14,483	14,483
41 COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT.....	24,270	24,270
42 TRACTOR NAIL.....	3,440	3,440
43 TRACTOR EGGS.....	2,406	2,406
44 ELECTRONIC WARFARE TECHNOLOGY.....	26,057	26,057
45 MISSILE AND ROCKET ADVANCED TECHNOLOGY.....	44,957	79,957
46 TRACTOR CAGE.....	11,105	11,105
47 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM.....	181,609	221,609
48 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY.....	13,074	13,074
49 JOINT SERVICE SMALL ARMS PROGRAM.....	7,321	7,321
50 NIGHT VISION ADVANCED TECHNOLOGY.....	44,138	44,138
51 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS.....	9,197	11,447
52 MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	17,613	17,613
53 ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	39,164	39,164
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	917,791	1,113,541

80B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
54 DEMONSTRATION & VALIDATION		
ARMY MISSILE DEFENSE SYSTEMS INTEGRATION.....	12,797	25,797
55 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE).....	13,999	13,999
58 TANK AND MEDIUM CALIBER AMMUNITION.....	29,334	29,334
59 ADVANCED TANK ARMAMENT SYSTEM (ATAS).....	---	---
60 SOLDIER SUPPORT AND SURVIVABILITY.....	9,602	7,002
61 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD.....	8,953	8,953
62 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT.....	3,052	3,052
63 ENVIRONMENTAL QUALITY TECHNOLOGY.....	7,830	7,830
65 NATO RESEARCH AND DEVELOPMENT.....	2,954	2,954
67 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV.....	13,386	13,386
69 MEDICAL SYSTEMS - ADV DEV.....	23,659	23,659
70 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT.....	8,830	6,830
72 ANALYSIS OF ALTERNATIVES.....	9,913	9,913
73 TECHNOLOGY MATURATION INITIATIVES.....	74,740	44,230
74 ASSURED POSITIONING, NAVIGATION AND TIMING (PNT).....	9,930	9,930
76 INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	96,177	96,177
TOTAL, DEMONSTRATION & VALIDATION.....	323,156	303,046

80C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
79	ENGINEERING & MANUFACTURING DEVELOPMENT AIRCRAFT AVIONICS.....	37,246 41,246
81	ELECTRONIC WARFARE DEVELOPMENT.....	6,002 6,002
82	JOINT TACTICAL RADIO.....	9,832 9,832
83	MID-TIER NETWORKING VEHICULAR RADIO.....	9,730 9,730
84	ALL SOURCE ANALYSIS SYSTEM.....	5,532 5,532
85	TRACTOR CAGE.....	19,929 19,929
86	INFANTRY SUPPORT WEAPONS.....	27,884 34,586
87	MEDIUM TACTICAL VEHICLES.....	210 210
88	JAVELIN.....	4,166 4,166
89	FAMILY OF HEAVY TACTICAL VEHICLES.....	12,913 12,913
90	AIR TRAFFIC CONTROL.....	16,764 16,784
91	TACTICAL UNMANNED GROUND VEHICLE.....	6,770 2,770
92	NIGHT VISION SYSTEMS - SDD.....	65,333 65,333
93	COMBAT FEEDING, CLOTHING, AND EQUIPMENT.....	1,335 3,035
94	NON-SYSTEM TRAINING DEVICES - SDD.....	8,945 8,945
96	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD....	15,906 15,906
97	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT.....	4,394 4,394
98	AUTOMATIC TEST EQUIPMENT DEVELOPMENT.....	11,084 11,084
99	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD.....	10,027 10,027
100	COMBINED ARMS TACTICAL TRAINER (CATT) CORE.....	42,430 34,730
101	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION.....	105,279 85,279
102	WEAPONS AND MUNITIONS - SDD.....	15,006 15,006

800

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
103 LOGISTICS AND ENGINEER EQUIPMENT - SDD.....	24,581	24,581
104 COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD.....	4,433	4,433
105 MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT.	30,397	30,397
106 LANDMINE WARFARE/BARRIER - SDD.....	57,705	57,705
108 ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE...	29,683	29,683
109 RADAR DEVELOPMENT.....	5,224	5,224
111 FIREFINDER.....	37,492	23,492
112 SOLDIER SYSTEMS - WARRIOR DEM/VAL.....	6,157	6,157
113 ARTILLERY SYSTEMS.....	1,912	1,912
116 INFORMATION TECHNOLOGY DEVELOPMENT.....	69,761	69,761
117 ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)	138,465	68,465
118 ARMORED MULTI-PURPOSE VEHICLE.....	92,353	92,353
119 JOINT TACTICAL NETWORK CENTER (JTNC).....	8,440	8,440
120 JOINT TACTICAL NETWORK (JTN).....	17,999	17,999
121 COMMON INFRARED COUNTERMEASURES (CIRCM).....	145,409	145,409
122 WIN-T INCREMENT 3 - FULL NETWORKING.....	113,210	113,210
123 AMF JOINT TACTICAL RADIO SYSTEM.....	6,882	6,882
124 JOINT AIR-TO-GROUND MISSILE (JAGM).....	83,838	83,838
125 PAC-2/MSE MISSILE.....	35,009	35,009
126 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD).....	142,584	152,584
127 MANNED GROUND VEHICLE.....	49,160	49,160
128 AERIAL COMMON SENSOR.....	17,748	17,748
129 NATIONAL CAPABILITIES INTEGRATION.....	15,212	15,212
130 JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING....	45,718	45,718
131 AVIATION GROUND SUPPORT EQUIPMENT.....	10,041	10,041
132 PALADIN INTEGRATED MANAGEMENT (PIM).....	83,300	80,300
133 TROJAN - RH12.....	983	983
134 ELECTRONIC WARFARE DEVELOPMENT.....	8,961	8,961
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	1,719,374	1,623,076

80E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
135 RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT.....	18,062	22,062
136 TARGET SYSTEMS DEVELOPMENT.....	10,040	10,040
137 MAJOR T&E INVESTMENT.....	60,317	56,313
138 RAND ARROYO CENTER.....	20,612	20,612
139 ARMY KWAJALEIN ATOLL.....	176,041	176,041
140 CONCEPTS EXPERIMENTATION PROGRAM.....	19,439	19,439
142 ARMY TEST RANGES AND FACILITIES.....	275,025	275,025
143 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS.....	45,596	45,596
144 SURVIVABILITY/LETHALITY ANALYSIS.....	33,295	33,295
145 AIRCRAFT CERTIFICATION.....	4,700	4,700
146 METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES.....	6,413	6,413
147 MATERIEL SYSTEMS ANALYSIS.....	20,746	20,746
148 EXPLOITATION OF FOREIGN ITEMS.....	7,015	7,015
149 SUPPORT OF OPERATIONAL TESTING.....	49,221	49,221
150 ARMY EVALUATION CENTER.....	55,039	55,039
151 SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)....	1,125	1,125
152 PROGRAMWIDE ACTIVITIES.....	64,169	64,169
153 TECHNICAL INFORMATION ACTIVITIES.....	32,319	32,319
154 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY...	49,052	64,052
155 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT.....	2,612	2,612
156 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)....	49,592	49,592
TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,000,430	1,015,426

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
158 OPERATIONAL SYSTEMS DEVELOPMENT MLRS PRODUCE IMPROVEMENT PROGRAM.....	17,112	17,112
159 LOGISTICS AUTOMATION.....	3,854	3,654
160 BIOMETRIC ENABLING CAPABILITY (BEC).....	1,332	1,332
161 PATRIOT PRODUCT IMPROVEMENT.....	152,991	57,991
162 AEROSTAT JOINT PROJECT OFFICE.....	54,076	43,278
163 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM.....	22,374	1,274
164 JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM....	24,371	36,671
165 COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	295,177	297,977
166 MANEUVER CONTROL SYSTEM.....	45,092	45,092
167 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS...	264,887	---
167A IMPROVED CARGO HELICOPTER.....	---	35,424
167B BLACKHAWK RECAP/MODERNIZATION.....	---	46,446
167C APACHE BLOCK III.....	---	86,099
167D FIXED WING AIRCRAFT.....	---	819
167E IMPROVED TURBINE ENGINE PROGRAM.....	---	49,328
168 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	381	381
169 DIGITIZATION.....	10,912	5,996
169A EMERGING TECHNOLOGIES FROM NIE.....	---	4,916
170 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM.....	5,115	5,115
171 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS.....	49,848	36,348
172 TRACTOR CARD.....	22,691	22,691
173 INTEGRATED BASE DEFENSE - OPERATIONAL SYSTEM DEV.....	4,364	4,364
174 MATERIALS HANDLING EQUIPMENT.....	834	834
175 ENVIRONMENTAL QUALITY TECHNOLOGY - OPERATIONAL.....	280	280
176 LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM.....	78,758	78,758
177 GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS).....	45,377	45,377

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
178 JOINT TACTICAL GROUND SYSTEM.....	10,209	10,209
181 SECURITY AND INTELLIGENCE ACTIVITIES.....	12,525	12,525
182 INFORMATION SYSTEMS SECURITY PROGRAM.....	14,175	14,175
183 GLOBAL COMBAT SUPPORT SYSTEM.....	4,527	4,527
184 SATCOM GROUND ENVIRONMENT (SPACE).....	11,011	11,011
185 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	2,151	2,151
187 TACTICAL UNMANNED AERIAL VEHICLES.....	22,870	22,870
188 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	20,155	20,155
189 MQ-1 SKY WARRIOR A UAV (MQ-1C GRAY EAGLE UAS).....	46,472	46,472
191 VERTICAL UAS.....	16,389	16,389
192 BIOMETRICS ENABLED INTELLIGENCE.....	1,974	1,974
193 WIN-T INCREMENT 2 - INITIAL NETWORKING.....	3,249	3,249
194 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES.....	76,225	76,225
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,341,558	1,173,487
CLASSIFIED PROGRAMS.....	4,802	4,802
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY.....	6,593,898	6,675,565

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	FY 2015 Request	Final Bill
2 DEFENSE RESEARCH SCIENCES	238,167	248,417
Program increase - basic research		8,000
Program increase - STEM		2,250
3 UNIVERSITY RESEARCH INITIATIVES	69,808	89,808
Program increase - basic research		20,000
4 UNIVERSITY AND INDUSTRY RESEARCH CENTERS	102,737	108,837
Program increase - basic research		6,100
5 MATERIALS TECHNOLOGY	28,006	46,006
Program increase		18,000
6 SENSORS AND ELECTRONIC SURVIVABILITY	33,515	46,265
Cyberspace security training		7,750
Force protection radar development		5,000
10 MISSILE TECHNOLOGY	46,194	62,194
Program increase		16,000
11 ADVANCED WEAPONS TECHNOLOGY	28,528	38,528
Program increase - directed energy/thermal management		10,000
17 WEAPONS AND MUNITIONS TECHNOLOGY	38,069	63,069
Program increase		25,000
18 ELECTRONICS AND ELECTRONIC DEVICES	56,435	73,435
Silicon carbide research		12,000
Program increase		5,000
19 NIGHT VISION TECHNOLOGY	38,445	44,945
Program increase		6,500
20 COUNTERMINE SYSTEMS	25,939	29,439
Program increase		3,500
25 MILITARY ENGINEERING TECHNOLOGY	63,311	67,311
Program increase		4,000
27 WARFIGHTER TECHNOLOGY	25,751	32,051
Program increase		6,300
29 WARFIGHTER ADVANCED TECHNOLOGY	65,139	78,139
Program increase		1,000
Environmental control systems		12,000

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R-1		FY 2015 Request	Final Bill
30	MEDICAL ADVANCED TECHNOLOGY	67,291	106,291
	Peer-reviewed neurotoxin exposure treatment Parkinson's research		16,000
	Peer-reviewed neurofibromatosis research		15,000
	Peer-reviewed military burn research		8,000
31	AVIATION ADVANCED TECHNOLOGY	88,990	102,990
	Future Vertical Lift research		14,000
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	57,931	72,931
	Program increase		15,000
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	110,031	147,531
	Program increase		17,500
	Alternative energy research		20,000
45	MISSILE AND ROCKET ADVANCED TECHNOLOGY	44,957	79,957
	Restore unjustified cut		35,000
47	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	181,609	221,609
	Program increase		40,000
51	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	9,197	11,447
	Program increase		2,250
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	12,797	25,797
	Program increase		13,000
60	SOLDIER SUPPORT AND SURVIVABILITY	9,602	7,002
	Program increase		1,400
	Rapid Equipping Force non - base budget program		-4,000
72	ANALYSIS OF ALTERNATIVES	9,913	9,913
	Armored Multi-Purpose Vehicle Echelons Above Brigade analysis of alternatives acceleration		[4,000]
73	TECHNOLOGY MATURATION INITIATIVES	74,740	44,230
	DS3 unjustified request		-45,000
	Assured Positioning, Navigation, and Timing (PNT) - Army requested transfer from Military Personnel, Army BA-6		14,490
79	AIRCRAFT AVIONICS	37,246	41,246
	Degraded Visual Environment UH-60L demonstration		20,000
	C97 JTRS integration delays		-15,000
	C97 DGNS upgrade forward financing		-1,000
86	INFANTRY SUPPORT WEAPONS	27,884	34,586
	Army requested transfer from WTCV line 19		6,702
91	TACTICAL UNMANNED GROUND VEHICLE	6,770	2,770
	New start acquisition strategy		-4,000

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R-1	FY 2015 Request	Final Bill
93 COMBAT FEEDING, CLOTHING, AND EQUIPMENT	1,335	3,035
Program increase		1,700
100 COMBINED ARMS TACTICAL TRAINER (CATT) CORE	42,430	34,730
P582 unjustified growth		-7,700
101 BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	105,279	85,279
Execution delays		-20,000
111 FIREFINDER	37,492	23,492
Unsustained growth		-14,000
ARMY INTEGRATED MILITARY HUMAN RESOURCES		
117 SYSTEM (A-IMH)	138,465	68,465
Concurrency and forward financing		-70,000
126 ARMY INTEGRATED AIR AND MISSILE DEFENSE	142,584	152,584
Counter cyber vulnerabilities		10,000
132 PALADIN INTEGRATED MANAGEMENT (PIM)	83,300	80,300
Contract savings		-3,000
135 THREAT SIMULATOR DEVELOPMENT	18,062	22,062
Program increase		4,000
137 MAJOR T&E INVESTMENT	60,317	56,313
P984 NETCM lack of acquisition strategy		-4,004
154 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	49,052	64,052
Program increase		15,000
161 PATRIOT PRODUCT IMPROVEMENT	152,991	57,991
Program increase only for counter - EA improvements		-95,000
162 AEROSTAT JOINT PROJECT OFFICE	54,076	43,276
Field service representatives and spares - excess funding		-10,800
163 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	22,374	1,274
AFATDS Increment II - Army requested transfer to line 164		-12,300
Increment II program delays		-8,800
JOINT AUTOMATED DEEP OPERATION COORDINATION		
164 SYSTEM	24,371	36,671
AFATDS Increment I - Army requested transfer from line 163		12,300
165 COMBAT VEHICLE IMPROVEMENT PROGRAMS	295,177	297,977
Program increase - Stryker engineering change proposal acceleration		29,000
Abrams excess government costs		-10,000
Bradley continued underexecution		-16,200

80K

R-1	FY 2015 Request	Final Bill
AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT		
167 PROGRAMS	264,887	0
Transfer to lines 167A to 167E		-198,116
D17 Apache forward financing		-50,000
P504H - 60L Digital excess to requirement		-16,771
167A IMPROVED CARGO HELICOPTER	0	35,424
P430 - transfer from line 167		35,424
167B BLACKHAWK RECAPITALIZATION/MODERNIZATION	0	48,446
P504 - transfer from line 167		48,446
167C APACHE BLOCK III	0	86,099
D17 - transfer from line 167		74,099
Ground fire acquisition development		12,000
167D FIXED WING AIRCRAFT	0	819
D18 - transfer from line 167		819
167E IMPROVED TURBINE ENGINE PROGRAM	0	49,328
EB1 - transfer from line 167		39,328
Program increase - Improved Turbine Engine Program		10,000
169 DIGITIZATION	10,912	5,996
EC8 - Emerging Technologies from NIEs - transfer to line 169A		-4,916
169A EMERGING TECHNOLOGIES FROM NIEs	0	4,916
EC8 - Emerging Technologies from NIEs - transfer from line 169		4,916
171 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	49,848	38,348
DZ9 program delay		-11,500

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SCIENCE, TECHNOLOGY, ENGINEERING AND MATH PILOT PROGRAM

The agreement recommends \$2,250,000 for a Science, Technology, Engineering and Math (STEM) pilot program to reach out to under-served student populations. The Secretary of the Army shall carry out a pilot research and development initiative to conduct STEM education research and evaluation at elementary and secondary schools to build evidence about promising practices and program effectiveness. This pilot shall be used across agencies and shared with the public to improve the impact of STEM investment and engagement with the public school sector. This pilot should focus on serving low-income students and other groups from historically under-served populations in STEM fields.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 82A-N

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY		
1	BASIC RESEARCH	
	UNIVERSITY RESEARCH INITIATIVES.....	113,908 133,908
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	18,734 19,142
3	DEFENSE RESEARCH SCIENCES.....	443,697 497,145
	TOTAL, BASIC RESEARCH.....	576,339 650,195
4	APPLIED RESEARCH	
	POWER PROJECTION APPLIED RESEARCH.....	95,753 95,753
5	FORCE PROTECTION APPLIED RESEARCH.....	139,496 163,696
6	MARINE CORPS LANDING FORCE TECHNOLOGY.....	45,831 45,831
7	COMMON PICTURE APPLIED RESEARCH.....	43,541 43,541
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH.....	46,923 46,923
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH.....	107,872 107,872
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH.....	45,388 65,388
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH.....	5,887 5,887
12	UNDERSEA WARFARE APPLIED RESEARCH.....	86,880 86,880
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	170,788 176,086
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH.....	32,526 32,526
	TOTAL, APPLIED RESEARCH.....	820,883 870,383
15	ADVANCED TECHNOLOGY DEVELOPMENT	
	POWER PROJECTION ADVANCED TECHNOLOGY.....	37,734 37,734
16	FORCE PROTECTION ADVANCED TECHNOLOGY.....	25,831 25,831
17	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY.....	64,623 64,623
18	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)...	128,397 128,397
19	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT.....	11,506 11,506
20	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	256,144 261,144
21	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY.....	4,838 40,538
22	UNDERSEA WARFARE ADVANCED TECHNOLOGY.....	9,985 9,985
23	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS.....	53,956 53,956
24	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY....	2,000 2,000
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	595,014 635,714

82A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
25 DEMONSTRATION & VALIDATION AIR/OCEAN TACTICAL APPLICATIONS.....	40,429	40,429
26 AVIATION SURVIVABILITY.....	4,325	4,325
27 DEPLOYABLE JOINT COMMAND AND CONTROL.....	2,991	2,991
28 AIRCRAFT SYSTEMS.....	12,651	12,651
29 ASW SYSTEMS DEVELOPMENT.....	7,782	7,782
30 TACTICAL AIRBORNE RECONNAISSANCE.....	5,275	5,275
31 ADVANCED COMBAT SYSTEMS TECHNOLOGY.....	1,646	1,646
32 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES.....	100,349	86,358
33 SURFACE SHIP TORPEDO DEFENSE.....	52,781	50,781
34 CARRIER SYSTEMS DEVELOPMENT.....	5,959	5,959
35 PILOT FISH.....	148,865	138,865
36 RETRACT LARCH.....	25,365	25,365
37 RETRACT JUNIPER.....	80,477	76,477
38 RADIOLOGICAL CONTROL.....	669	669
39 SURFACE ASW.....	1,060	1,060
40 ADVANCED SUBMARINE SYSTEM DEVELOPMENT.....	70,551	67,551
41 SUBMARINE TACTICAL WARFARE SYSTEMS.....	8,044	8,044
42 SHIP CONCEPT ADVANCED DESIGN.....	17,864	17,864
43 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES.....	23,716	1,773
44 ADVANCED NUCLEAR POWER SYSTEMS.....	499,861	499,861
45 ADVANCED SURFACE MACHINERY SYSTEMS.....	21,028	21,028
46 CHALK EAGLE.....	542,700	542,700
47 LITTORAL COMBAT SHIP (LCS).....	88,734	86,734
48 COMBAT SYSTEM INTEGRATION.....	20,881	20,881
49 OHIO REPLACEMENT PROGRAM.....	849,277	853,277
50 LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES.....	196,948	176,948
51 AUTOMATIC TEST AND RE-TEST.....	8,115	8,115
52 CONVENTIONAL MUNITIONS.....	7,603	7,603
53 MARINE CORPS ASSAULT VEHICLES.....	105,749	105,749
54 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM.....	1,342	1,342

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
55 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	21,399	21,399
56 COOPERATIVE ENGAGEMENT.....	43,578	37,310
57 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT.....	7,764	6,264
58 ENVIRONMENTAL PROTECTION.....	13,200	13,200
59 NAVY ENERGY PROGRAM.....	69,415	63,804
60 FACILITIES IMPROVEMENT.....	2,588	2,588
61 CHALK CORAL.....	176,301	176,301
62 NAVY LOGISTIC PRODUCTIVITY.....	3,873	3,473
63 RETRACT MAPLE.....	376,028	376,028
64 LINK PLUMERIA.....	272,096	260,096
65 RETRACT ELM.....	42,233	42,233
66 LINK EVERGREEN.....	46,504	46,504
67 SPECIAL PROCESSES.....	25,109	25,109
68 NATO RESEARCH AND DEVELOPMENT.....	9,659	9,659
69 LAND ATTACK TECHNOLOGY.....	318	318
70 NONLETHAL WEAPONS.....	40,912	35,627
71 JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	54,896	41,896
73 DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS.....	58,696	55,696
74 GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER.....	43,613	43,613
75 REMOTE MINEHUNTING SYSTEM (RMS).....	21,110	21,110
76 TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES.....	5,657	5,558
77 ASE SELF-PROTECTION OPTIMIZATION.....	8,033	3,923
78 LX (R).....	36,859	36,859
79 JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE.....	15,227	15,227
81 SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE..	22,393	18,798
82 OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT.....	202,939	181,939
83 JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	11,450	9,450
84 ASW SYSTEMS DEVELOPMENT - MIP.....	6,495	6,495
85 ELECTRONIC WARFARE DEVELOPMENT - MIP.....	332	332
TOTAL, DEMONSTRATION & VALIDATION.....	4,591,812	4,441,008

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
86	ENGINEERING & MANUFACTURING DEVELOPMENT TRAINING SYSTEM AIRCRAFT.....	25,153 25,153
87	OTHER HELO DEVELOPMENT.....	46,154 35,099
87X	MH-XX.....	--- 3,055
88	AV-8B AIRCRAFT - ENG DEV.....	25,372 25,372
89	STANDARDS DEVELOPMENT.....	53,712 53,712
90	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT.....	11,434 11,434
91	AIR/OCEAN EQUIPMENT ENGINEERING.....	2,164 2,164
92	P-3 MODERNIZATION PROGRAM.....	1,710 710
93	WARFARE SUPPORT SYSTEM.....	9,094 9,094
94	TACTICAL COMMAND SYSTEM.....	70,248 60,248
95	ADVANCED HAWKEYE.....	193,200 176,700
96	H-1 UPGRADES.....	44,115 44,115
97	ACOUSTIC SEARCH SENSORS.....	23,227 23,227
98	V-22A.....	61,249 57,749
99	AIR CREW SYSTEMS DEVELOPMENT.....	15,014 15,014
100	EA-18.....	18,730 18,730
101	ELECTRONIC WARFARE DEVELOPMENT.....	28,742 28,742
102	VH-71A EXECUTIVE HELO DEVELOPMENT.....	388,086 368,086
103	NEXT GENERATION JAMMER (NGJ).....	246,856 230,733
104	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY).....	7,106 7,106
105	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING.....	189,112 179,112
106	LPD-17 CLASS SYSTEMS INTEGRATION.....	376 376
107	SMALL DIAMETER BOMB (SDB).....	71,849 56,286
108	STANDARD MISSILE IMPROVEMENTS.....	53,198 36,698
109	AIRBORNE MCM.....	38,941 38,941
110	MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE.....	7,832 7,832
111	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.....	15,263 15,263
112	FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM.....	403,017 403,017
113	ADVANCED ABOVE WATER SENSORS.....	20,409 19,809
114	SSN-688 AND TRIDENT MODERNIZATION.....	71,565 71,565
115	AIR CONTROL.....	29,037 29,037

82D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
116 SHIPBOARD AVIATION SYSTEMS.....	122,083	122,083
118 ADVANCED MISSILE DEFENSE RADAR (AMDR) SYSTEM.....	144,706	129,708
119 NEW DESIGN SSN.....	72,695	87,695
120 SUBMARINE TACTICAL WARFARE SYSTEM.....	38,985	38,985
121 SHIP CONTRACT DESIGN/LIVE FIRE T&E.....	48,470	40,016
122 NAVY TACTICAL COMPUTER RESOURCES.....	3,935	3,935
123 VIRGINIA PAYLOAD MODULE (VPM).....	132,602	120,602
124 MINE DEVELOPMENT.....	19,067	14,067
125 LIGHTWEIGHT TORPEDO DEVELOPMENT.....	25,280	35,280
126 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	8,985	8,985
127 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS....	7,669	7,669
128 JOINT STANDOFF WEAPON SYSTEMS.....	4,400	4,400
129 SHIP SELF DEFENSE (DETECT & CONTROL).....	56,889	56,889
130 SHIP SELF DEFENSE (ENGAGE: HARD KILL).....	96,937	96,937
131 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW).....	134,584	116,904
132 INTELLIGENCE ENGINEERING.....	200	200
133 MEDICAL DEVELOPMENT.....	8,287	27,287
134 NAVIGATION/ID SYSTEM.....	29,504	29,504
135 JOINT STRIKE FIGHTER (JSF) - EMD.....	513,021	499,048
135X JSF F00-MC.....	---	10,399
136 JOINT STRIKE FIGHTER (JSF).....	516,456	502,260
136X JSF F00-N.....	---	10,622
137 INFORMATION TECHNOLOGY DEVELOPMENT.....	2,887	2,887
138 INFORMATION TECHNOLOGY DEVELOPMENT.....	66,317	66,317
139 CH-53K.....	573,187	559,687
140 SHIP TO SHORE CONNECTOR (SSC).....	67,815	42,778
141 JOINT AIR-TO-GROUND MISSILE (JAGM).....	6,300	6,300
142 MULTI-MISSION MARITIME AIRCRAFT (MMA).....	308,037	306,037
143 DDG-1000.....	202,522	202,522
144 TACTICAL COMMAND SYSTEM - MIP.....	1,011	1,011
145 TACTICAL CRYPTOLOGIC SYSTEMS.....	10,357	10,357

82E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
146 SPECIAL APPLICATIONS PROGRAM.....	23,975	23,975
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	5,419,108	5,239,523
RDT&E MANAGEMENT SUPPORT		
147 THREAT SIMULATOR DEVELOPMENT.....	45,272	40,793
148 TARGET SYSTEMS DEVELOPMENT.....	79,718	66,718
149 MAJOR T&E INVESTMENT.....	123,993	123,993
150 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	4,960	4,960
151 STUDIES AND ANALYSIS SUPPORT - NAVY.....	8,296	3,502
151X FA-XX (NEXT GENERATION FIGHTER).....	---	4,794
152 CENTER FOR NAVAL ANALYSES.....	45,752	45,752
154 TECHNICAL INFORMATION SERVICES.....	876	876
155 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT.....	72,070	87,070
156 STRATEGIC TECHNICAL SUPPORT.....	3,237	2,590
157 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT.....	73,033	73,033
158 RDT&E SHIP AND AIRCRAFT SUPPORT.....	138,304	138,304
159 TEST AND EVALUATION SUPPORT.....	336,286	336,286
160 OPERATIONAL TEST AND EVALUATION CAPABILITY.....	16,658	16,658
161 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT.....	2,505	2,505
162 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT.....	8,325	8,325
163 MARINE CORPS PROGRAM WIDE SUPPORT.....	17,866	17,866
156 TACTICAL CRYPTOLOGIC ACTIVITIES.....	---	---
TOTAL, RDT&E MANAGEMENT SUPPORT.....	977,151	974,025
OPERATIONAL SYSTEMS DEVELOPMENT		
168 UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT.	35,949	35,949
169 MARINE CORPS DATA SYSTEMS.....	215	---
170 CARRIER ONBOARD DELIVERY FOLLOW ON.....	8,873	8,873
172 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT.....	96,943	94,525
173 SSBN SECURITY TECHNOLOGY PROGRAM.....	30,057	30,057
174 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT.....	4,509	4,509
175 NAVY STRATEGIC COMMUNICATIONS.....	13,676	13,676
176 RAPID TECHNOLOGY TRANSITION (RTT).....	12,480	8,480

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
177 F/A-18 SQUADRONS.....	76,216	86,218
179 FLEET TELECOMMUNICATIONS (TACTICAL).....	27,281	27,281
180 SURFACE SUPPORT.....	2,878	2,878
181 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)...	32,385	26,145
182 INTEGRATED SURVEILLANCE SYSTEM.....	39,371	34,471
183 AMPHIBIOUS TACTICAL SUPPORT UNITS.....	4,609	4,609
184 GROUND/AIR TASK ORIENTED RADAR.....	99,106	99,106
185 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	39,922	37,922
186 CRYPTOLOGIC DIRECT SUPPORT.....	1,157	1,157
187 ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	22,067	16,567
188 HARM IMPROVEMENT.....	17,420	17,420
189 TACTICAL DATA LINKS.....	151,208	121,708
190 SURFACE ASW COMBAT SYSTEM INTEGRATION.....	26,366	26,366
191 MK-48 ADCAP.....	25,952	25,952
192 AVIATION IMPROVEMENTS.....	106,936	85,037
194 OPERATIONAL NUCLEAR POWER SYSTEMS.....	104,023	104,023
195 MARINE CORPS COMMUNICATIONS SYSTEMS.....	77,398	74,258
196 COMMON AVIATION COMMAND AND CONTROL SYSTEM.....	32,495	32,495
197 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS....	156,626	52,419
197X AMPHIBIOUS ASSAULT VEHICLE.....	---	96,207
198 MARINE CORPS COMBAT SERVICES SUPPORT.....	20,999	20,999
199 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)....	14,179	14,179
200 TACTICAL AIM MISSILES.....	47,258	37,258
201 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)....	10,210	10,210
206 SATELLITE COMMUNICATIONS (SPACE).....	41,829	41,829
207 CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES.....	22,780	22,780
208 INFORMATION SYSTEMS SECURITY PROGRAM.....	23,053	23,053
209 WMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	296	---
212 NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)...	359	359
213 JOINT MILITARY INTELLIGENCE PROGRAMS.....	6,166	6,166
214 TACTICAL UNMANNED AERIAL VEHICLES.....	8,505	8,505

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
216 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	11,613	11,613
217 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	18,146	18,146
218 RQ-4 UAV.....	498,003	451,503
218X RQ-4 MODERNIZATION.....	---	5,000
219 MQ-8 UAV.....	47,294	43,294
220 RQ-11 UAV.....	718	718
221 RQ-7 UAV.....	851	851
222 SMALL (LEVEL 0) TACTICAL UAS (STUASLO).....	4,813	4,813
223 RQ-21A.....	8,192	8,192
224 MULTI-INTELLIGENCE SENSOR DEVELOPMENT.....	22,559	17,751
225 UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP).....	2,000	2,000
226 MODELING AND SIMULATION SUPPORT.....	4,719	4,719
227 DEPOT MAINTENANCE (NON-IF).....	21,168	21,168
228 INDUSTRIAL PREPAREDNESS.....	37,169	37,169
229 MARITIME TECHNOLOGY (MARITECH).....	4,347	4,347
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	2,123,344	1,984,928
CLASSIFIED PROGRAMS.....	1,162,684	1,162,684
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	16,266,335	15,958,460

82H

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
1	UNIVERSITY RESEARCH INITIATIVES	113,908	133,908
	Program increase		20,000
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	18,734	19,142
	Program increase		408
3	DEFENSE RESEARCH SCIENCES	443,697	497,145
	Program increase		53,448
5	FORCE PROTECTION APPLIED RESEARCH	139,496	163,696
	Program increase		4,200
	Program increase - alternative energy		20,000
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	45,388	65,388
	Program increase - AGOR mid-life refit		20,000
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	170,786	176,086
	Program increase - automated critical care system		5,300
20	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT	256,144	261,144
	Program increase - ASW research		5,000
21	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,838	40,538
	Program increase - bone marrow registry program		31,500
	Tactical athlete program - transfer from OM,DW		4,200
32	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	100,349	86,358
	SSQ-94 trainer program growth		-1,500
	Unmanned surface vehicle development program delay		-3,600
	Unmanned surface vehicle support program growth		-1,000
	Unmanned surface vehicle flight 2 ahead of need		-7,891
33	SURFACE SHIP TORPEDO DEFENSE	52,781	50,781
	Program execution		-2,000
35	PILOT FISH	148,865	138,865
	Classified adjustment		-10,000
37	RETRACT JUNIPER	80,477	76,477
	Classified adjustment		-4,000
40	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	70,551	67,551
	Stealth funding carryover		-3,000
43	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	23,716	1,773
	Program execution		-5,980
	Transfer to NDSF		-15,963
47	LITTORAL COMBAT SHIP	88,734	86,734
	Support funding growth		-2,000

82I

R-1		FY 2015 Request	Final Bill
49	OHIO REPLACEMENT PROGRAM	849,277	853,277
	Program increase - submarine propulsion component development		4,000
50	LITTORAL COMBAT SHIP MISSION PACKAGES	196,948	176,948
	Program execution		-20,000
56	COOPERATIVE ENGAGEMENT	43,578	37,310
	Program execution		-3,268
	Common array block antenna contract delay		-3,000
57	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	7,764	6,264
	Submarine rescue system program delay		-1,500
59	NAVY ENERGY PROGRAM	69,415	63,804
	Program execution		-5,611
62	NAVY LOGISTIC PRODUCTIVITY	3,873	3,473
	Unobligated balances		-400
64	LINK PLUMERIA	272,096	260,096
	Classified adjustment		-12,000
70	NONLETHAL WEAPONS	40,912	35,627
	Program execution		-5,285
71	JOINT PRECISION APPROACH AND LANDING SYSTEMS	54,896	41,896
	Program execution		-13,000
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	58,696	55,696
	Railgun development excess support		-3,000
76	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	5,657	5,556
	Joint and allied threat awareness system program termination		-101
77	ASE SELF-PROTECTION OPTIMIZATION	8,033	3,923
	Program growth		-2,000
	Unjustified request for test assets		-2,110
	SPACE & ELECTRONIC WARFARE (SEW)		
81	ARCHITECTURE/ENGINEERING	22,393	18,798
	Poor justification materials		-3,595
	OFFENSIVE ANTI-SURFACE WARFARE WEAPON		
82	DEVELOPMENT	202,939	181,939
	Program delay		-20,000
	Increment II ahead of need		-1,000
	JOINT LIGHT TACTICAL VEHICLE		
83	ENGINEERING/MANUFACTURING	11,450	9,450
	Program management excess to requirement		-2,000
87	OTHER HELO DEVELOPMENT	46,154	35,099
	Executive helicopter support program growth		-5,000
	MH-XX ahead of need		-3,000
	Transfer to line 87X		-3,055

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R-1	FY 2015 Request	Final Bill
87X MH-XX Transfer from line 87	0	3,055 3,055
92 P-3 MODERNIZATION PROGRAM Unobligated balances	1,710	710 -1,000
94 TACTICAL COMMAND SYSTEM Program execution Joint mission planning system	70,248	60,248 -2,500 -7,500
95 ADVANCED HAWKEYE In-flight refueling program restructure Modernization cost growth and poor execution Program increase	193,200	176,700 -15,000 -10,000 8,500
98 V-22A Program growth	61,249	57,749 -3,500
102 VH-71A EXECUTIVE HELO DEVELOPMENT Early down select	388,086	368,086 -20,000
103 NEXT GENERATION JAMMER Program execution	246,856	230,733 -16,123
105 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING Surface combatant development and integration support program growth	189,112	179,112 -10,000
107 SMALL DIAMETER BOMB (SDB) Joint strike fighter integration	71,849	56,286 -15,563
108 STANDARD MISSILE IMPROVEMENTS Program execution	53,198	36,698 -16,500
113 ADVANCED ABOVE WATER SENSORS Advanced radar technology	20,409	19,809 -600
118 ADVANCED MISSILE DEFENSE RADAR SYSTEM Program execution	144,706	129,706 -15,000
119 NEW DESIGN SSN Program increase - small business technology insertion	72,695	87,695 15,000
121 SHIP CONTRACT DESIGN/LIVE FIRE T&E Transfer to NDSF	48,470	40,016 -8,454
123 VIRGINIA PAYLOAD MODULE (VPM) Program execution	132,602	120,602 -12,000
124 MINE DEVELOPMENT Offensive mining	19,067	14,067 -5,000
125 LIGHTWEIGHT TORPEDO DEVELOPMENT Program increase - small business technology insertion	25,280	35,280 10,000

82K

R-1	FY 2015 Request	Final Bill
130 SHIP SELF DEFENSE (ENGAGE: HARD KILL)	96,937	96,937
ESSM block II risk reduction		-5,000
Program increase - systems overhaul		5,000
131 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	134,564	116,904
SEWIP block 3 preliminary design contract delay		-13,225
Unjustified RCIP		-4,435
133 MEDICAL DEVELOPMENT	8,287	27,287
Program increase - wound care research		13,000
Program increase - dental research		6,000
135 JOINT STRIKE FIGHTER (JSF) - EMD	513,021	499,048
Follow on development excess		-3,574
Transfer to line 135X		-10,399
JOINT STRIKE FIGHTER FOLLOW ON DEVELOPMENT - MARINE		
135X CORPS	0	10,399
Transfer from line 135		10,399
136 JOINT STRIKE FIGHTER (JSF)	516,456	502,260
Follow on development excess		-3,574
Transfer to line 136X		-10,622
136X JOINT STRIKE FIGHTER FOLLOW ON DEVELOPMENT - NAVY	0	10,622
Transfer from line 136		10,622
138 INFORMATION TECHNOLOGY DEVELOPMENT	66,317	66,317
Information technology contract undefined		-5,000
Program increase - enterprise product lifecycle management integrated decision environment		5,000
139 CH-53K	573,187	559,687
Incremental funding		-25,000
Program increase - vendor production qualification		11,500
140 SHIP TO SHORE CONNECTOR	67,815	42,778
Program execution		-5,000
Transfer to SCN line 19		-20,037
142 MULTI-MISSION MARITIME AIRCRAFT	308,037	306,037
Spiral 2 government systems engineering program growth		-17,000
Program increase - small business technology insertion		15,000
147 THREAT SIMULATOR DEVELOPMENT	45,272	40,793
Prior year carryover		-4,479
148 TARGET SYSTEMS DEVELOPMENT	79,718	66,718
BQM-177A program restructure		-3,000
Prior year carryover		-10,000
151 STUDIES AND ANALYSIS SUPPORT - NAVY	8,296	3,502
Transfer to line 151X		-4,794
151X NEXT GENERATION FIGHTER	0	4,794
Transfer from line 151		4,794

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R-1	FY 2015 Request	Final Bill
155 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	72,070	87,070
Program increase - printed circuit board executive agent		15,000
156 STRATEGIC TECHNICAL SUPPORT	3,237	2,590
Prior year carryover		-647
169 MARINE CORPS DATA SYSTEMS	215	0
Prior year carryover		-215
172 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	96,943	94,525
Program execution		-12,418
Program increase - missile component development		10,000
176 RAPID TECHNOLOGY TRANSITION (RTT)	12,480	8,480
TIPS program growth		-3,000
Prior year carryover		-1,000
177 F/A-18 SQUADRONS	76,216	86,216
Program increase - dual mode Brimstone integration		10,000
181 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER	32,385	26,145
A2AD improvement		-6,240
182 INTEGRATED SURVEILLANCE SYSTEM	39,371	34,471
Classified adjustment		-4,900
185 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	39,922	37,922
Tactical combat training		-2,000
187 ELECTRONIC WARFARE READINESS SUPPORT	22,067	16,567
EW/IO countermeasure capability program growth		-5,500
189 TACTICAL DATA LINKS	151,208	121,708
Program execution		-15,000
Navy tactical common data link unjustified requirement		-14,500
192 AVIATION IMPROVEMENTS	106,936	85,037
F-135 improvements ahead of need		-26,899
Expeditionary program increase		5,000
195 MARINE CORPS COMMUNICATIONS SYSTEMS	77,398	74,258
AFATDS software development schedule slip		-1,340
AN/TPS-59 support unjustified growth		-1,800
MARINE CORPS GROUND COMBAT/SUPPORTING ARMS		
197 SYSTEMS	156,626	52,419
Transfer to line 197X		-104,207
197X AMPHIBIOUS ASSAULT VEHICLE	0	96,207
Transfer from line 197		104,207
Support funding growth		-8,000
200 TACTICAL AIM MISSILES	47,258	37,258
Program restructure		-10,000
209 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	296	0
Program termination		-296

(82M)

R-1	FY 2015 Request	Final Bill
218 RQ-4 UAV	498,003	451,503
Milestone C delay		-35,000
Primary hardware development		-6,500
Transfer to line 218X		-5,000
218X RQ-4 MODERNIZATION	0	5,000
Transfer from line 218		5,000
219 MQ-8 UAV	47,294	43,294
Engineering and technical services program growth		-4,000
224 MULTI-INTELLIGENCE SENSOR DEVELOPMENT	22,559	17,751
Prior year carryover		-4,808

82N

RQ-4 TRITON UNMANNED AUTONOMOUS VEHICLE

The fiscal year 2015 budget request includes \$498,003,000 to continue system development and begin modernization of the RQ-4 Triton Unmanned Autonomous Vehicle program. The program has experienced numerous cost overruns and development delays. The agreement reduces the fiscal year 2015 budget request by \$41,500,000 and directs the Secretary of the Navy to defer some modernization activities until a review of the capability development document is completed by the Joint Requirements Oversight Council. The agreement includes a separate modernization budget line for increased transparency.

UNMANNED CARRIER LAUNCHED AIRBORNE SURVEILLANCE AND STRIKE SYSTEM

The agreement fully funds the fiscal year 2015 budget request of \$403,017,000 to continue the development of the Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) system in three segments: the air segment, the control system and connectivity segment, and the carrier segment. However, there is concern that the Navy is proceeding with the development of the UCLASS system prior to the formal establishment of stable requirements. The Joint Staff has provided a memorandum to the House and Senate Appropriations Committees stating that the requirements validation process will be streamlined, where possible, and the Joint Requirements Oversight Council (JROC) will approve the capability development document prior to Milestone B. Therefore, the agreement directs the Secretary of the Navy to confirm JROC validation of the key performance parameters prior to issuing the final request for proposals for the development program.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 84A - L

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
BASIC RESEARCH		
1	DEFENSE RESEARCH SCIENCES.....	314,482 389,979
2	UNIVERSITY RESEARCH INITIATIVES.....	127,079 147,079
3	HIGH ENERGY LASER RESEARCH INITIATIVES.....	12,929 13,950
	TOTAL, BASIC RESEARCH.....	454,490 551,008
APPLIED RESEARCH		
4	MATERIALS.....	105,680 110,680
5	AEROSPACE VEHICLE TECHNOLOGIES.....	105,747 105,747
6	HUMAN EFFECTIVENESS APPLIED RESEARCH.....	81,957 96,957
7	AEROSPACE PROPULSION.....	172,550 172,550
8	AEROSPACE SENSORS.....	118,343 118,343
9	SPACE TECHNOLOGY.....	98,229 98,229
10	CONVENTIONAL MUNITIONS.....	87,387 87,387
11	DIRECTED ENERGY TECHNOLOGY.....	125,955 125,955
12	DOMINANT INFORMATION SCIENCES AND METHODS.....	147,789 147,789
13	HIGH ENERGY LASER RESEARCH.....	37,496 37,496
	TOTAL, APPLIED RESEARCH.....	1,081,133 1,101,133
ADVANCED TECHNOLOGY DEVELOPMENT		
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS.....	32,177 40,177
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T).....	15,800 15,800
16	ADVANCED AEROSPACE SENSORS.....	34,420 34,420
17	AEROSPACE TECHNOLOGY DEV/DEMO.....	91,062 91,062
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	124,236 132,736
19	ELECTRONIC COMBAT TECHNOLOGY.....	47,602 47,602
20	ADVANCED SPACECRAFT TECHNOLOGY.....	69,026 69,026
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS).....	14,031 14,031
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT...	21,788 21,788

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
23	CONVENTIONAL WEAPONS TECHNOLOGY.....	42,046 42,046
24	ADVANCED WEAPONS TECHNOLOGY.....	23,542 33,542
25	MANUFACTURING TECHNOLOGY PROGRAM.....	42,772 52,772
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION.....	35,315 35,315
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	593,817 830,317
27	ADVANCED COMPONENT DEVELOPMENT INTELLIGENCE ADVANCED DEVELOPMENT.....	5,408 5,408
31	SPACE CONTROL TECHNOLOGY.....	6,075 6,075
32	COMBAT IDENTIFICATION TECHNOLOGY.....	10,980 10,980
33	NATO RESEARCH AND DEVELOPMENT.....	2,392 2,392
34	INTERNATIONAL SPACE COOPERATIVE R&D.....	833 833
35	SPACE PROTECTION PROGRAM (SPP).....	32,313 31,613
37	INTERCONTINENTAL BALLISTIC MISSILE.....	30,885 30,885
39	POLLUTION PREVENTION (DEM/VAL).....	1,798 998
40	LONG RANGE STRIKE.....	913,728 913,728
42	TECHNOLOGY TRANSFER.....	2,669 4,769
45	WEATHER SATELLITE FOLLOW-ON.....	39,901 39,901
49	F-35 - EMD.....	4,976 ---
50	OPERATIONALLY RESPONSIVE SPACE.....	--- 20,000
51	TECH TRANSITION PROGRAM.....	59,004 79,004
54	NEXT GENERATION AIR DOMINANCE.....	15,722 15,722
55	THREE DIMENSIONAL LONG-RANGE RADAR.....	88,825 88,825
56	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT).....	156,659 156,659
	TOTAL, ADVANCED COMPONENT DEVELOPMENT.....	1,372,168 1,407,792

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
59	ENGINEERING & MANUFACTURING DEVELOPMENT SPECIALIZED UNDERGRADUATE FLIGHT TRAINING.....	13,324 13,324
60	ELECTRONIC WARFARE DEVELOPMENT.....	1,965 7,815
61	TACTICAL DATA NETWORKS ENTERPRISE.....	39,110 39,110
62	PHYSICAL SECURITY EQUIPMENT.....	3,926 3,926
63	SMALL DIAMETER BOMB (SDB).....	68,759 68,759
64	COUNTERSPACE SYSTEMS.....	23,746 23,476
65	SPACE SITUATION AWARENESS SYSTEMS.....	9,462 9,462
66	SPACE FENCE.....	214,131 200,131
67	AIRBORNE ELECTRONIC ATTACK.....	30,687 30,687
68	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD.....	319,501 309,501
69	ARMAMENT/ORDNANCE DEVELOPMENT.....	31,112 29,112
70	SUBMUNITIONS.....	2,543 2,543
71	AGILE COMBAT SUPPORT.....	46,340 42,840
72	LIFE SUPPORT SYSTEMS.....	8,854 14,854
73	COMBAT TRAINING RANGES.....	10,129 10,129
75	F-35 - EMD.....	563,037 568,013
77	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE).....	--- 226,000
78	LONG RANGE STANDOFF WEAPON.....	4,938 3,438
79	ICBM FUZE MODERNIZATION.....	59,826 59,826
80	JOINT TACTICAL NETWORK CENTER (JTNC).....	78 ---
81	F-22 MODERNIZATION INCREMENT 3.2B.....	173,647 173,647
82	GROUND ATTACK WEAPONS FUZE DEVELOPMENT.....	5,332 5,332
83	NEXT GENERATION AERIAL REFUELING AIRCRAFT KC-46.....	776,937 786,437

840

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
84	ADVANCED PILOT TRAINING.....	8,201 8,201
85	CSAR HH-60 RECAPITALIZATION.....	--- 100,000
86	HC/MC-130 RECAP RDT&E.....	7,497 4,497
87	ADVANCED EHF MILSATCOM (SPACE).....	314,378 308,578
88	POLAR MILSATCOM (SPACE).....	103,552 103,552
89	WIDEBAND GLOBAL SATCOM (SPACE).....	31,425 31,425
90	AIR AND SPACE OPS CENTER 10.2.....	85,938 85,938
91	B-2 DEFENSIVE MANAGEMENT SYSTEM.....	98,768 98,768
92	NUCLEAR WEAPONS MODERNIZATION.....	198,357 188,357
94	FULL COMBAT MISSION TRAINING.....	8,831 8,831
95	NEXTGEN JSTARS.....	73,088 73,088
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	3,337,419 3,619,597
	RDT&E MANAGEMENT SUPPORT	
97	THREAT SIMULATOR DEVELOPMENT.....	24,418 24,418
98	MAJOR T&E INVESTMENT.....	47,232 47,232
99	RAND PROJECT AIR FORCE.....	30,443 30,443
101	INITIAL OPERATIONAL TEST & EVALUATION.....	12,266 10,266
102	TEST AND EVALUATION SUPPORT.....	689,509 689,509
103	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE).....	34,364 34,364
104	SPACE TEST PROGRAM (STP).....	21,161 21,161
105	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL..	46,955 46,955
106	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT..	32,965 32,965
107	REQUIREMENTS ANALYSIS AND MATURATION.....	13,850 16,350
108	SPACE TEST AND TRAINING RANGE DEVELOPMENT.....	19,512 19,512
110	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE.....	181,727 176,727
111	ENTERPRISE INFORMATION SERVICES (EIS).....	4,938 4,938
112	ACQUISITION AND MANAGEMENT SUPPORT.....	18,644 18,644
113	ELECTRONIC ACQUISITION SERVICES ENVIRONMENT.....	1,425 1,425
114	GENERAL SKILL TRAINING.....	3,790 3,790
	TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,183,199 1,178,699

84D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
115	OPERATIONAL SYSTEMS DEVELOPMENT GPS III - OPERATIONAL CONTROL SEGMENT.....	299,760 299,760
117	WIDE AREA SURVEILLANCE.....	--- 2,000
118	JOINT DIRECT ATTACK MUNITION.....	2,469 2,469
119	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM..	90,218 60,218
120	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY.....	34,815 34,815
122	B-52 SQUADRONS.....	55,457 49,457
123	AIR-LAUNCHED CRUISE MISSILE (ALCM).....	450 450
124	B-1B SQUADRONS.....	5,353 4,353
125	B-2 SQUADRONS.....	131,580 116,580
126	MINUTEMAN SQUADRONS.....	139,109 139,109
127	STRAT WAR PLANNING SYSTEM - USSTRATCOM.....	35,603 32,153
128	NIGHT FIST - USSTRATCOM.....	32 ---
130	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION..	1,522 1,522
131	SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES.....	3,134 3,134
133	MQ-9 UAV.....	170,396 149,096
136	F-16 SQUADRONS.....	133,105 133,105
137	F-15E SQUADRONS.....	261,969 241,969
138	MANNED DESTRUCTIVE SUPPRESSION.....	14,831 14,831
139	F-22 SQUADRONS.....	156,962 146,362
140	F-35 SQUADRONS.....	43,666 40,092
141	TACTICAL AIM MISSILES.....	29,739 29,739
142	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)....	82,195 82,195
144	F-15 EPAWSS.....	68,944 38,944
145	COMBAT RESCUE AND RECOVERY.....	5,095 5,095
146	COMBAT RESCUE - PARARESCUE.....	883 883
147	AF TENCAP.....	5,812 5,812
148	PRECISION ATTACK SYSTEMS PROCUREMENT.....	1,081 1,081
149	COMPASS CALL.....	14,411 14,411
150	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	109,664 94,177

84E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
151 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM).....	15,897	12,897
152 AIR AND SPACE OPERATIONS CENTER (AOC).....	41,066	26,686
153 CONTROL AND REPORTING CENTER (CRC).....	552	---
154 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS).....	180,804	180,804
155 TACTICAL AIRBORNE CONTROL SYSTEMS.....	3,754	3,754
157 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES.....	7,891	7,891
158 TACTICAL AIR CONTROL PARTY--MOD.....	5,891	5,891
159 C2ISR TACTICAL DATA LINK.....	1,782	1,782
161 DCAVES.....	821	821
163 SEEK EAGLE.....	23,844	23,844
164 USAF MODELING AND SIMULATION.....	16,723	12,123
165 WARGAMING AND SIMULATION CENTERS.....	5,956	5,956
166 DISTRIBUTED TRAINING AND EXERCISES.....	4,457	3,357
167 MISSION PLANNING SYSTEMS.....	60,679	60,679
169 CYBER COMMAND ACTIVITIES.....	67,057	67,057
170 AF OFFENSIVE CYBERSPACE OPERATIONS.....	13,355	13,355
171 AF DEFENSIVE CYBERSPACE OPERATIONS.....	5,576	5,576
179 SPACE SUPERIORITY INTELLIGENCE.....	12,218	10,697
180 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC).....	28,778	25,878
181 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK....	81,035	81,035
182 INFORMATION SYSTEMS SECURITY PROGRAM.....	70,497	70,497
183 GLOBAL COMBAT SUPPORT SYSTEM.....	692	692
185 MILSATCOM TERMINALS.....	55,208	55,208
187 AIRBORNE SIGINT ENTERPRISE.....	106,786	74,486
190 GLOBAL AIR TRAFFIC MANAGEMENT (GATH).....	4,157	4,157
193 SATELLITE CONTROL NETWORK (SPACE).....	20,806	20,806
194 WEATHER SERVICE.....	25,102	20,102

84F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
195 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)	23,516	26,516
196 AERIAL TARGETS	8,639	8,639
199 SECURITY AND INVESTIGATIVE ACTIVITIES	498	---
200 ARMS CONTROL IMPLEMENTATION	13,222	13,222
201 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	360	40
206 SPACE AND MISSILE TEST AND EVALUATION CENTER	3,674	3,674
207 SPACE WARFARE CENTER	2,480	2,071
208 INTEGRATED BROADCAST SERVICE	8,592	8,592
209 SPACELIFT RANGE SYSTEM (SPACE)	13,462	13,462
210 DRAGON U-2	5,511	5,511
211 ENDURANCE UNMANNED AERIAL VEHICLES	---	20,000
212 AIRBORNE RECONNAISSANCE SYSTEMS	28,113	38,113
213 MANNED RECONNAISSANCE SYSTEMS	13,516	13,516
214 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	27,265	27,265
215 PREDATOR UAV (JMIP)	1,378	---
216 RQ-4 UAV	244,514	242,214
217 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	11,096	11,096
218 COMMON DATA LINK (CDL)	36,137	32,137
219 NATO AGS	232,851	232,851
220 SUPPORT TO DCGS ENTERPRISE	20,218	17,118
221 GPS III SPACE SEGMENT	212,571	212,571
222 JSPOC MISSION SYSTEM	73,779	73,779
223 RAPID CYBER ACQUISITION	4,102	4,102
225 NUDET DETECTION SYSTEM (SPACE)	20,468	20,468
226 SPACE SITUATION AWARENESS OPERATIONS	11,596	11,596
227 CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	4,938	4,938
228 SHARED EARLY WARNING (SEW)	1,212	1,212
230 C-5 AIRLIFT SQUADRONS	38,773	38,773
231 C-17 AIRCRAFT	83,773	83,773
232 C-130J PROGRAM	26,715	26,715

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
233 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM).....	5,172	4,672
234 KC-10S.....	2,714	2,714
235 OPERATIONAL SUPPORT AIRLIFT.....	27,784	27,784
236 CV-22.....	38,719	38,719
237 PRESIDENTIAL AIRCRAFT REPLACEMENT (PAR).....	11,006	11,006
238 SPECIAL TACTICS / COMBAT CONTROL.....	8,405	8,405
239 DEPOT MAINTENANCE (NON-IF).....	1,407	1,407
241 LOGISTICS INFORMATION TECHNOLOGY (LOGIT).....	109,685	63,035
242 SUPPORT SYSTEMS DEVELOPMENT.....	16,209	16,209
243 OTHER FLIGHT TRAINING.....	987	987
244 OTHER PERSONNEL ACTIVITIES.....	128	126
245 JOINT PERSONNEL RECOVERY AGENCY.....	2,603	2,603
246 CIVILIAN COMPENSATION PROGRAM.....	1,589	1,589
247 PERSONNEL ADMINISTRATION.....	5,026	5,026
248 AIR FORCE STUDIES AND ANALYSIS AGENCY.....	1,394	1,394
249 FACILITIES OPERATION--ADMINISTRATION.....	3,798	3,798
250 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT..	107,314	102,685
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	4,276,546	4,025,956
CLASSIFIED PROGRAMS.....	11,441,120	11,129,481
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	23,739,892	23,643,983

84H

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		FY 2015 Request	Final Bill
1	DEFENSE RESEARCH SCIENCES Program increase	314,482	389,979 75,497
2	UNIVERSITY RESEARCH INITIATIVES Program increase	127,079	147,079 20,000
3	HIGH ENERGY LASER RESEARCH INITIATIVES Program increase	12,929	13,950 1,021
4	MATERIALS Program increase	105,680	110,680 5,000
6	HUMAN EFFECTIVENESS APPLIED RESEARCH Program increase	81,957	96,957 15,000
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS Program increase - metals affordability research	32,177	40,177 8,000
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY Program increase - silicon carbide research	124,236	132,736 8,500
24	ADVANCED WEAPONS TECHNOLOGY Counter-electronics high power microwave advanced missile	23,542	33,542 10,000
25	MANUFACTURING TECHNOLOGY PROGRAM Program increase	42,772	52,772 10,000
35	SPACE PROTECTION PROGRAM (SPP) Excess to need	32,313	31,613 -700
39	POLLUTION PREVENTION (DEM/VAL) Forward financing	1,798	998 -800
42	TECHNOLOGY TRANSFER Program increase	2,669	4,769 2,100
49	F-35 - EMD Air Force requested transfer to line 75	4,976	0 -4,976
50	OPERATIONALLY RESPONSIVE SPACE Program increase	0	20,000 20,000
51	TECH TRANSITION PROGRAM Program increase - alternative energy research	59,004	79,004 20,000
60	ELECTRONIC WARFARE DEVELOPMENT Digital radar warning receiver for the Air National Guard Forward financing	1,965	7,815 7,750 -1,900
64	COUNTERSPACE SYSTEMS Maintain fiscal year 2014 level	23,746	23,476 -270
66	SPACE FENCE Program delay	214,131	200,131 -14,000

R-1		FY 2015 Request	Final Bill
68	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD Wide field of view test beds	319,501	309,501 -10,000
69	ARMAMENT/ORDNANCE DEVELOPMENT Add lead time for acquisition planning - Improved Lethality	31,112	29,112 -2,000
71	AGILE COMBAT SUPPORT Airfield damage repair forward financing	46,340	42,840 -3,500
72	LIFE SUPPORT SYSTEMS Ejection seat safety/sustainability improvement program for qualification of B-2 seat mod	8,854	14,854 6,000
75	F-35 - EMD Air Force requested transfer from line 49	563,037	568,013 4,976
77	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) Space Launch Range services and capability Rocket propulsion system - develop capacity	0	226,000 6,000 220,000
78	LONG RANGE STANDOFF WEAPON Execution adjustment	4,938	3,438 -1,500
80	JOINT TACTICAL NETWORK CENTER (JTNC) Excess to need	78	0 -78
83	KC-46 Air Force requested transfer from AP,AF line 3	776,937	786,437 9,500
85	COMBAT RESCUE HELICOPTER Program increase only for Combat Rescue Helicopter	0	100,000 100,000
86	HC/MC-130 RECAP RDT&E Forward financing	7,497	4,497 -3,000
87	ADVANCED EHF MILSATCOM (SPACE) Evolved AEHF excessive program management services	314,378	308,578 -5,800
92	NUCLEAR WEAPONS MODERNIZATION B61-12 tailkit EMD phase 1 favorable cost variances Forward financing	198,357	168,357 -5,000 -25,000
101	INITIAL OPERATIONAL TEST & EVALUATION Weapons OT&E - unjustified increase	12,266	10,266 -2,000
107	REQUIREMENTS ANALYSIS AND MATURATION Program increase	13,850	16,350 2,500
110	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE Optimistic hiring forecast	181,727	176,727 -5,000
117	WIDE AREA SURVEILLANCE Program increase	0	2,000 2,000
119	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM Delayed contract award	90,218	60,218 -30,000

845

R-1		FY 2015 Request	Final Bill
122	B-52 SQUADRONS Forward financing	55,457	49,457 -6,000
124	B-1B SQUADRONS Execution adjustment	5,353	4,353 -1,000
125	B-2 SQUADRONS Forward financing	131,580	116,580 -15,000
127	STRAT WAR PLANNING SYSTEM - USSTRATCOM Increment 4 contract award delay Data integration unjustified cost increase	35,603	32,153 -2,750 -700
128	NIGHT FIST - USSTRATCOM Unjustified request	32	0 -32
133	MQ-9 UAV System development and demonstration	170,396	149,096 -21,300
137	F-15E SQUADRONS Forward financing Infrared search and track	261,969	241,969 -15,000 -5,000
139	F-22 SQUADRONS Execution adjustment Laboratory test and operations unjustified increase	156,962	146,362 -5,600 -5,000
140	F-35 SQUADRONS Acquisition Decision Memorandum limitation	43,666	40,092 -3,574
144	F-15 EPAWSS Optimistic schedule	68,944	38,944 -30,000
150	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM F135 engine program	109,664	94,177 -15,487
151	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM) Forward financing	15,897	12,897 -3,000
152	AIR AND SPACE OPERATIONS CENTER (AOC) Applications development unjustified increase	41,066	26,666 -14,400
153	CONTROL AND REPORTING CENTER (CRC) Forward financing	552	0 -552
164	USAF MODELING AND SIMULATION Air Constructive Environment unjustified increase	16,723	12,123 -4,600
166	DISTRIBUTED TRAINING AND EXERCISES Unjustified increase	4,457	3,357 -1,100
179	SPACE SUPERIORITY INTELLIGENCE Maintain fiscal year 2014 level	12,218	10,697 -1,521
180	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC) Low Frequency Transmit System delay to contract award	28,778	25,878 -2,900
187	AIRBORNE SIGINT ENTERPRISE Medium Altitude on hold	106,786	74,496 -32,290

84K

R-1		FY 2015 Request	Final Bill
194	WEATHER SERVICE	25,102	20,102
	Forward financing		-5,000
195	AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM	23,516	26,516
	Program increase - ground based sense and avoid		3,000
199	SECURITY AND INVESTIGATIVE ACTIVITIES	498	0
	Pursue commercial off-the-shelf products		-498
201	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	360	40
	Excess to need		-320
207	SPACE WARFARE CENTER	2,480	2,071
	Maintain fiscal year 2014 level		-409
211	ENDURANCE UNMANNED AERIAL VEHICLES	0	20,000
	Long-range, multi-day endurance ISR capability development for AFRICOM Joint Emerging Operational Need Statement (AF-0005)		20,000
212	AIRBORNE RECONNAISSANCE SYSTEMS	28,113	38,113
	Wide Area Motion Imagery program shortfall		10,000
215	PREDATOR UAV	1,378	0
	Air Force divesting MQ-1 fleet		-1,378
216	RQ-4 UAV	244,514	242,214
	Test and Non Prime Support unjustified increase		-2,300
218	COMMON DATA LINK (CDL)	36,137	32,137
	Forward financing		-4,000
220	SUPPORT TO DCGS ENTERPRISE	20,218	17,118
	Forward financing		-3,100
233	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	5,172	4,672
	Studies and analysis - unjustified increase		-500
241	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	109,685	63,035
	Prioritize audit readiness		-46,650
	FINANCIAL MANAGEMENT INFORMATION SYSTEMS		
250	DEVELOPMENT	107,314	102,685
	Defense Enterprise Accounting Management System Increment 2		-4,629
999	CLASSIFIED PROGRAMS	11,441,120	11,129,481
	Classified adjustment		-311,639

84L

GLOBAL HAWK, U-2, AND HIGH-ALTITUDE INTELLIGENCE, SURVEILLANCE, AND RECONNAISSANCE

Pursuant to the National Defense Authorization Act for Fiscal Year 2015, the Secretary of the Air Force may not take any action to divest the U-2 fleet until authorized by Congress. Further, the Secretary of the Air Force may not obligate \$77,100,000 provided for RQ-4 Global Hawk Block 30 payloads until 30 days after the Secretary submits an updated high-altitude intelligence, surveillance, and reconnaissance (HAISR) transition plan to the congressional defense committees. This report shall be written in consultation with the Director of Cost Assessment and Program Evaluation and shall include a cost and schedule estimate to modify the Global Hawk Block 30 fleet pursuant to an updated capability development document for Block 30, a certification that the plan will provide sufficient aircraft availability and sensor capabilities capable of meeting combatant commander HAISR requirements in each year of the transition, and a mitigation plan for the loss of the U-2's photo reconnaissance capability supporting the Israel-Egypt peace treaty.

COMPETITIVE ROCKET INNOVATION – MOTOR/ENGINE ARRANGEMENT

The agreement provides \$220,000,000 to accelerate rocket propulsion system development with a target demonstration date of fiscal year 2019. The agreement directs the Secretary of the Air Force, in consultation with the Administrator of the National Aeronautics and Space Administration as practical, to develop an affordable, innovative, and competitive strategy for this development effort that includes an assessment of the potential benefits and challenges of using public-private partnerships, innovative teaming arrangements, and small business considerations. The strategy should include plans for targeted risk reduction projects and technology maturation efforts to buy down risk and

accelerate potential launch system solutions. This strategy shall be submitted to the congressional defense committees not later than 180 days after the enactment of this Act.

GLOBAL POSITIONING SYSTEM III

The budget request includes \$32,900,000 for Global Positioning System (GPS) III Space Modernization Initiative (SMI) to address issues related to design, systems, engineering, program management, obsolescence, and efficiencies for GPS satellites. The agreement includes full funding for GPS III SMI and directs the Secretary of the Air Force to allocate \$20,000,000 to study technological maturation, including the use of an alternative digital GPS payload, and risk reduction consistent with the GPS Enterprise analysis of alternatives.

APPLIED RESEARCH MATERIALS

The agreement recognizes and supports Air Force Research Laboratory (AFRL) research in Applied Research Materials which is a key element of the human-machine interface. Human monitoring is as important as equipment monitoring as the two must perform in tandem at optimum levels for successful mission completion and personal safety. The Director of AFRL is encouraged to continue research into nano-bio manufacturing of materials and sensor devices that are capable of detecting biomarkers and other substances correlating to human body conditions such as stress, fatigue, and organ damage.

LONG RANGE STANDOFF WEAPON

The fiscal year 2015 budget request proposes delaying development efforts associated with the Long Range Standoff Weapon. The agreement directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act describing the requirements, anticipated missions, programmed funding by fiscal year, and current program schedule for the Long Range Standoff Weapon.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 88H - M

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE		
BASIC RESEARCH		
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	37,778 37,778
2	DEFENSE RESEARCH SCIENCES.....	312,146 332,146
3	BASIC RESEARCH INITIATIVES.....	44,564 44,564
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	49,848 60,757
5	NATIONAL DEFENSE EDUCATION PROGRAM.....	45,488 58,488
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU).....	24,412 34,412
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	48,261 48,261
	TOTAL, BASIC RESEARCH.....	562,497 616,408

APPLIED RESEARCH		
8	JOINT MUNITIONS TECHNOLOGY.....	20,065 20,065
9	BIOMEDICAL TECHNOLOGY.....	112,242 114,790
11	LINCOLN LABORATORY RESEARCH PROGRAM.....	51,875 47,875
12	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES.....	41,965 41,965
13	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	334,407 324,407
15	BIOLOGICAL WARFARE DEFENSE.....	44,825 44,825
16	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	226,317 226,317
18	CYBER SECURITY RESEARCH.....	15,000 15,000
20	TACTICAL TECHNOLOGY.....	305,484 299,734
21	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	160,389 150,389
22	ELECTRONICS TECHNOLOGY.....	179,203 169,203
23	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	151,737 151,737
24	SOFTWARE ENGINEERING INSTITUTE.....	9,156 9,156
25	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	39,750 36,750
	TOTAL, APPLIED RESEARCH.....	1,692,415 1,652,213

88A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
26	ADVANCED TECHNOLOGY DEVELOPMENT JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	26,688 26,688
27	SO/LIC ADVANCED DEVELOPMENT.....	8,682 8,682
28	COMBATING TERRORISM TECHNOLOGY SUPPORT.....	69,675 94,675
29	FOREIGN COMPARATIVE TESTING.....	30,000 22,000
30	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	283,694 291,694
32	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT.....	8,470 8,470
33	DISCRIMINATION SENSOR TECHNOLOGY.....	45,110 38,610
34	WEAPONS TECHNOLOGY.....	14,068 54,068
35	ADVANCED C4ISR.....	15,329 13,284
36	ADVANCED RESEARCH.....	16,584 16,584
37	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT.....	19,335 19,335
38	AGILE TRANSPD FOR THE 21ST CENTURY (AT21) - THEATER CA	2,544 2,544
39	SPECIAL PROGRAM--MDA TECHNOLOGY.....	51,033 40,433
40	ADVANCED AEROSPACE SYSTEMS.....	129,723 129,723
41	SPACE PROGRAMS AND TECHNOLOGY.....	179,883 179,883
42	ANALYTIC ASSESSMENTS.....	12,000 12,000
43	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS.....	60,000 50,000
44	COMMON KILL VEHICLE TECHNOLOGY.....	25,639 25,639
45	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	132,674 132,674
46	JOINT ELECTRONIC ADVANCED TECHNOLOGY.....	10,965 10,965
47	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS.....	131,960 119,960
52	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	91,095 91,095
53	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT.....	33,706 33,706
54	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS.....	16,836 21,336
55	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY.....	29,683 29,683
56	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	57,796 57,796
57	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT.....	72,144 82,700
58	JOINT WARFIGHTING PROGRAM.....	7,405 5,405
59	ADVANCED ELECTRONICS TECHNOLOGIES.....	92,246 92,246
60	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS.....	243,265 239,265
60XX	DEFENSE RAPID INNOVATION PROGRAM.....	--- 225,000

88B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
82 NETWORK-CENTRIC WARFARE TECHNOLOGY.....	386,926	380,426
63 SENSOR TECHNOLOGY.....	312,821	302,821
64 DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT..	10,692	10,692
65 SOFTWARE ENGINEERING INSTITUTE.....	15,776	15,776
66 QUICK REACTION SPECIAL PROJECTS.....	69,319	58,319
66 MODELING AND SIMULATION MANAGEMENT OFFICE.....	3,000	3,000
71 TEST & EVALUATION SCIENCE & TECHNOLOGY.....	81,148	81,148
72 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT.....	31,800	46,300
73 C2MD SYSTEMS.....	46,066	46,066
74 SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT....	57,622	51,622
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	2,933,402	3,151,313
DEMONSTRATION & VALIDATION		
77 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..	41,072	41,072
79 WALKOFF.....	90,558	90,558
80 ADVANCE SENSOR APPLICATIONS PROGRAM.....	15,518	19,518
81 ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	51,462	63,962
82 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT....	299,598	164,032
82A BMD TERMINAL DEFENSE SEGMENT TEST.....	---	111,366
83 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT...	1,003,768	674,391
83A BMD MIDCOURSE DEFENSE SEGMENT TEST.....	---	79,877
83B IMPROVED HOMELAND DEFENSE INTERCEPTORS.....	---	99,500
84 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	179,236	163,236
85 BALLISTIC MISSILE DEFENSE SENSORS.....	392,893	271,084
85A BMD SENSORS TEST.....	---	71,309
85B LONG RANGE DISCRIMINATION RADAR.....	---	50,500
86 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS.....	410,863	402,163
87 SPECIAL PROGRAMS - MDA.....	310,261	310,261
88 AEGIS BMD.....	929,208	764,780
88A AEGIS BMD TEST.....	---	89,628
89 SPACE SURVEILLANCE & TRACKING SYSTEM.....	31,346	31,346
90 BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS.....	6,389	6,389

88C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
91 BALLISTIC MISSILE DEFENSE C2BMC.....	443,484	428,484
92 BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT....	46,387	46,387
93 BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC).....	58,530	58,530
94 REGARDING TRENCH.....	16,199	16,199
95 SEA BASED X-BAND RADAR (SBX).....	64,409	64,409
96 ISRAELI COOPERATIVE PROGRAMS.....	98,803	268,842
97 BALLISTIC MISSILE DEFENSE TEST.....	386,482	366,482
98 BALLISTIC MISSILE DEFENSE TARGETS.....	485,294	455,294
99 HUMANITARIAN DEMINING.....	10,194	10,194
100 COALITION WARFARE.....	10,139	10,139
101 DEPARTMENT OF DEFENSE CORROSION PROGRAM.....	2,907	12,907
102 ADVANCED INNOVATIVE TECHNOLOGIES.....	190,000	175,000
103 DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT.	3,702	7,802
104 WIDE AREA SURVEILLANCE.....	53,000	53,000
107 JOINT SYSTEMS INTEGRATION.....	7,002	7,002
108 JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM.....	7,102	7,102
109 LAND-BASED SM-3 (LBSM3).....	123,444	123,444
110 AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT.....	263,695	263,695
113 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	12,500	12,500
114 JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM.....	2,656	2,656
115 CYBER SECURITY INITIATIVE.....	961	961
116 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT .	7,936	7,936
117 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT.....	70,762	95,762
TOTAL, DEMONSTRATION & VALIDATION.....	6,125,760	6,199,699

88D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
118	ENGINEERING & MANUFACTURING DEVELOPMENT CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	345,883 335,883
119	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPD)...	25,459 25,459
120	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	17,562 17,562
121	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES.....	6,887 6,887
122	INFORMATION TECHNOLOGY DEVELOPMENT.....	12,530 12,530
123	HOMELAND PERSONNEL SECURITY INITIATIVE.....	286 286
124	DEFENSE EXPORTABILITY PROGRAM.....	3,244 3,244
125	OUSD(C) IT DEVELOPMENT INITIATIVES.....	6,500 6,500
126	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION..	15,326 15,326
127	DCMD POLICY AND INTEGRATION.....	19,351 19,351
128	DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM.....	41,465 41,465
129	DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS).....	10,135 10,135
130	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY.....	9,546 9,546
131	GLOBAL COMBAT SUPPORT SYSTEM.....	14,241 14,241
132	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)...	3,660 3,660
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	532,075 522,075
133	RD&E MANAGEMENT SUPPORT DEFENSE READINESS REPORTING SYSTEM (DRRS).....	5,616 5,616
134	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	3,092 3,092
135	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT....	254,503 239,503
136	ASSESSMENTS AND EVALUATIONS.....	21,661 15,661
138	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	27,162 27,162
139	TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	24,501 24,501
142	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	43,176 43,176
	CLASSIFIED PROGRAM USD(P).....	--- 100,000
145	SYSTEMS ENGINEERING.....	44,246 44,748
146	STUDIES AND ANALYSIS SUPPORT.....	2,665 2,665
147	NUCLEAR MATTERS - PHYSICAL SECURITY.....	4,366 4,366
148	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	27,901 27,901
149	GENERAL SUPPORT TO USD (INTELLIGENCE).....	2,855 2,855
150	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	105,944 105,944

88E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
156 SMALL BUSINESS INNOVATION RESEARCH.....	400	400
159 SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANSFER	1,634	1,634
160 DEFENSE TECHNOLOGY ANALYSIS.....	12,105	22,105
161 DEFENSE TECHNICAL INFORMATION CENTER (DTIC).....	50,389	50,389
162 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	8,452	8,452
163 DEVELOPMENT TEST AND EVALUATION.....	15,187	19,187
164 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT).....	71,362	71,362
165 BUDGET AND PROGRAM ASSESSMENTS.....	4,100	4,100
166 OPERATIONS SECURITY (OPSEC).....	1,958	1,958
167 JOINT STAFF ANALYTICAL SUPPORT.....	10,321	10,321
170 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES...	11,552	11,552
172 CYBER INTELLIGENCE.....	6,748	6,748
174 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION.	44,005	39,005
175 MANAGEMENT HEADQUARTERS - MDA.....	36,998	35,598
176 MANAGEMENT HEADQUARTERS - WHS.....	612	612
CLASSIFIED PROGRAMS.....	44,367	44,367
TOTAL, RDT&E MANAGEMENT SUPPORT.....	887,876	974,976
OPERATIONAL SYSTEMS DEVELOPMENT		
178 ENTERPRISE SECURITY SYSTEM (ESS).....	3,988	3,988
179 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	1,750	1,750
180 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	286	286
181 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT.....	14,778	14,778
182 OPERATIONAL SYSTEMS DEVELOPMENT.....	2,953	2,953
183 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT.....	10,350	10,350
184 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	28,496	28,496
185 JOINT INTEGRATION AND INTEROPERABILITY.....	11,968	11,968
186 PLANNING AND DECISION AID SYSTEM.....	1,842	1,842
187 C4I INTEROPERABILITY.....	63,558	63,558
189 JOINT/ALLIED COALITION INFORMATION SHARING.....	3,931	3,931
193 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.....	924	924
194 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.	9,657	9,657

88F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
195 LONG HAUL COMMUNICATIONS (DCS).....	25,355	25,355
196 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK....	12,671	12,671
197 PUBLIC KEY INFRASTRUCTURE (PKI).....	222	222
198 KEY MANAGEMENT INFRASTRUCTURE (KMI).....	32,698	32,698
199 INFORMATION SYSTEMS SECURITY PROGRAM.....	11,304	11,304
200 INFORMATION SYSTEMS SECURITY PROGRAM.....	125,854	138,854
202 GLOBAL COMMAND AND CONTROL SYSTEM.....	33,793	33,793
203 JOINT SPECTRUM CENTER.....	13,423	13,423
204 NET-CENTRIC ENTERPRISE SERVICES (NCES).....	3,774	3,774
205 JOINT MILITARY DECEPTION INITIATIVE.....	951	951
206 TELEPORT PROGRAM.....	2,697	2,697
208 SPECIAL APPLICATIONS FOR CONTINGENCIES.....	19,294	15,794
212 CYBER SECURITY INITIATIVE.....	3,234	3,234
213 CRITICAL INFRASTRUCTURE PROTECTION (CIP).....	8,846	8,846
217 POLICY R&D PROGRAMS.....	7,065	7,065
218 NET CENTRICITY.....	23,984	23,984
221 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	5,286	5,286
224 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	3,400	3,400
229 INSIDER THREAT.....	8,670	8,670
230 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM.....	2,110	2,110
239 INDUSTRIAL PREPAREDNESS.....	22,366	22,366
240 LOGISTICS SUPPORT ACTIVITIES.....	1,574	1,574
241 MANAGEMENT HEADQUARTERS (JCS).....	4,409	4,409
242 MQ-9 UAV.....	9,702	9,702
243 RQ-11 UAV.....	259	259
245 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV.....	164,233	158,733
247 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT...	9,490	9,490
248 SOF OPERATIONAL ENHANCEMENTS.....	75,253	75,253
252 WARRIOR SYSTEMS.....	24,661	20,573
253 SPECIAL PROGRAMS.....	20,908	20,908
259 SOF TACTICAL VEHICLES.....	3,672	3,672

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL
262 SOF MARITIME SYSTEMS.....	57,905	56,746
264 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	3,786	3,788
265 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	16,225	15,225
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	913,557	911,310
999 CLASSIFIED PROGRAMS.....	3,118,502	3,197,897
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE.	16,766,064	17,225,889

884

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	FY 2015 Request	Final Bill
2 DEFENSE RESEARCH SCIENCES Program increase - basic research	312,146	332,146 20,000
4 BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE Program increase - basic research	49,848	60,757 10,909
5 NATIONAL DEFENSE EDUCATION PROGRAM Military child STEM education program	45,488	58,488 13,000
6 HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU) Program increase	24,412	34,412 10,000
9 BIOMEDICAL TECHNOLOGY Program increase	112,242	114,790 2,548
11 LINCOLN LABORATORY RESEARCH PROGRAM Program decrease	51,875	47,875 -4,000
13 INFORMATION AND COMMUNICATIONS TECHNOLOGY Eliminate program growth in new starts	334,407	324,407 -10,000
20 TACTICAL TECHNOLOGY Program increase - Arctic operations Lack of transition plan	305,484	299,734 4,250 -10,000
21 MATERIALS AND BIOLOGICAL TECHNOLOGY Underexecution	160,389	150,389 -10,000
22 ELECTRONICS TECHNOLOGY Underexecution	179,203	169,203 -10,000
25 SOF TECHNOLOGY DEVELOPMENT SOF technology development - excess growth	39,750	36,750 -3,000
28 COMBATING TERRORISM TECHNOLOGY SUPPORT Program increase	69,675	94,675 25,000
29 FOREIGN COMPARATIVE TESTING Program decrease	30,000	22,000 -8,000
COUNTERPROLIFERATION INITIATIVES--PROLIFERATION		
30 PREVENTION & DEFEAT Program increase	283,694	291,694 8,000
33 DISCRIMINATION SENSOR TECHNOLOGY Unjustified growth	45,110	36,610 -8,500
34 WEAPONS TECHNOLOGY Program increase - next generation interceptor technology Program increase - risk reduction	14,068	54,068 20,000 20,000
35 ADVANCED C4ISR Unjustified growth	15,329	13,284 -2,045

88I

R-1		FY 2015 Request	Final Bill
39	SPECIAL PROGRAM - MDA TECHNOLOGY	51,033	40,433
	Unjustified growth		-10,600
43	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	60,000	50,000
	Program decrease		-10,000
47	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	131,960	119,960
	Program decrease		-12,000
54	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	16,836	21,336
	Program increase		4,500
57	MICROELECTRONIC TECHNOLOGY DEVELOPMENT	72,144	82,700
	Program increase		10,556
58	JOINT WARFIGHTING PROGRAM	7,405	5,405
	Program decrease		-2,000
60	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	243,265	239,265
	Excessive growth in new starts		-4,000
60XX	DEFENSE RAPID INNOVATION FUND	0	225,000
	Program increase		225,000
62	NETWORK-CENTRIC WARFARE TECHNOLOGY	386,926	360,426
	Classified program adjustment		-16,500
	Program decrease		-10,000
63	SENSOR TECHNOLOGY	312,821	302,821
	Excessive growth in new starts		-10,000
66	QUICK REACTION SPECIAL PROJECTS	69,319	59,319
	Program decrease		-10,000
72	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	31,800	46,300
	Restore reduced funding level		14,500
74	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	57,622	51,622
	Engineering analysis - unjustified growth		-6,000
80	ADVANCE SENSOR APPLICATIONS PROGRAM	15,518	19,518
	Program increase		4,000
81	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	51,462	63,962
	Restore funding to the fiscal year 2014 enacted level		12,500
82	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	299,598	164,032
	THAAD development program support - unjustified growth		-6,800
	MT07 test - transfer to line 82A		-111,366
	Software build concurrency		-17,400
82A	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT TEST	0	111,366
	MT07 test - transfer from line 82		111,366

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R-1	FY 2015 Request	Final Bill
83 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,003,768	874,391
Program increase - CE-II upgrades		43,000
Program increase - stockpile reliability program		4,000
Program increase - command launch equipment and fire control upgrades		3,000
MT08 test - transfer to line 83A		-79,877
MD97 - transfer to line 83B		-99,500
BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT		
83A TEST	0	79,877
MT08 test - transfer from line 83		79,877
83B IMPROVED HOMELAND DEFENSE INTERCEPTORS	0	99,500
MD97 - transfer from line 83		99,500
84 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS	179,236	163,236
INATS milestone B delay		-10,000
Equine encephalitis vaccine delay		-6,000
85 BALLISTIC MISSILE DEFENSE SENSORS	392,893	271,084
MT11 test - transfer to line 85A		-71,309
MD96 - transfer to line 85B		-50,500
85A BALLISTIC MISSILE DEFENSE SENSORS TEST	0	71,309
MT11 test - transfer from line 85		71,309
85B LONG RANGE DISCRIMINATION RADAR	0	50,500
MD96 - transfer from line 85		50,500
86 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	410,863	402,163
Enabling test - transfer not properly accounted		-3,700
Intelligence and security - unjustified growth		-3,100
BMD information management systems - unjustified growth		-1,900
88 AEGIS BMD	929,208	764,780
Aegis BMD 5.1 development - cost growth		-35,000
Aegis testing restructure - excess to requirement		-7,800
MT09 test - transfer to line 88A		-89,628
SM-3 BLK IIA manufacturing quantities excess to test requirements		-32,000
88A AEGIS BMD TEST	0	89,628
MT09 test - transfer from line 88		89,628
91 BALLISTIC MISSILE DEFENSE C2BMC	443,484	428,484
Spiral 8.2-3 - unjustified growth without baseline		-15,000
96 ISRAELI COOPERATIVE PROGRAMS	96,803	268,842
Israeli Upper tier		20,339
Israeli Arrow program		45,500
Short range ballistic missile defense		106,200
97 BMD TESTS	386,482	366,482
Test efficiencies		-20,000
98 BMD TARGETS	485,294	455,294
Program adjustment		-30,000

88K

R-1		FY 2015 Request	Final Bill
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM Program increase	2,907	12,907 10,000
102	ADVANCED INNOVATIVE TECHNOLOGIES Program decrease	190,000	175,000 -15,000
103	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT Program increase	3,702	7,802 4,100
117	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT Additional test for AHW	70,762	95,762 25,000
118	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Unobligated balances	345,883	335,883 -10,000
135	CENTRAL TEST & EVAL INVESTMENT DEVELOPMENT Program decrease	254,503	239,503 -15,000
136	ASSESSMENTS AND EVALUATIONS Reduce program growth	21,661	15,661 -6,000
143	CLASSIFIED PROGRAM USD(P) Classified adjustment	0	100,000 100,000
145	SYSTEMS ENGINEERING Program increase	44,246	44,746 500
160	DEFENSE TECHNOLOGY ANALYSIS Program increase	12,105	22,105 10,000
163	DEVELOPMENT TEST AND EVALUATION Program increase	15,187	19,187 4,000
174	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION Program decrease	44,005	39,005 -5,000
175	MANAGEMENT HEADQUARTERS - MDA Unjustified growth	36,998	35,598 -1,400
200	INFORMATION SYSTEMS SECURITY PROGRAM Program increase	125,854	138,854 13,000
208	SPECIAL APPLICATIONS FOR CONTINGENCIES Unjustified growth	19,294	15,794 -3,500
245	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT Commando Solo - new start C-130 TF radar - underexecution	164,233	158,733 -1,500 -4,000
252	WARRIOR SYSTEMS Long Range MISO - excess growth	24,661	20,573 -4,088

88L

R-1	FY 2015 Request	Final Bill
262 SOF MARITIME SYSTEMS	57,905	56,746
Next Generation Surface System - excess growth		-1,159
265 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	16,225	15,225
Classified adjustment		-1,000
CLASSIFIED PROGRAMS	3,118,502	3,197,897
Classified adjustment		79,395

88M

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY PROJECT TRANSITIONS

The fiscal year 2015 budget request for the Defense Advanced Research Projects Agency (DARPA) is \$2,914,770,000, an increase of \$136,114,000 over the fiscal year 2014 enacted level. Within that request, a larger increase of \$175,986,000 is included specifically for Advanced Technology Development projects, which develop subsystems and components and integrate them into system prototypes for field experiments or tests in a simulated environment. This development often requires the procurement of advance materials and an increase to a contractor's workforce. Therefore, it is critical that these projects be well-planned, focused on proving specific technologies that are warfighter-relevant, and funded appropriately. Since DARPA's mission includes creating breakthrough technologies, but does not include the development or acquisition of weapon systems, ensuring the transition of projects that have successfully demonstrated a capability that address warfighter needs is key to avoiding waste of taxpayer resources and destabilizing the industrial base. It is concerning that these transitions have not been managed accordingly at DARPA, particularly as it relates to space programs, which in some instances have been terminated following years of development and an investment of several hundreds of millions of taxpayer dollars due to lack of warfighter requirements or lack of a business case. It is not apparent why warfighter requirements and the business case were not considered prior to beginning these projects.

Therefore, the Director of DARPA is directed to submit a report to the congressional defense committees with the fiscal year 2016 budget submission that details by fiscal year, for each of the three previous fiscal years, the transition status of each project and program funded with 6.3 funds for Advanced Technology Development. This report shall include program schedules, funding by fiscal year, applicability of the technology to identified and documented warfighter needs,

identification of potential transition partners, status of applicable Memoranda of Agreement detailing the transition, and any funds set aside by DARPA to ensure a successful transition to the identified partner. In addition, the Director of DARPA is directed to provide for each new start 6.3 project proposed in the fiscal year 2016 budget submission a transition plan that includes the information requested above.

MISSILE DEFENSE AGENCY - EUROPEAN PHASED ADAPTIVE APPROACH

Recent successful Aegis flight tests, coupled with significant progress of the construction of Aegis Ashore in Romania, demonstrate continued strides made by the Missile Defense Agency (MDA) towards fielding the European Phased Adaptive Approach (EPAA) on schedule. Congressional support for developing the EPAA, which augments protection of the U.S. homeland against long-range ballistic missile threats and provides for the defense of deployed forces and allies in Europe, remains strong. However, concerns remain about MDA's poor budgeting practices for programs that support the EPAA. Therefore, the agreement recommends adjustments across MDA's budget with the expectation that MDA will improve its budget formulation and justification process with the fiscal year 2016 budget submission. It is noted that none of these adjustments negatively affect MDA's ability to field the EPAA on time.

MISSILE DEFENSE AGENCY - DIVERT AND ATTITUDE CONTROL SYSTEM

The intent of the Missile Defense Agency's (MDA) Divert and Attitude Control System (DACS) investment strategy is to mitigate the risk of relying on a single supplier and to maintain a competitive industrial base. It is noted that MDA repeatedly benefitted from access to a competitive industrial base in the past, particularly when programs were

failing to deliver on cost and on schedule. Therefore, it is concerning that MDA is not adequately funding DACS research for future needs. The Director of MDA is directed to review the DACS investment strategy and to submit a report not later than 60 days after the enactment of this Act to the congressional defense committees on MDA's plans to sustain a competitive DACS industrial base.

DEFENSE TECHNOLOGY TRANSFER PROGRAM

The agreement includes \$10,000,000 above the budget request for a regionally focused technology transfer innovation pilot program. The agreement directs the Assistant Secretary of Defense (Research and Engineering) to conduct a pilot program on public-private technology transfer ventures between Department of Defense research and development centers and regionally focused technology incubators, with the goal of increasing the commercialization of intellectual property developed in the Department's research and development enterprise in support of critical cross-service technological needs such as energetics, unmanned systems, and rapid prototyping. Technology incubator partners should be selected through full and open competition emphasizing strong business plans, demonstrated expertise in mentorship and commercialization, and strong regional partnerships. This language does not replace the report language on Technology Transfer included under Research, Development, Test and Evaluation, Air Force in Senate Report 113-211.

EXPANDING FEDERAL CLOUD COMPUTING

The agreement supports the fiscal year 2015 budget request to transform the Government Information Technology (IT) portfolio through cloud computing, giving

agencies the ability to purchase IT services in a utility-based model, paying for only the IT services consumed. The expedited transition to cloud computing offers significant savings to federal agencies. The agreement directs the Chief Information Officer for the Department of Defense to provide a report to the House and Senate Appropriations Committees not later than 270 days after the enactment of this Act on the status of expanding the adoption of cloud computing within the Department of Defense. The report should include an update on the use of commercial cloud computing services, current plans for the expansion of cloud computing to leverage the utility-based model, security impacts of transitioning to cloud computing, and the cost savings achieved in fiscal years 2014 and 2015 by the utilization of cloud computing services. The agreement further directs the Chief Information Officer, in coordination with the Under Secretary of Defense (Comptroller), to assess whether it may be necessary to establish cloud service Working Capital Funds to enable the transition to cloud-based solutions. This assessment shall be provided to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act.

DEFENSE CONNECT ONLINE

The agreement notes that there is concern about the implementation of the next stage of collaborative software used by the Defense Information Systems Agency (DISA). Defense Connect Online currently is DISA's main collaborative enterprise service with more than 900,000 civilian and military users and has been credited with saving millions of dollars over the past seven years by replacing travel with virtual meetings and online training. The agreement notes the lack of funding and execution information available regarding a proposed transition in collaborative services and

encourages DISA to clearly communicate to the congressional defense committees the strategy for the future use of collaborative enterprise services.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

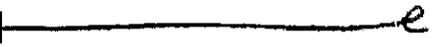
R-1	FY 2015 Request	Final Bill
1 OPERATIONAL TEST AND EVALUATION	74,583	93,223
Program increase - Cyber force training and resiliency		10,000
Program increase - PACOM cyber training range		4,880
Program increase - Cyber RED team and training		3,760
2 LIVE FIRE TESTING	45,142	45,142
3 OPERATIONAL TEST ACTIVITIES AND ANALYSIS	48,013	71,013
Program increase - Threat resource analysis		5,000
Program increase - Joint test and evaluation		18,000
TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	167,738	209,378

THREAT EMITTERS

The agreement notes that progress has been made by the Director of Test Resources Management Center and the Director of Operational Test and Evaluation in achieving a coordinated path forward on the development and fielding of advanced electronic warfare threat emitters. The agreement supports the streamlined approach that the Directors have presented, allowing for the rapid acquisition of both open and closed loop threat emitters that can be used to test future weapons systems. The agreement continues to encourage both organizations to coordinate in finding the best solution that leverages the expertise of the test community to address this critical mission requirement.

TITLE V - REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$2,134,480,000 in Title V, Revolving and Management Funds. The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Revolving Funds summary table]~~ 

insert 95A

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST

FINAL
BILL

TITLE V

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS.....	1,234,468	1,649,468
NATIONAL DEFENSE SEALIFT FUND.....	---	485,012
TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS..	1,234,468	2,134,480

95A

DEFENSE WORKING CAPITAL FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2015 Request	Final Bill
WORKING CAPITAL FUND, ARMY	13,727	238,727
Program increase - arsenal initiative		225,000
WORKING CAPITAL FUND, AIR FORCE	61,717	61,717
WORKING CAPITAL FUND, DEFENSE-WIDE	44,293	44,293
DEFENSE WORKING CAPITAL FUND, DECA	1,114,731	1,304,731
Program increase		190,000
TOTAL, DEFENSE WORKING CAPITAL FUNDS	1,234,468	1,649,468

NATIONAL DEFENSE SEALIFT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2015 Request	Final Bill
STRATEGIC SEALIFT ACQUISITION	0	17,300
Outfitting and Post Delivery - transfer from SCN line 18		17,300
DOD MOBILIZATION ASSETS	0	152,100
Lg Med Spd RO/RO maintenance - transfer from OM,N		105,900
DOD mobilization alterations - transfer from OM,N		19,000
TAH maintenance - transfer from OM,N		27,200
SEALIFT RESEARCH AND DEVELOPMENT	0	24,417
Maritime Prepositioning Force (Future) - transfer from RDTE,N line 121		8,454
Naval Operational Logistics Integration - transfer from RDTE,N line 43		15,963
READY RESERVE FORCE OPERATION AND MAINTENANCE	0	291,195
Ready Reserve Force - transfer from OM,N		291,195
TOTAL, NATIONAL DEFENSE SEALIFT FUND	0	485,012

TITLE VI - OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides \$34,144,557,000 in Title VI, Other Department of Defense Programs. The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Other DoD Programs summary table]~~ _____ e

insert 98A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE.....	31,031,911	30,030,650
PROCUREMENT.....	308,413	308,413
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	654,594	1,730,709
TOTAL, DEFENSE HEALTH PROGRAM.....	31,994,918	32,069,772

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
OPERATION AND MAINTENANCE.....	222,728	196,128
PROCUREMENT.....	10,227	10,227
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	595,913	595,913
TOTAL, CHEMICAL AGENTS.....	828,868	802,268

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		
COUNTER-NARCOTICS SUPPORT.....	719,096	669,631
DRUG DEMAND REDUCTION PROGRAM.....	101,591	105,591
NATIONAL GUARD COUNTER-DRUG PROGRAM.....	---	175,465
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE.....	820,687	950,687

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND.....	115,058	---
JOINT URGENT OPERATIONAL NEEDS FUND.....	20,000	---
SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS.....	10,000	10,000
OFFICE OF THE INSPECTOR GENERAL.....	311,830	311,830
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS.....	34,101,361	34,144,557
	=====	=====

98A

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

insert 99A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	FINAL BILL

DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE		
IN-HOUSE CARE.....	8,799,088	8,680,970
PRIVATE SECTOR CARE.....	15,412,599	14,503,759
CONSOLIDATED HEALTH SUPPORT.....	2,462,098	2,360,696
INFORMATION MANAGEMENT.....	1,557,347	1,537,696
MANAGEMENT ACTIVITIES.....	366,223	364,192
EDUCATION AND TRAINING.....	750,866	750,866
BASE OPERATIONS/COMMUNICATIONS.....	1,683,694	1,832,471
	-----	-----
SUBTOTAL, OPERATION AND MAINTENANCE.....	31,031,911	30,030,650
PROCUREMENT		
INITIAL OUTFITTING.....	13,057	13,057
REPLACEMENT AND MODERNIZATION.....	283,030	283,030
THEATER MEDICAL INFORMATION PROGRAM.....	3,145	3,145
INTEGRATED ELECTRONIC HEALTH RECORD (IEHR).....	9,181	9,181
	-----	-----
SUBTOTAL, PROCUREMENT.....	308,413	308,413
RESEARCH DEVELOPMENT TEST AND EVALUATION		
RESEARCH.....	10,317	10,317
EXPLORATORY DEVELOPMENT.....	49,015	49,015
ADVANCED DEVELOPMENT.....	226,410	226,410
DEMONSTRATION/VALIDATION.....	97,787	97,787
ENGINEERING DEVELOPMENT.....	217,898	217,898
MANAGEMENT AND SUPPORT.....	38,075	38,075
CAPABILITIES ENHANCEMENT.....	15,092	15,092
UNDISTRIBUTED MEDICAL RESEARCH.....	---	1,078,115
	-----	-----
SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION	654,594	1,730,709
	-----	-----
TOTAL, DEFENSE HEALTH PROGRAM.....	31,994,918	32,069,772
	=====	=====

99A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
IN-HOUSE CARE	8,799,086	8,680,970
NICOE satellites - growth overstated in justification materials		-704
FECA expenses - transfer not properly accounted		-377
Army identified excess		-76,000
Benefit reform proposal - unauthorized		-30,000
Benefit reform proposal - transfer to BAG 2		-26,715
SOCOM embedded behavioral health providers - transfer from OM,DW		14,800
CVN-73 refueling and complex overhaul		880
PRIVATE SECTOR CARE	15,412,599	14,503,759
Historical underexecution		-855,000
Pharmaceutical drugs - excess growth		-200,000
Restoration of benefit proposals		180,000
Printing and reproduction - excess growth		-2,555
Benefit reform proposal - unauthorized		-58,000
Benefit reform proposal - transfer from BAG 1		26,715
CONSOLIDATED HEALTH SUPPORT	2,462,096	2,360,696
Historical underexecution		-100,000
Wounded warrior military adaptive sports program		5,000
Travel reduction - not properly accounted		-7,400
Therapeutic service dog program		1,000
INFORMATION MANAGEMENT	1,557,347	1,537,696
Other intra-government purchases - unjustified growth		-22,300
Travel reduction - not properly accounted		-951
HAIMS initiative		3,600
MANAGEMENT ACTIVITIES	366,223	364,192
Reduction in civilian FTEs - not properly accounted		-770
Travel reduction - not properly accounted		-1,261
EDUCATION AND TRAINING	750,866	750,866
BASE OPERATIONS AND COMMUNICATIONS	1,683,694	1,832,471
Air Force FSRM for medical facilities		50,000
Army FSRM for medical facilities		50,000
Navy FSRM for medical facilities		50,000
DHHQ force protection and physical security - excess to requirement		-1,223
TOTAL, OPERATION AND MAINTENANCE	31,031,911	30,030,650
PROCUREMENT	308,413	308,413
RESEARCH AND DEVELOPMENT		
Peer-reviewed alcohol and substance abuse disorders research		4,000
Peer-reviewed ALS research		7,500
Peer-reviewed alzheimer research		12,000
Peer-reviewed autism research		6,000
Peer-reviewed bone marrow failure disease research		3,200
Peer-reviewed breast cancer research		120,000
Peer-reviewed cancer research		50,000

99B

FY 2015 Request**Final Bill**

Peer-reviewed Duchenne muscular dystrophy research	3,200
Peer-reviewed epilepsy research	7,500
Peer-reviewed gulf war illness research	20,000
Peer-reviewed lung cancer research	10,500
Peer-reviewed medical research	247,500
Peer-reviewed multiple sclerosis research	5,000
Peer-reviewed orthopedic research	30,000
Peer-reviewed ovarian cancer research	20,000
Peer-reviewed prostate cancer research	80,000
Peer-reviewed spinal cord research	30,000
Peer-reviewed reconstructive transplant research	15,000
Peer-reviewed traumatic brain injury and psychological health research	125,000
Peer-reviewed tuberous sclerosis complex research	6,000
Peer-reviewed vision research	10,000
Global HIV/AIDS prevention	8,000
HIV/AIDS program increase	12,900
Joint warfighter medical research	50,000
Orthotics and prosthetics outcomes research	10,000
Restore core research funding reduction	179,815
Therapeutic service dog training program	3,000
TOTAL, RESEARCH AND DEVELOPMENT	654,594
	1,730,709

99C

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

There remain concerns regarding the transfer of funds from the In-House Care budget sub-activity to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the agreement includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program. In addition, funding for the In-House Care budget sub-activity continues to be designated as a congressional special interest item. Any transfer of funds from the In-House Care budget sub-activity into the Private Sector Care budget sub-activity or any other budget sub-activity requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds.

There also remain concerns with continual reports that substantial amounts of funding are transferred from the Private Sector Care budget sub-activity without the submission of written notification as required by prior year Department of Defense Appropriations Acts. The Secretary of Defense is directed to provide written notification to the congressional defense committees of cumulative transfers in excess of \$10,000,000 out of the Private Sector Care budget sub-activity not later than fifteen days after such a transfer. Furthermore, the Secretary of Defense is directed to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds in excess of \$10,000,000, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity groups for fiscal years 2012 through 2014.

The Assistant Secretary of Defense (Health Affairs) is directed to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2015, the agreement recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spending plan for any fiscal year 2014 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides \$50,000,000 for the peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: colorectal cancer, genetic cancer research, kidney cancer, listeria vaccine for cancer, liver cancer, melanoma and other skin cancers, mesothelioma, myeloproliferative disorders, neuroblastoma, pancreatic cancer, and stomach cancer.

The reports directed under this heading in House Report 113-473 and Senate Report 113-211 are still required.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides \$247,500,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acupuncture, acute lung injury, advanced prosthetics, arthritis, burn pit exposure, cardiovascular health, chronic migraine and post-traumatic headache, congenital heart disease, Dengue, diabetes, DNA vaccine technology for postexposure prophylaxis, dystonia, focal segmental glomerulosclerosis, food allergies, Fragile X syndrome, healthcare-acquired infection reduction, hepatitis B, hereditary angioedema, hydrocephalus, inflammatory bowel disease, integrative medicine, interstitial cystitis, lupus, malaria, metals toxicology, mitochondrial disease, nanomaterials for bone regeneration, osteoarthritis, pancreatitis, pathogen-inactivated dried plasma, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, pulmonary fibrosis, respiratory health, rheumatoid arthritis, scleroderma, sleep disorders, tinnitus, vascular malformations, and women's heart disease.

GLOBAL HEALTH

The Department of Defense is making critical contributions with research and development efforts to protect troops from infectious and neglected diseases that may be encountered on missions around the world. There is a need to sustain and support investment in this area by fully funding those important research areas. Therefore, the program director of each program within the Department of Defense currently involved in infectious disease-related research is directed to submit a report on the program's

research and development activities to the congressional defense committees not later than 180 days after the enactment of this Act. The report shall outline the program's funding and accomplishments from fiscal years 2011 through 2014, and include each program's goals and funding requirements across the Future Years Defense Program.

ELECTRONIC HEALTH RECORD

There remain concerns about the progress being made by the Departments of Defense and Veterans Affairs to develop and procure fully interoperable electronic health records. The ultimate goal of the efforts of both Departments is to have systems that can exchange data in a meaningful way and can be used in a dynamic environment to improve patient care and facilitate smoother transitions for servicemembers from military service to veteran status. There must be more cooperation throughout the two Departments to find, develop, and implement the best solution that will allow interoperability in a timely manner.

The agreement includes a provision that restricts the amount of funding that may be obligated for the Interagency Program Office (IPO), the Defense Healthcare Management Systems Modernization (DHMSM) program, and the Defense Medical Information Exchange to 25 percent of the funding provided until the Secretary of Defense provides the House and Senate Appropriations Committees, and such Committees approve, an expenditure plan that includes numerous reporting requirements. This report shall also be submitted to the House and Senate Armed Services Committees and the Government Accountability Office (GAO) for review. The Secretary of Defense is also directed to provide written notification to the congressional defense committees prior to obligating any contract or combination of contracts in excess of \$5,000,000.

The Program Executive Office (PEO) for DHMSM is directed to provide quarterly reports to the congressional defense committees and GAO on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. The Committee further directs the PEO DHMSM to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

Furthermore, the Director of the IPO is directed to continue to provide quarterly briefings on the progress of interoperability between the two Departments to the House and Senate Defense Appropriations Subcommittees and the House and Senate Military Construction, Veterans Affairs, and Related Agencies Appropriations Subcommittees. The briefings shall include an update on standards development and how those standards are being incorporated by both Departments.

In an effort to ensure Government-wide accountability, the Secretary of Defense, in coordination with the Secretary of Veterans Affairs, is directed to provide the Federal Chief Information Officer of the United States with monthly updates on progress made by the two Departments to reach interoperability and modernize their respective electronic health records.

HYPERBARIC OXYGEN THERAPY

Traumatic brain injuries (TBI) and post-traumatic stress disorder (PTSD) are the signature wounds of more than a decade of conflicts in Iraq and Afghanistan. Patients suffering from these conditions are often prescribed various psychotropic drugs to ease their symptoms. These drugs often have negative side effects and carry the risk of leading to dependency. As an alternative treatment, the Department of Defense has studied the use of hyperbaric oxygen therapy; and, although private sector research has

shown positive effects of using the therapy, the Department of Defense has decided not to pursue its use, citing that clinical trials failed to show positive results.

The agreement directs the Comptroller General of the United States to conduct a review and provide a report to the congressional defense committees not later than 180 days after the enactment of this Act on the use of hyperbaric oxygen therapy to treat TBI and PTSD. The report shall include an assessment of the results of the clinical trials completed by the Department of Defense and a review of private sector research on the use of hyperbaric oxygen therapy and whether those conclusions are similar or different from the Department of Defense study.

TRANSFER OF SERVICE TREATMENT RECORDS

The Consolidated Appropriations Act, 2014 directed the Department of Defense Inspector General (DOD IG) to work in coordination with the Department of Veterans Affairs (VA) Inspector General to assess the time it takes for Service Treatment records (STRs) to be transmitted to the VA, identify impediments to providing the records in a useable electronic format, and provide recommendations to streamline this process. In its report, the DOD IG found that the Department of Defense did not consistently transfer timely and complete STRs to the VA. The DOD IG concluded that the Department did not provide the military Services with clear or comprehensive guidance concerning the STR transfer process, to include the agreed upon procedure for certifying STR completeness, and that the Department's failure to consistently make timely and complete STRs available to the VA likely contributed to delays in processing veterans' benefit claims.

The Secretary of Defense is directed to implement the recommendations of the DOD IG report as soon as possible and submit a report on the status of the implementation of the recommendations to the congressional defense committees not

later than 120 days after the enactment of this Act. Additionally, the report found that delays with the Health Artifacts and Imaging System (HAIMS) and insufficient server capacity contributed to poor timeliness and completeness rates. The agreement includes \$3,600,000 for the continuation and improvement of HAIMS and expects this funding to be utilized to address these issues.

SUICIDE PREVENTION AND FINANCIAL STRESS

The agreement recognizes the complexities of determining a single cause leading to a military suicide, as there are many sources of stress for servicemembers. One of these sources meriting increased attention is the financial health and status of servicemembers. Therefore, the agreement expects the Secretary of Defense to allocate up to \$1,000,000 of the funds made available for suicide prevention efforts within the Defense Health Program to study the role of financial stress as a factor in military suicides.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE	222,728	196,128
Recovered Chemical Warfare Material Project excess to need		-26,600
PROCUREMENT	10,227	10,227
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	595,913	595,913
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	828,868	802,268

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2015 Request	Final Bill
COUNTER-NARCOTICS SUPPORT	719,096	669,631
Transfer to National Guard counter-drug program		-89,465
Program increase		40,000
DRUG DEMAND REDUCTION PROGRAM	101,591	105,591
Young Marines - drug demand reduction		4,000
NATIONAL GUARD COUNTER-DRUG PROGRAM	0	175,465
Transfer from counter-narcotics support		89,465
Program increase		86,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	820,687	950,687

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. Funding requirements of the Joint Improvised Explosive Device Defeat Organization are addressed in title IX.

JOINT URGENT OPERATIONAL NEEDS FUND

The agreement does not recommend funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE	310,830	309,430
IG requested transfer to Research, Development, Test and Evaluation		-1,400
PROCUREMENT	1,000	1,000
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	0	1,400
IG requested transfer from Operation and Maintenance		1,400
TOTAL, OFFICE OF THE INSPECTOR GENERAL	311,830	311,830

PROTECTED COMMUNICATIONS WITH MEMBERS OF CONGRESS AND INSPECTOR GENERAL

The agreement reiterates a concern that servicemembers have been prevented from communicating with, or retaliated against for communicating with, Members of Congress or the Department of Defense Inspector General. Current law protects whistleblower communications and prohibits retaliatory personnel actions. The agreement remains strongly supportive of those protections.

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

The agreement provides \$10,000,000 for Support for International Sporting Competitions.

TITLE VII - RELATED AGENCIES

The agreement provides \$1,021,600,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

insert IIIA

(IN THOUSANDS OF DOLLARS)

BUDGET
REQUEST

FINAL
BILL

TITLE VII

RELATED AGENCIES

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND.....	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA).....	510,194	507,600
TOTAL, TITLE VII, RELATED AGENCIES.....	1,024,194	1,021,600

=====

111A

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The intelligence community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2015.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY
SYSTEM FUND

The agreement provides \$514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides \$507,600,000 for the Intelligence Community Management Account.

TITLE VIII – GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate which provides general transfer authority not to exceed \$4,500,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate or terminate multi-year contracts. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding management of civilian personnel of the Department of Defense. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding limitations on the use of funds to purchase anchor and mooring chains. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House providing funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding incentive payments authorized by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding funds appropriated for programs of the Central Intelligence Agency. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding field operating agencies. The Senate bill contained a similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions and provides for the rescission of \$1,228,020,000. The rescissions agreed to are:

2013 Appropriations:

Aircraft Procurement, Army:

Kiowa Warrior program termination.....\$18,242,000

Weapons and Tracked Combat Vehicles, Army:

Howitzer, SP 155 109A65,000,000

Other Procurement, Army:

Joint Tactical Radio System67,000,000

Mid-tier networking vehicular radio.....	30,000,000
Aircraft Procurement, Navy:	
RQ-4 UAV.....	47,200,000
Procurement, Marine Corps:	
Combat support system.....	2,000,000
Communications and electronics infrastructure	15,000,000
HMMWV.....	5,925,000
LAV PIP.....	10,006,000
LVSR	7,286,000
Aircraft Procurement, Air Force:	
MQ-IB modifications.....	16,300,000
MQ-IB spares.....	4,500,000
MQ-9.....	37,800,000
RQ-4.....	6,000,000
Missile Procurement, Air Force:	
Minuteman III modifications.....	7,100,000
Missile support equipment.....	6,700,000
2014 Appropriations:	
Aircraft Procurement, Army:	
Aerial common sensor	30,000,000
Other Procurement, Army:	
Fire support C2 family	4,400,000
JTRS HMS radio.....	103,000,000
Tactical bridge	6,000,000
Transportable tactical command communications	598,000
WIN-T Increment 2	100,000,000
Aircraft Procurement, Navy:	

Aviation life support modifications	6,267,000
Common electronic countermeasures.....	17,355,000
E-2D Hawkeye.....	15,000,000
EA-18G	25,000,000
Executive helicopter series	15,000,000
F/A-18E/F advance procurement.....	75,000,000
P-8A contract savings	43,000,000
Weapons Procurement, Navy:	
Classified programs	7,000,000
Sidewinder	5,000,000
Standard missile	46,400,000
Tomahawk obsolescence	5,000,000
Other Procurement, Navy:	
National airspace system	1,505,000
Aircraft Procurement, Air Force:	
A-10	45,300,000
C-5 modifications	36,000,000
MQ-IB spares.....	2,100,000
Missile Procurement, Air Force:	
Evolved expendable launch vehicle.....	118,685,000
Minuteman III modifications	2,500,000
Small diameter bomb	36,024,000
Procurement, Defense-Wide:	
JBPDS program termination.....	12,100,000
Research, Development, Test and Evaluation, Army:	
Biometric enabled intelligence	5,000,000
Research, Development, Test and Evaluation, Navy:	

Amphibious combat vehicle	78,800,000
Harpoon modifications termination.....	500,000
JATAS termination	14,000,000
JPALS Increment 2.....	25,000,000
Marine Corps combat services support.....	6,600,000
Ship to shore connector.....	16,330,000
Tactical cryptologic activities.....	497,000
Research, Development, Test and Evaluation, Air Force:	
F-22 Increment 3.2B	23,000,000
ICBM fuze modernization	14,000,000

The agreement modifies a provision proposed by the Senate to sustain work rates at manufacturing arsenals. The House bill contained no similar provision.

The agreement retains a provision proposed by the House restricting procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate directing that transfers to Small Business Innovation Research and Small Business Technology Transfer programs be taken proportionally. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate making permanent the requirement for prior congressional notification of article or service transfers to international peacekeeping organizations. The House bill contained a similar provision.

The agreement retains a provision proposed by the House providing for the availability of funds to implement cost effective agreements for required heating facility

modernization in the Kaiserslautern Military Community, Landstuhl Army Regional Medical Center, and Ramstein Air Base, Germany. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate regarding funding for the Sexual Assault Prevention and Response program and the Special Victims Counsel program. The House bill contained a similar provision.

The agreement modifies language proposed by the House regarding human rights vetting. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate making permanent a prohibition on the use of funds made available to the Department of Defense to provide support to an agency that is more than 90 days in arrears in making payments. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate providing for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding a waiver for the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate directing the Army to request funding for Arlington National Cemetery in the Cemeterial Expenses, Army appropriation. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate eliminating the 5 percent discount on tobacco products at military exchanges. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for the Israeli Cooperative Defense programs. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding specific allocation of funds under the heading "Shipbuilding and Conversion, Navy". The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate which reduces funding due to favorable foreign exchange rates. The House bill contained a similar provision.

The agreement retains a provision proposed by the House that requires written notification to members of reserve components of the expected duration of their mobilization once called to active duty. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate that directs the acceleration of a competitively awarded launch. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate that provides for the transfer of not more than \$16,000,000 from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The House bill contained a similar provision.

The agreement retains a provision proposed by the House that prohibits changes to the Army Contracting Command-New Jersey without prior notification. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits the use of funds to violate the Child Soldier Prevention Act of 2008. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding reprogramming guidelines for the National Intelligence Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the Senate that requires monthly reporting on Operation Enduring Freedom and Operation Inherent Resolve. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate making permanent a prohibition on the use of funds to pay retired general or flag officers to serve as senior mentors unless they file Form 278. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House related to agreements with the Russian Federation pertaining to missile defense or information regarding United States ballistic missile defense systems. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding parking spaces provided at the Mark Center. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which requires quarterly reports on civilian end strength. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the Ship Modernization, Operations and Sustainment Fund to be used for certain purposes. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding the use of new designs or fielding of combat and camouflage utility uniforms. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funding to modify any United States facility, other than the facility at Naval Station Guantanamo Bay, Cuba, to house any individual detained at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for Rosoboronexport. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a flag of the United States unless

such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate regarding the President of Afghanistan. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which restricts reductions to the number of deployed and non-deployed strategic delivery vehicles and launchers below the levels set forth in the report submitted to Congress in accordance with section 1042 of the National Defense Authorization Act for Fiscal Year 2012. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires the Secretary of Defense to post grant awards on a public Web site in a searchable format. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the use of funds to cancel the avionics modernization program of record for the C-130 aircraft. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding force structure changes at Lajes Field, Azores, Portugal. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in contravention of Section 41106 of title 49, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the National Security Agency. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that directs that up to \$1,000,000 from Operation and Maintenance, Navy shall be available for transfer to the John C. Stennis Center for Public Service Development Trust Fund. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides \$88,000,000 for basic allowance for housing for military personnel in accordance with the National Defense Authorization Act for Fiscal Year 2015.

The agreement retains a provision proposed by the House that prohibits the use of funds to divest E-3 airborne warning and control system aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to implement the Arms Trade Treaty until the treaty is ratified by the Senate. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House that prohibits the transfer of AH-64 helicopters from the Army National Guard to the active Army. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House limiting the availability of funds for activities authorized under Section 1208 of Public Law 112-81. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires that the Comptroller General review contracts impacted by section 811 of the National Defense Authorization Act for Fiscal Year 2010. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that requires the Secretary of the Air Force to designate a facility on Scott Air Force Base to be named after Senator Alan J. Dixon. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate that restricts funds that may be used to require that seafood procured for the Department of Defense from

sustainably managed fisheries be required to additionally meet sustainability certification criteria prescribed by third-party nongovernmental organizations. The House bill contained no similar provision.

The agreement retains a provision proposed by the House that precludes the use of funds for the disestablishment of any Senior Reserve Officers' Training Corps program. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the KC-10 fleet. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits introducing U.S. armed forces into Iraq in contravention of the War Powers Resolution. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to retire the A-10 fleet. The Senate bill contained no similar provision.

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TITLE IX – OVERSEAS CONTINGENCY OPERATIONS

The agreement provides \$63,999,995,000 in Title IX, Overseas Contingency Operations.

REPORTING REQUIREMENTS

The Secretary of Defense is directed to continue to report incremental contingency operations costs for Operation Inherent Resolve, Operation Enduring Freedom and any successor operation, or any other operation designated and identified by the Secretary of Defense for the purposes of Section 127a of Title 10, U.S.C, on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Secretary of Defense is directed to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

In order to meet unanticipated requirements, the Secretary of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in the explanatory statement. The Secretary of Defense is directed to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in section 9002 of this Act.

OVERSEAS CONTINGENCY OPERATIONS FUNDS AND ACCOUNTS EXECUTION REPORTS

The Secretary of Defense is directed to submit a monthly report to the congressional defense committees not later than 30 days after the last day of each month that details commitment, obligation, and expenditure data by sub-activity group for the Afghanistan Security Forces Fund, the Counterterrorism Partnerships Fund including funds for Syria Train and Equip, and the Iraq Train and Equip Fund.

COUNTERTERRORISM PARTNERSHIPS FUND

The agreement includes \$1,300,000,000 for the Counterterrorism Partnerships Fund to respond to emerging needs as terrorist threats around the world continue to evolve by using existing authorities to allow the Department of Defense to help build partnership capacity.

EUROPEAN REASSURANCE INITIATIVE

The agreement supports current actions being taken to reassure NATO allies and partners of the continued commitment of the United States to their security and territorial integrity. The agreement provides \$810,000,000 for the European Reassurance Initiative (ERI) to support increased capability, presence, readiness, and responsiveness to deter further destabilization in central and eastern Europe.

The budget amendment requests that the ERI be established as a transfer fund with funding made available for two years. However, the majority of the ERI request is for operation and maintenance funding, which is available for one year. The agreement provides ERI operation and maintenance funding for fiscal year 2015 at the account,

budget activity, and sub-activity group level of detail and does not extend the length of time the appropriation is available. Further, the agreement does not provide funding for fiscal year 2016, as requested, but directs the Secretary of Defense to include required funding within existing operation and maintenance accounts as part of the fiscal year 2016 budget request.

Of the total amount recommended for the ERI, the agreement provides \$635,000,000 in the operation and maintenance accounts and \$175,000,000 in a centralized fund only for military assistance to support Ukraine, Latvia, Lithuania, and Estonia. This funding is intended to bolster these governments as they potentially have to defend their sovereignty against expanding regional aggression.

In addition, the request for ERI funding includes limited detail explaining the surge capabilities and the enduring requirements for this effort. This lack of detailed explanation challenges proper congressional oversight. Therefore, the Secretary of Defense is directed to provide to the congressional defense committees, not later than April 1, 2015, and quarterly thereafter, a report detailing the obligations and expenditure of appropriated funds. The Secretary of Defense is further directed to provide notification to the congressional defense committees 15 days prior to the obligation of funds if funding is going to be used for efforts other than those outlined in the supporting documentation provided with the budget amendment. Finally, it is expected that the fiscal year 2016 budget request will include justification for any additional funds needed for the ERI and that efforts that are considered enduring requirements or new missions will be specifically noted as such in the base and Overseas Contingency Operations budget justification materials. Funding provided for the ERI shall be considered a congressional interest item.

IRAQ TRAIN AND EQUIP FUND

The agreement provides \$1,618,000,000 for the Iraq Train and Equip Fund to counter the threat from the Islamic State of Iraq and the Levant (ISIL). ISIL poses an immediate security challenge to Iraq, Syria, and their neighboring countries and seeks to impose an oppressive and intolerant interpretation of sharia law in the region. ISIL is not only a danger to Iraq and the Levant but also poses a risk to the United States and its partners throughout the world.

The agreement supports efforts that will increase the military capability of resistance forces opposing ISIL within Iraq. However, ultimate success against the threat in Iraq will require a national governance structure that respects the rights of all Iraqis regardless of regional alignment. The agreement notes the commitment by partners to contribute resources to assist in developing this capability and encourages the Secretary of Defense to aggressively solicit such support throughout the duration of this enterprise. In an effort to support that commitment, the agreement directs the Secretary of Defense to submit a quarterly report that outlines the allied and regional state contributions, to include financial and in-kind contributions. The Secretary of Defense is required to provide monthly obligation and expenditure reporting as outlined elsewhere in the agreement.

MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert MILPERS OCO Table]~~ _____ e

Insert 131A-D

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

M-1	FY 2015 Request	Final Bill
MILITARY PERSONNEL, ARMY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	659,702	660,902
Program increase - European Reassurance Initiative		1,200
RETIRED PAY ACCRUAL	175,251	175,251
BASIC ALLOWANCE FOR HOUSING	209,188	209,188
BASIC ALLOWANCE FOR SUBSISTENCE	25,312	25,312
INCENTIVE PAYS	3,150	3,150
SPECIAL PAYS	21,659	21,659
ALLOWANCES	14,331	14,331
SEPARATION PAY	262,100	262,100
SOCIAL SECURITY TAX	50,379	50,379
TOTAL, BA-1	1,421,072	1,422,272
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	811,488	811,788
Program increase - European Reassurance Initiative		300
RETIRED PAY ACCRUAL	213,448	213,448
BASIC ALLOWANCE FOR HOUSING	355,399	355,399
INCENTIVE PAYS	1,330	1,330
SPECIAL PAYS	79,762	79,762
ALLOWANCES	71,978	71,978
SEPARATION PAY	111,842	111,842
SOCIAL SECURITY TAX	62,079	62,079
TOTAL, BA-2	1,707,326	1,707,626
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	145,316	145,316
SUBSISTENCE-IN-KIND	269,503	269,503
TOTAL, BA-4	414,819	414,819
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	3,860	3,860
TRAINING TRAVEL	4,778	4,778
OPERATIONAL TRAVEL	53,145	53,145
ROTATIONAL TRAVEL	32,391	32,391
SEPARATION TRAVEL	8,064	8,064
TRAVEL OF ORGANIZED UNITS	114	114
TOTAL, BA-5	102,352	102,352
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	1,986	1,986
DEATH GRATUITIES	3,300	3,300
UNEMPLOYMENT BENEFITS	167,381	129,381
Army identified excess to requirement		-38,000
SGLI EXTRA HAZARD PAYMENTS	4,974	4,974
TRAUMATIC INJURY PROTECTION COVERAGE	6,260	6,260
TOTAL, BA-6	183,901	145,901
LOWER THAN BUDGETED OVERSTRENGTH - ARMY IDENTIFIED EXCESS TO REQUIREMENT		-533,000
TOTAL, MILITARY PERSONNEL, ARMY	3,829,470	3,259,970

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MILITARY PERSONNEL, NAVY

BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	59,609	59,609
RETIRED PAY ACCRUAL	13,412	13,412
BASIC ALLOWANCE FOR HOUSING	19,110	19,110
BASIC ALLOWANCE FOR SUBSISTENCE	2,124	2,124
INCENTIVE PAYS	526	526
SPECIAL PAYS	3,913	3,913
ALLOWANCES	7,561	7,561
SOCIAL SECURITY TAX	4,560	4,560
TOTAL, BA-1	110,815	110,815

BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	70,993	70,993
RETIRED PAY ACCRUAL	15,974	15,974
BASIC ALLOWANCE FOR HOUSING	33,590	33,590
INCENTIVE PAYS	141	141
SPECIAL PAYS	7,315	7,315
ALLOWANCES	16,340	16,340
SOCIAL SECURITY TAX	5,430	5,430
TOTAL, BA-2	149,783	149,783

BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	8,149	8,149
SUBSISTENCE-IN-KIND	24,811	24,811
TOTAL, BA-4	32,960	32,960

BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	2,203	2,203
OPERATIONAL TRAVEL	3,584	3,584
ROTATIONAL TRAVEL	12,316	12,316
SEPARATION TRAVEL	557	557
TOTAL, BA-5	18,660	18,660

BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	700	700
UNEMPLOYMENT BENEFITS	8,071	8,071
RESERVE INCOME REPLACEMENT PROGRAM	30	30
SGLI EXTRA HAZARD PAYMENTS	11,147	11,147
TOTAL, BA-6	19,948	19,948

TOTAL, MILITARY PERSONNEL, NAVY	332,166	332,166
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MILITARY PERSONNEL, MARINE CORPS

BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	52,490	52,490
RETIRED PAY ACCRUAL	13,889	13,889
BASIC ALLOWANCE FOR HOUSING	19,010	19,010
BASIC ALLOWANCE FOR SUBSISTENCE	1,894	1,894
SPECIAL PAYS	2,073	2,073
ALLOWANCES	2,684	2,684
SEPARATION PAY	26,101	26,101
SOCIAL SECURITY TAX	4,016	4,016
TOTAL, BA-1	122,157	122,157

BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	56,031	56,031

M-1	FY 2015 Request	Final Bill
RETIRED PAY ACCRUAL	14,793	14,793
BASIC ALLOWANCE FOR HOUSING	18,554	18,554
SPECIAL PAYS	9,771	9,771
ALLOWANCES	12,232	12,232
SEPARATION PAY	130,117	126,317
Marine Corps identified excess to requirement		-3,800
SOCIAL SECURITY TAX	4,286	4,286
TOTAL, BA-2	245,784	241,984
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	18,243	18,243
TOTAL, BA-4	18,243	18,243
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ROTATIONAL TRAVEL		
SEPARATION TRAVEL	13,109	13,109
TOTAL, BA-5	13,109	13,109
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	302	302
DEATH GRATUITIES	300	300
UNEMPLOYMENT BENEFITS	19,600	4,000
Marine Corps identified excess to requirement		-15,600
SGLI EXTRA HAZARD PAYMENTS	3,216	3,216
TOTAL, BA-6	23,418	7,818
TOTAL, MILITARY PERSONNEL, MARINE CORPS	422,711	403,311
MILITARY PERSONNEL, AIR FORCE		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	103,797	103,797
RETIRED PAY ACCRUAL	23,354	23,354
BASIC ALLOWANCE FOR HOUSING	30,402	30,402
BASIC ALLOWANCE FOR SUBSISTENCE	3,764	3,764
SPECIAL PAYS	8,734	8,734
ALLOWANCES	8,748	8,748
SOCIAL SECURITY TAX	7,940	7,940
TOTAL, BA-1	186,739	186,739
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	191,673	191,673
RETIRED PAY ACCRUAL	43,125	43,125
BASIC ALLOWANCE FOR HOUSING	82,843	82,843
SPECIAL PAYS	32,572	32,572
ALLOWANCES	29,473	29,473
SOCIAL SECURITY TAX	14,663	14,663
TOTAL, BA-2	394,349	394,349
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	21,916	21,916
SUBSISTENCE-IN-KIND	89,755	89,755
TOTAL, BA-4	111,671	111,671
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	1,000	1,000
UNEMPLOYMENT BENEFITS	24,017	24,017
SGLI EXTRA HAZARD PAYMENTS	10,558	10,558
TOTAL, BA-6	35,575	35,575
TOTAL, MILITARY PERSONNEL, AIR FORCE	728,334	728,334

(131C)

M-1	FY 2015 Request	Final Bill
RESERVE PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	10,955	10,955
SPECIAL TRAINING	14,035	14,035
TOTAL, BA-1	24,990	24,990
TOTAL, RESERVE PERSONNEL, ARMY	24,990	24,990
RESERVE PERSONNEL, NAVY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	1,785	1,785
SPECIAL TRAINING	11,497	11,497
ADMINISTRATION AND SUPPORT	671	671
TOTAL, BA-1	13,953	13,953
TOTAL, RESERVE PERSONNEL, NAVY	13,953	13,953
RESERVE PERSONNEL, MARINE CORPS		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	4,919	4,919
ADMINISTRATION AND SUPPORT	150	150
TOTAL, BA-1	5,069	5,069
TOTAL, RESERVE PERSONNEL, MARINE CORPS	5,069	5,069
RESERVE PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	19,175	19,175
TOTAL, BA-1	19,175	19,175
TOTAL, RESERVE PERSONNEL, AIR FORCE	19,175	19,175
NATIONAL GUARD PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	28,674	28,674
SCHOOL TRAINING	7,318	29,818
Training shortfall		22,500
SPECIAL TRAINING	105,591	105,591
ADMINISTRATION AND SUPPORT	13,995	10,695
Pre-mobilization for AGR Augmentation Army National Guard		
identified excess to requirement		-3,300
TOTAL, BA-1	155,578	174,778
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	155,578	174,778
NATIONAL GUARD PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	4,894	4,894
TOTAL, BA-1	4,894	4,894
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	4,894	4,894
TOTAL, MILITARY PERSONNEL	5,536,340	4,966,640

(131D)

OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M OCO TABLE]~~

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2015 Request	Final Bill	
OPERATION AND MAINTENANCE, ARMY			
111	MANEUVER UNITS	77,419	303,099
	Program increase - European Reassurance Initiative		225,680
112	MODULAR SUPPORT BRIGADES	3,827	3,827
113	ECHELONS ABOVE BRIGADE	22,353	22,353
114	THEATER LEVEL ASSETS	1,405,102	1,405,102
115	LAND FORCES OPERATIONS SUPPORT	452,332	667,332
	Program increase - European Reassurance Initiative		15,000
	OCO operations - transfer from title II		200,000
116	AVIATION ASSETS	47,522	47,522
121	FORCE READINESS OPERATIONS SUPPORT	1,050,683	1,147,183
	Program increase - European Reassurance Initiative		96,500
122	LAND FORCES SYSTEMS READINESS	166,725	166,725
123	LAND FORCES DEPOT MAINTENANCE	87,636	537,636
	OCO operations - transfer from title II		450,000
131	BASE OPERATIONS SUPPORT	291,977	291,977
135	ADDITIONAL ACTIVITIES	7,316,967	7,069,967
	Unexploded ordnance removal - transfer to Title IX GP		-250,000
	Program increase - European Reassurance Initiative		3,000
136	COMMANDER'S EMERGENCY RESPONSE PROGRAM	10,000	10,000
137	RESET	2,861,655	2,861,655
212	ARMY PREPOSITIONED STOCKS	0	59,000
	Program increase - European Reassurance Initiative		59,000
421	SERVICEWIDE TRANSPORTATION	1,806,267	2,006,267
	OCO operations - transfer from title II		200,000
424	AMMUNITION MANAGEMENT	45,537	45,537
432	SERVICEWIDE COMMUNICATIONS	32,264	32,264
434	OTHER PERSONNEL SUPPORT	98,171	98,171
435	OTHER SERVICE SUPPORT	99,694	73,894
	Army identified excess to requirement		-25,800
437	REAL ESTATE MANAGEMENT	137,053	137,053

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O-1		FY 2015 Request	Final Bill
	CLASSIFIED PROGRAMS	1,122,092	1,122,092
	TOTAL, OPERATION AND MAINTENANCE, ARMY	17,135,276	18,108,656
OPERATION AND MAINTENANCE, NAVY			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	573,123	1,026,123
	Program increase - European Reassurance Initiative		3,000
	OCO operations - transfer from title II		450,000
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	2,600	2,600
1A4N	AIR SYSTEMS SUPPORT	22,035	22,035
1A5A	AIRCRAFT DEPOT MAINTENANCE	192,411	192,411
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,116	1,116
1A9A	AVIATION LOGISTICS	33,900	33,900
1B1B	MISSION AND OTHER SHIP OPERATIONS	1,153,500	1,158,450
	Program increase - European Reassurance Initiative		4,950
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	20,068	20,068
1B4B	SHIP DEPOT MAINTENANCE	1,922,829	2,322,829
	OCO operations - transfer from title II		400,000
1C1C	COMBAT COMMUNICATIONS	31,303	31,303
1C4C	WARFARE TACTICS	26,229	26,229
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	20,398	20,398
1C6C	COMBAT SUPPORT FORCES	676,555	685,675
	Program increase - European Reassurance Initiative		9,120
1C7C	EQUIPMENT MAINTENANCE	10,662	10,662
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	90,684	90,684
1D4D	WEAPONS MAINTENANCE	233,696	233,696
BSM1	FACILITY SUSTAINMENT, RESTORATION AND MODERNIZATION	16,220	16,420
	Program increase - European Reassurance Initiative		200
BSS1	BASE OPERATING SUPPORT	88,688	88,688
2C1H	EXPEDITIONARY HEALTH SERVICE SYSTEM	5,307	5,307
2C3H	COAST GUARD SUPPORT	213,319	0
	Coast Guard funded in Department of Homeland Security Appropriations Act		-213,319
3B1K	SPECIALIZED SKILL TRAINING	48,270	48,270

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O-1		FY 2015 Request	Final Bill
4A1M	ADMINISTRATION	2,464	2,464
4A2M	EXTERNAL RELATIONS	520	520
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,205	5,205
4A5M	OTHER PERSONNEL SUPPORT	1,439	1,439
4B1N	SERVICEWIDE TRANSPORTATION	186,318	186,318
4B2N	PLANNING, ENGINEERING, AND DESIGN	1,350	1,350
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	11,811	11,811
4C1P	NAVAL INVESTIGATIVE SERVICE	1,468	1,468
999	CLASSIFIED PROGRAMS	6,380	6,380
TOTAL, OPERATION AND MAINTENANCE, NAVY		5,599,868	6,253,819
OPERATION AND MAINTENANCE, MARINE CORPS			
1A1A	OPERATIONAL FORCES	477,406	690,616
	Program increase - European Reassurance Initiative		13,210
	OCO operations - transfer from title II		200,000
1A2A	FIELD LOGISTICS	353,334	353,334
1A3A	DEPOT MAINTENANCE	426,720	426,720
BSS1	BASE OPERATING SUPPORT	12,036	162,036
	OCO operations - transfer from title II		150,000
3B4D	TRAINING SUPPORT	52,106	52,106
4A3G	SERVICEWIDE TRANSPORTATION	162,980	162,980
4A4G	ADMINISTRATION	1,322	1,322
999	OTHER PROGRAMS	1,870	1,870
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS		1,487,774	1,850,984
OPERATION AND MAINTENANCE, AIR FORCE			
011A	PRIMARY COMBAT FORCES	1,352,604	1,493,504
	Program increase - European Reassurance Initiative		140,900
011C	COMBAT ENHANCEMENT FORCES	893,939	898,339
	Program increase - European Reassurance Initiative		4,400
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	8,785	8,785
011M	DEPOT MAINTENANCE	1,146,099	1,146,099

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O-1		FY 2015 Request	Final Bill
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase - European Reassurance Initiative	78,000	105,890 27,890
011Z	BASE SUPPORT	1,226,834	1,226,834
012A	GLOBAL C3I AND EARLY WARNING Air Force identified excess to requirement	92,109	44,109 -48,000
012C	OTHER COMBAT OPS SPT PROGRAMS	168,269	168,269
012F	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	26,337	26,337
013A	LAUNCH FACILITIES	852	852
013C	SPACE CONTROL SYSTEMS	4,942	4,942
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT Classified program reduction	99,400	89,400 -10,000
021A	AIRLIFT OPERATIONS Program increase - European Reassurance Initiative OCO operations - transfer from title II	2,894,280	3,246,280 2,000 350,000
021D	MOBILIZATION PREPAREDNESS	138,043	138,043
021M	DEPOT MAINTENANCE OCO operations - transfer from title II	437,279	937,279 500,000
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,801	2,801
021Z	BASE SUPPORT	15,370	15,370
031A	OFFICER ACQUISITION	39	39
031B	RECRUIT TRAINING	432	432
031Z	BASE SUPPORT	1,617	1,617
032A	SPECIALIZED SKILL TRAINING	2,145	2,145
033C	OFF-DUTY AND VOLUNTARY EDUCATION	163	163
041A	LOGISTICS OPERATIONS	85,016	85,016
041B	TECHNICAL SUPPORT ACTIVITIES	934	934
041Z	BASE SUPPORT	6,923	6,923
042A	ADMINISTRATION	151	151
042B	SERVICEWIDE COMMUNICATIONS	162,106	162,106
042G	OTHER SERVICEWIDE ACTIVITIES	246,256	246,256

(132D)

O-1		FY 2015 Request	Final Bill
044A	INTERNATIONAL SUPPORT	60	60
	CLASSIFIED PROGRAMS	17,408	17,408
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		9,109,193	10,076,383
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	JOINT CHIEFS OF STAFF	0	100
	Program increase - European Reassurance Initiative		100
	SPECIAL OPERATIONS COMMAND	2,490,648	2,495,148
	Program increase - only for European Reassurance Initiative SOF JCETs and training		4,500
	DEFENSE CONTRACT AUDIT AGENCY	22,847	22,847
	DEFENSE INFORMATION SYSTEMS AGENCY	36,416	36,416
	DEFENSE LEGAL SERVICES	105,000	105,000
	DEFENSE MEDIA ACTIVITY	6,251	6,251
	DEPARTMENT OF DEFENSE EDUCATION AGENCY	93,000	93,000
	DEFENSE HUMAN RESOURCES ACTIVITY	0	15,000
	Program increase - Beyond Yellow Ribbon		15,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	21,516	21,516
	DEFENSE SECURITY COOPERATION AGENCY	1,660,000	1,660,000
	Lift and Sustain	400,000	400,000
	Coalition Support Fund	1,260,000	1,260,000
	OFFICE OF THE SECRETARY OF DEFENSE	115,664	135,664
	Program increase - European Reassurance Initiative		20,000
	WASHINGTON HEADQUARTERS SERVICE	2,424	2,424
	OTHER PROGRAMS	1,617,659	1,617,659
	Observant Compass		[30,000]
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE		6,171,425	6,211,025
OPERATION AND MAINTENANCE, ARMY RESERVE			
113	ECHELONS ABOVE BRIGADE	4,285	4,285
115	LAND FORCES OPERATIONS SUPPORT	1,428	1,428
121	FORCES READINESS OPERATIONS SUPPORT	699	699
131	BASE OPERATIONS SUPPORT	35,120	35,120
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE		41,532	41,532

(132E)

O-1		FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE, NAVY RESERVE			
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	16,133	16,133
1A5A	AIRCRAFT DEPOT MAINTENANCE	6,150	6,150
1B1B	MISSION AND OTHER SHIP OPERATIONS	12,475	12,475
1B4B	SHIP DEPOT MAINTENANCE	2,700	2,700
1C6C	COMBAT SUPPORT FORCES	8,418	8,418
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE		45,876	45,876
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
1A1A	OPERATING FORCES	9,740	9,740
BSS1	BASE OPERATING SUPPORT	800	800
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		10,540	10,540
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
011M	DEPOT MAINTENANCE	72,575	72,575
011Z	BASE OPERATING SUPPORT	5,219	5,219
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		77,794	77,794
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
111	MANEUVER UNITS	12,593	13,793
	Program increase - European Reassurance Initiative		1,200
112	MODULAR SUPPORT BRIGADES	647	647
113	ECHELONS ABOVE BRIGADE	6,670	6,670
114	THEATER LEVEL ASSETS	664	664
116	AVIATION ASSETS	22,485	22,485
121	FORCE READINESS OPERATIONS SUPPORT	14,560	14,560
131	BASE OPERATIONS SUPPORT	13,923	13,923
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	4,601	4,601
431	ADMINISTRATION	318	318
TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		76,461	77,661
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
011F	AIRCRAFT OPERATIONS	0	2,300
	Program increase - European Reassurance Initiative		2,300
011G	MISSION SUPPORT OPERATIONS	20,300	20,300
TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		20,300	22,600

(132F)

O-1	FY 2015 Request	Final Bill
AFGHANISTAN SECURITY FORCES FUND		
Defense Forces	2,915,747	2,915,747
Sustainment	2,514,660	2,514,660
Infrastructure	20,000	20,000
Equipment and Transportation	21,442	21,442
Training and Operations	359,645	359,645
Interior Forces	1,161,733	1,161,733
Sustainment	953,189	953,189
Infrastructure	15,155	15,155
Equipment and Transportation	18,657	18,657
Training and Operations	174,732	174,732
Detainees Operations	31,853	31,853
Sustainment	29,603	29,603
Training and Operations	2,250	2,250
TOTAL, AFGHANISTAN SECURITY FORCES FUND	4,109,333	4,109,333
COUNTERTERRORISM PARTNERSHIPS FUND		
COUNTERTERRORISM PARTNERSHIPS FUND	4,000,000	1,300,000
Program reduction		-2,700,000
TOTAL, COUNTERTERRORISM PARTNERSHIPS FUND	4,000,000	1,300,000
EUROPEAN REASSURANCE INITIATIVE		
EUROPEAN REASSURANCE INITIATIVE FUND	925,000	175,000
Funded in title IX – MPA, OMA, OMN, OMMC, OMAF, OMDW, OMNG, OMANG, and OPN (Displayed as 'Program increase - European Reassurance Initiative')		-635,000
Program increase		60,000
Transfer to Military Construction and Veterans Affairs Appropriation Act		-175,000
TOTAL, EUROPEAN REASSURANCE INITIATIVE	925,000	175,000
IRAQ TRAIN AND EQUIP FUND		
IRAQ TRAIN AND EQUIP FUND	1,618,000	1,618,000
TOTAL, IRAQ TRAIN AND EQUIP FUND	1,618,000	1,618,000
TOTAL, OPERATION AND MAINTENANCE	50,428,372	49,979,203

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READINESS

The agreement includes \$1,000,000,000 in title IX to be transferred to the operation and maintenance accounts and be divided proportionately among the Services and the National Guard and reserve components. This funding shall be used only to improve military readiness, including increased training, depot maintenance, and base operations support. None of the funding provided may be used for recruiting, marketing, or advertising programs. The funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spending plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. These transfers may be implemented 30 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committees.

PROCUREMENT

The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT PROCUREMENT OCO TABLE]~~

insert 134A-G

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2015 Request	Final Bill
AIRCRAFT PROCUREMENT, ARMY		
3 AERIAL COMMON SENSOR (ACS)	36,000	36,000
9 AH-64 APACHE BLOCK IIIB REMANUFACTURING Program increase	0	144,000 144,000
13 UH-60 BLACKHAWK M MODEL Program increase for combat loss	0	16,200 16,200
TOTAL, AIRCRAFT PROCUREMENT, ARMY	36,000	196,200
MISSILE PROCUREMENT, ARMY		
4 HELLFIRE SYS SUMMARY	32,136	32,136
TOTAL, MISSILE PROCUREMENT, ARMY	32,136	32,136
PROCUREMENT OF WEAPONS AND TRACKED VEHICLES, ARMY		
21 COMMON REMOTELY OPERATED WEAPONS STATION Program increase	0	5,000 5,000
TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	0	5,000
PROCUREMENT OF AMMUNITION, ARMY		
7 CTG, 30MM, ALL TYPES	35,000	35,000
9 60MM MORTAR, ALL TYPES	5,000	5,000
13 ARTILLERY CARTRIDGES, 75MM AND 105MM, ALL TYPES	10,000	10,000
14 ARTILLERY PROJECTILE, 155MM, ALL TYPES	15,000	15,000
20 ROCKET, HYDRA 70, ALL TYPES	66,905	66,905
21 DEMOLITION MUNITIONS, ALL TYPES	3,000	3,000
22 GRENADES, ALL TYPES	1,000	1,000
23 SIGNALS, ALL TYPES	5,000	5,000
TOTAL, PROCUREMENT OF AMMUNITION, ARMY	140,905	140,905

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P-1	FY 2015 Request	Final Bill
OTHER PROCUREMENT, ARMY		
5 FAMILY OF MEDIUM TACTICAL VEHICLES	95,624	95,624
8 PLS ESP	60,300	60,300
10 HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SERVICE	192,620	192,620
15 MINE-RESISTANT AMBUSH-PROTECTED MODS	197,000	197,000
63 DCGS-A	63,831	63,831
65 TROJAN SPIRIT - TERMINALS (TIARA)	2,600	2,600
67 CI HUMINT AUTO REPRTING AND COLL	6,910	6,910
71 FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	32,083	32,083
72 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	47,535	47,535
133 FORCE PROVIDER	51,500	51,500
136 CARGO AERIAL DEL AND PERSONNEL PARACHUTE SYSTEM	2,580	2,580
170 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT Excess to need	25,000	20,000 -5,000
999 CLASSIFIED PROGRAMS	1,000	1,000
TOTAL, OTHER PROCUREMENT, ARMY	778,583	773,583
AIRCRAFT PROCUREMENT, NAVY		
11 H-1 UPGRADES (UH-1Y/AH-1Z)	30,000	30,000
27 MQ-8 UAV Program increase - three additional MQ-8 UAVs	40,888	70,000 29,112
STUASL0 UAV	55,000	55,000
39 EP-3 SERIES	34,955	34,955
49 SPECIAL PROJECT AIRCRAFT	2,548	2,548
54 COMMON ECM EQUIPMENT	31,920	31,920
65 SPARES AND REPAIR PARTS Program increase	0	18,000 18,000
67 AIRCRAFT INDUSTRIAL FACILITIES	936	936
TOTAL, AIRCRAFT PROCUREMENT, NAVY	196,247	243,359

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P-1		FY 2015 Request	Final Bill
WEAPONS PROCUREMENT, NAVY			
3	TOMAHAWK	45,500	45,500
10	LASER MAVERICK	16,485	16,485
11	STAND OFF PRECISION GUIDED MUNITIONS	4,800	4,800
TOTAL, WEAPONS PROCUREMENT, NAVY		66,785	66,785
PROCUREMENT OF AMMO, NAVY & MARINE CORPS			
1	GENERAL PURPOSE BOMBS	7,596	7,596
2	AIRBORNE ROCKETS, ALL TYPES	8,862	8,862
3	MACHINE GUN AMMUNITION	3,473	3,473
6	AIR EXPENDABLE COUNTERMEASURES	29,376	29,376
11	OTHER SHIP GUN AMMUNITION	3,919	3,919
12	SMALL ARMS & LANDING PARTY AMMO	3,561	3,561
13	PYROTECHNIC AND DEMOLITION	2,913	2,913
14	AMMUNITION LESS THAN \$5 MILLION	2,764	2,764
15	SMALL ARMS AMMUNITION	9,475	9,475
16	LINEAR CHARGES, ALL TYPES	8,843	8,843
17	40 MM, ALL TYPES	7,098	7,098
18	60MM, ALL TYPES	5,935	5,935
19	81MM, ALL TYPES	9,318	9,318
20	120MM, ALL TYPES	6,921	6,921
22	GRENADERS, ALL TYPES	3,218	3,218
23	ROCKETS, ALL TYPES	7,642	7,642
24	ARTILLERY, ALL TYPES	30,289	30,289
25	DEMOLITION MUNITIONS, ALL TYPES	1,255	1,255
26	FUZE, ALL TYPES	2,061	2,061
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS		154,519	154,519
OTHER PROCUREMENT, NAVY			
23	UNDERWATER EOD PROGRAMS	8,210	8,210
84	ITEMS LESS THAN \$5 MILLION	5,870	5,870
88	COMMUNICATIONS ITEMS UNDER \$5 MILLION	1,100	0
	Excess to need		-1,100
132	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	207,860	103,930
	Excess to need		-103,930

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P-1	FY 2015 Request	Final Bill
138 PASSENGER CARRYING VEHICLES	1,063	0
Excess to need		-1,063
139 GENERAL PURPOSE TRUCKS	152	0
Excess to need		-152
142 TACTICAL VEHICLES	26,300	0
Excess to need		-26,300
145 ITEMS UNDER \$5 MILLION	3,300	3,300
152 COMMAND SUPPORT EQUIPMENT	10,745	0
Excess to need		-10,745
157 OPERATING FORCES SUPPORT EQUIPMENT	3,331	0
Excess to need		-3,331
158 C4ISR EQUIPMENT	35,923	0
Excess to need		-35,923
159 ENVIRONMENTAL SUPPORT EQUIPMENT	514	0
Excess to need		-514
999 CLASSIFIED PROGRAMS	2,400	2,400
TOTAL, OTHER PROCUREMENT, NAVY	306,768	123,710
PROCUREMENT, MARINE CORPS		
7 MODIFICATION KITS	3,190	3,190
10 JAVELIN	17,100	17,100
13 MODIFICATION KITS	13,500	13,500
16 REPAIR AND TEST EQUIPMENT	980	980
19 ITEMS UNDER \$5 MILLION (COMM & ELEC)	996	996
25 INTELLIGENCE SUPPORT EQUIPMENT	1,450	1,450
28 RQ-11 UAV	1,740	1,740
31 NIGHT VISION EQUIPMENT	134	134
36 COMM SWITCHING & CONTROL SYSTEMS	3,119	3,119
42 MEDIUM TACTICAL VEHICLE REPLACEMENT	584	584
52 EOD SYSTEMS	5,566	5,566
55 MATERIAL HANDLING EQUIP	3,230	3,230
58 TRAINING DEVICES	2,000	2,000
60 FAMILY OF CONSTRUCTION EQUIPMENT	0	12,000
Program increase		12,000
TOTAL, PROCUREMENT, MARINE CORPS	53,589	65,589

(134D)

P-1		FY 2015 Request	Final Bill
AIRCRAFT PROCUREMENT, AIR FORCE			
4	C-130J	70,000	70,000
18	MQ-9	192,000	0
	Additional aircraft included in title III		-154,000
	MQ-9 spares - transfer to line 70		-38,000
21	B-1B	91,879	91,879
50	C-130	47,840	39,640
	SABIR unit cost adjustment		-8,200
51	C-130J MODS INTEL	18,000	18,000
53	COMPASS CALL MODS	24,800	24,800
63	HC/MC-130 MODIFICATIONS	44,300	41,300
	SABIR A-kit unjustified funding		-3,000
64	OTHER AIRCRAFT	111,990	111,990
70	INITIAL SPARES AND REPAIR PARTS	45,410	83,410
	MQ-9 spares - transfer from line 18		38,000
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		646,219	481,019
MISSILE PROCUREMENT, AIR FORCE			
6	PREDATOR HELLFIRE MISSILE	125,469	125,469
7	SMALL DIAMETER BOMB	10,720	10,720
TOTAL, MISSILE PROCUREMENT, AIR FORCE		136,189	136,189
PROCUREMENT OF AMMUNITION, AIR FORCE			
2	CARTRIDGES	2,469	2,469
4	GENERAL PURPOSE BOMBS	56,293	56,293
5	JOINT DIRECT ATTACK MUNITION	117,039	117,039
11	FLARES	19,136	19,136
12	FUZES	24,848	24,848
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		219,785	219,785
OTHER PROCUREMENT, AIR FORCE			
4	ITEMS LESS THAN \$5 MILLION (CARGO/UTILITY)	3,000	3,000
6	ITEMS LESS THAN \$5 MILLION (SPECIAL PURPOSE)	1,878	1,878
8	ITEMS LESS THAN \$5 MILLION (MHE)	5,131	5,131

(134E)

P-1	FY 2015 Request	Final Bill
9 RUNWAY SNOW REMOVAL AND CLEANING EQUIPMENT	1,734	1,734
10 ITEMS LESS THAN \$5 MILLION (BASE SUPPORT)	22,000	22,000
27 GENERAL INFORMATION TECHNOLOGY	3,857	3,857
33 C3 COUNTERMEASURES	900	900
48 MILSATCOM SPACE	19,547	19,547
55 BASE COMM INFRASTRUCTURE	1,970	1,970
57 NIGHT VISION GOGGLES	765	765
60 BASE PROCURED EQUIPMENT	2,030	2,030
61 CONTINGENCY OPERATIONS	99,590	99,590
63 MOBILITY EQUIPMENT	107,361	107,361
64 ITEMS LESS THAN \$5 MILLION	10,975	10,975
70 DEFENSE SPACE RECONNAISSANCE PROG	6,100	6,100
999 CLASSIFIED PROGRAMS	3,143,936	3,320,688
Classified adjustment		176,752
TOTAL, OTHER PROCUREMENT, AIR FORCE	3,430,774	3,607,526
PROCUREMENT, DEFENSE-WIDE		
10 TELEPORT PROGRAM	4,330	4,330
OTHER PROGRAMS	65,829	65,829
49 MH-60 MODERNIZATION	0	16,800
Combat loss		16,800
56 MQ-9 UNMANNED AERIAL VEHICLE	0	5,700
MQ-9 capability enhancements		5,700
65 ORDNANCE ITEMS UNDER \$5 MILLION	28,873	28,873
68 SOF INTELLIGENCE SYSTEMS	13,549	13,549
71 OTHER ITEMS UNDER \$5 MILLION	32,773	32,773
76 WARRIOR SYSTEMS UNDER \$5 MILLION	78,357	78,357
88 SOF OPERATIONAL ENHANCEMENTS	4,175	4,175
TOTAL, PROCUREMENT, DEFENSE-WIDE	227,886	250,386

(134F)

P-1	FY 2015 Request	Final Bill
NATIONAL GUARD & RESERVE EQUIPMENT		
ARMY RESERVE MISCELLANEOUS EQUIPMENT	0	185,000 185,000
NAVY RESERVE MISCELLANEOUS EQUIPMENT	0	65,000 65,000
MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT	0	60,000 60,000
AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT	0	60,000 60,000
ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT	0	415,000 415,000
AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT	0	415,000 415,000
TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT	0	1,200,000
TOTAL, PROCUREMENT	6,426,385	7,696,691

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NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides \$1,200,000,000 for National Guard and Reserve Equipment. Of that amount, \$415,000,000 is for the Army National Guard; \$415,000,000 is for the Air National Guard; \$185,000,000 is for the Army Reserve; \$65,000,000 is for the Navy Reserve; \$60,000,000 is for the Marine Corps Reserve; and \$60,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the National Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of State governors. The National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: Acoustic Hailing Devices; C-130 Propulsion Upgrades; C-130 and KC-135 Secure Line-of-Sight/Beyond Line-of-Sight Data Link and Situational Awareness Cockpit Displays; Chemical and Biological Protective Shelters; Coastal Riverine Force Boats and Communications Upgrades; Combat Mobility Equipment; Communications, Navigation and Surveillance/Air Traffic Management; Construction Engineering Equipment; Crashworthy Auxiliary Fuel Systems; Cyber Range Training Equipment; Electronic Flight Bags with Tablet Enabled Interface; Emergency Management Training Simulation; F-15C/D AESA Radars; F-15/F-16 Sensor Upgrades; Fire-Resistant Environmental Ensemble; FMTV Virtual Trainers; Global Satellite Communications On-The-Move and all necessary related hardware; HMMWV Ambulances; HMMWV Modernization; High-Mobility Engineer Excavators; In-Flight Propeller Balancing System; Integrated Vehicle Health Management System for UH-72As; Interoperable Wideband Network Communications; Large Aircraft Infrared Countermeasures; Light Utility Helicopters; Mobile Ad Hoc Network Radios; Mobile Satellite Networking Technology; Naval

Construction Force Equipment; Radio Enhancements; Palletized Loading Systems; Reactive Skin Decontamination Lotion; Rotary Medium Cargo (H-60M) modernization; Security and Support/Civil Support Communication Package for UH-60s; Semi-Permanent Humidity Controlled Shelters; Semitrailers; Simulation Training Systems; SINGCAR ASIP Radio Enhancements; Small Arms Simulation Training Systems; TACSAT Radios; Tactical Communications Equipment for MQ-9s; Tactical Trucks; Ultra-Light Tactical Vehicles; and Wireless Mobile Mesh Network Systems.

NATIONAL GUARD AND RESERVE EQUIPMENT REPORT

In the fiscal year 2015 National Guard and Reserve Equipment Report (NGRER), the Army changed the method used to calculate its equipment shortages to include modernized substitutes, which led the Army's equipment shortage data to not be included in the report. The agreement notes that this method caused a variation from past reports and that this change in calculation detracts from the usefulness of the report. The Assistant Secretary of the Army (Financial Management & Comptroller) is directed to provide data excluding modernized substitutes in future NGRERs.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

~~(insert RDTE OCO table)~~

insert 137A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

R-1	FY 2015 Request	Final Bill
RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		
60 SOLDIER SUPPORT AND SURVIVABILITY	4,500	2,000
Unexecutable request		-2,500
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	4,500	2,000
RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
225 UAS PAYLOADS	940	940
999 CLASSIFIED PROGRAMS	35,080	35,080
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	36,020	36,020
RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		
999 CLASSIFIED PROGRAMS	14,706	14,706
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	14,706	14,706
RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE		
242 MQ-9 UAV	0	5,200
MQ-9 enhancements		5,200
248 OPERATIONAL ENHANCEMENTS	6,000	6,000
999 OTHER PROGRAMS	163,447	163,447
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE	169,447	174,647
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION	224,673	227,373

137A

REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$91,350,000 for Revolving and Management Funds.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	FY 2015 Request	Final Bill
IN-HOUSE CARE	65,902	65,902
PRIVATE SECTOR CARE	214,259	214,259
CONSOLIDATED HEALTH SUPPORT	15,311	15,311
EDUCATION AND TRAINING	5,059	5,059
TOTAL, DEFENSE HEALTH PROGRAM	300,531	300,531

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2015 Request	Final Bill
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	189,000	205,000
Program increase - SOUTHCOM ISR		16,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	189,000	205,000

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

Line	FY 2015 Request	Final Bill
1 ATTACK THE NETWORK	189,700	189,700
2 DEFEAT THE DEVICE	94,600	94,600
3 TRAIN THE FORCE	15,700	15,700
4 STAFF AND INFRASTRUCTURE	79,000	79,000
4A STAFF AND INFRASTRUCTURE - TRANSFER FROM TITLE VI	115,058	65,464
Advanced Technology Investments	49,594	0
Excess carryover		-10,000
Excess to need		-39,594
Civilian Personnel	38,001	38,001
Mobilization Designees	6,683	6,683
Information Technology	7,300	7,300
Facilities	12,032	12,032
Travel	624	624
Other (Supplies)	824	824
TOTAL, JOINT IED DEFEAT FUND	494,058	444,464

OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2015 Request	Final Bill
OPERATION AND MAINTENANCE	7,968	10,623
Program increase - Operation Inherent Resolve oversight		2,655
TOTAL, OFFICE OF THE INSPECTOR GENERAL	7,968	10,623

GENERAL PROVISIONS – THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate providing for the transfer of appropriations or funds in this title up to \$3,500,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding the supervision and administration costs and costs for design during construction associated with a construction project. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate providing not to exceed \$10,000,000 for the Commander's Emergency Response Program. The House bill contained a similar provision.

The agreement modifies a provision proposed by the Senate prohibiting the use of funds for the Afghanistan Security Forces Fund prior to approval by the Afghanistan Resources Oversight Council. The House bill contained a similar provision.

The agreement modifies a provision proposed by the Senate providing funds for the Office of Security Cooperation in Iraq but limiting the amount made available to \$140,000,000. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House providing that funds made available under Operation and Maintenance, Defense-Wide for reimbursement to the Government of Pakistan are contingent upon certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions have been met. The Senate bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate

recommending rescissions. The provision provides for the rescission of \$1,236,580,000 from the following programs:

2013 Appropriations:

Other Procurement, Army:

Fire support C2 family	\$3,200,000
Single Army logistics enterprise.....	5,000,000

2014 Appropriations:

Afghanistan Security Forces Fund:

Program adjustment	764,380,000
--------------------------	-------------

Aircraft Procurement, Army:

CH-47 Chinook.....	347,000,000
Kiowa Warrior program termination	117,000,000

The agreement retains a provision proposed by the Senate providing \$250,000,000 to remove unexploded ordnance at closed training ranges in Afghanistan. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate that authorizes the Secretary of Defense, in coordination with the Secretary of State, to provide defense-related articles and services to vetted elements of the Syrian opposition for certain purposes. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate prohibiting the use of funds to transfer additional C-130 aircraft to Afghanistan until the Department of Defense conducts a review of the country's medium airlift requirements. The House bill contained no similar provision.

The agreement retains a provision proposed by the House under title VIII providing \$1,000,000,000 for military readiness. The Senate bill contained no similar provision.

TITLE X – EBOLA RESPONSE AND PREPAREDNESS

The agreement provides \$112,000,000 in title X, Ebola Response and Preparedness, to develop and deploy vaccines, therapeutics, diagnostic systems and other equipment in response to the current Ebola outbreak in West Africa. Several Department of Defense organizations, including the Defense Advanced Research Projects Agency (DARPA) and the Chemical and Biological Defense Program, are in the process of developing and manufacturing countermeasures to respond to the current epidemic. While there are experimental Ebola vaccines and treatments under development, these investigational products are in the early stages of development, and have not yet been fully tested for safety or effectiveness for humans.

The agreement provides \$33,000,000 to DARPA for Phase 1 clinical trials of experimental vaccines and therapeutics and \$12,000,000 for diagnostic efforts.

The agreement also provides \$50,000,000 to the Chemical and Biological Defense Program (CBDP) in Research, Development, Test and Evaluation, Defense-Wide to continue work on vaccines, therapeutics, and diagnostic systems that could mitigate the spread of Ebola, and \$17,000,000 in Procurement, Defense-Wide for detection and diagnostic systems, mortuary supplies, and isolation transport units.

The agreement recognizes that the most efficient way to combat this outbreak is through increased collaboration between the CBDP and DARPA. Therefore, the agreement expects these agencies to work closely together to obtain the best possible scientific solution.

DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army.....	40,787,967	41,225,339	41,116,129	+328,162	-109,210
Military Personnel, Navy.....	27,231,512	27,489,440	27,453,200	+221,688	-36,240
Military Personnel, Marine Corps.....	12,766,099	12,919,103	12,828,931	+62,832	-90,172
Military Personnel, Air Force.....	28,519,993	27,815,926	27,376,462	-1,143,531	-439,464
Reserve Personnel, Army.....	4,377,563	4,459,130	4,317,859	-59,704	-141,271
Reserve Personnel, Navy.....	1,843,966	1,863,034	1,835,924	-8,042	-27,110
Reserve Personnel, Marine Corps.....	655,109	670,754	660,424	+5,315	-10,330
Reserve Personnel, Air Force.....	1,723,159	1,675,518	1,653,148	-70,011	-22,370
National Guard Personnel, Army.....	7,776,498	7,682,892	7,643,832	-132,666	-39,060
National Guard Personnel, Air Force.....	3,114,421	3,156,457	3,118,709	+4,288	-37,748
Total, Title I, Military Personnel.....	128,796,287	128,957,593	128,004,618	-791,669	-952,975
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army.....	30,768,069	33,240,148	31,961,920	+1,193,851	-1,278,228
Operation and Maintenance, Navy.....	36,311,160	39,316,857	37,590,854	+1,279,694	-1,726,003
Operation and Maintenance, Marine Corps.....	5,397,605	5,909,487	5,610,063	+212,458	-299,424
Operation and Maintenance, Air Force.....	33,248,618	35,331,193	34,539,965	+1,291,347	-791,228
Operation and Maintenance, Defense-Wide.....	31,450,068	31,198,232	30,824,752	-625,316	-373,480
Operation and Maintenance, Army Reserve.....	2,940,936	2,490,569	2,513,393	-427,543	+22,824
Operation and Maintenance, Navy Reserve.....	1,158,382	1,007,100	1,021,200	-137,182	+14,100
Operation and Maintenance, Marine Corps Reserve.....	255,317	268,582	270,848	+15,529	+2,264
Operation and Maintenance, Air Force Reserve.....	3,062,207	3,015,642	3,026,342	-35,865	+10,500
Operation and Maintenance, Army National Guard.....	6,857,530	6,030,773	6,175,951	-681,579	+145,178
Operation and Maintenance, Air National Guard.....	6,392,304	6,392,859	6,408,558	+16,254	+15,699

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Overseas Contingency Operations Transfer Account.....	---	5,000	---	---	-5,000
United States Court of Appeals for the Armed Forces...	13,606	13,723	13,723	+117	---
Environmental Restoration, Army.....	298,815	201,560	201,560	-97,255	---
Environmental Restoration, Navy.....	316,103	277,294	277,294	-38,809	---
Environmental Restoration, Air Force.....	439,820	408,716	408,716	-31,104	---
Environmental Restoration, Defense-Wide.....	10,757	8,547	8,547	-2,210	---
Environmental Restoration, Formerly Used Defense Sites	287,443	208,353	250,853	-36,590	+42,500
Overseas Humanitarian, Disaster, and Civic Aid.....	109,500	100,000	103,000	-6,500	+3,000
Cooperative Threat Reduction Account.....	500,455	365,108	365,108	-135,347	---
Department of Defense Acquisition Workforce Development Fund.....	51,031	212,875	83,034	+32,003	-129,841
Total, Title II, Operation and maintenance.....	159,869,726	166,002,818	161,655,679	+1,785,953	-4,347,139

TITLE III

PROCUREMENT

Aircraft Procurement, Army.....	4,844,891	5,102,685	5,216,225	+371,334	+113,540
Missile Procurement, Army.....	1,549,491	1,017,483	1,208,692	-340,799	+191,209
Procurement of Weapons and Tracked Combat Vehicles, Army.....	1,610,811	1,471,438	1,722,136	+111,325	+250,698
Procurement of Ammunition, Army.....	1,444,067	1,031,477	1,015,477	-428,590	-16,000
Other Procurement, Army.....	4,936,908	4,893,634	4,747,523	-189,385	-146,111
Aircraft Procurement, Navy.....	16,442,794	13,074,317	14,758,035	-1,684,759	+1,683,718
Weapons Procurement, Navy.....	3,009,157	3,217,945	3,137,257	+128,100	-80,688
Procurement of Ammunition, Navy and Marine Corps.....	549,316	771,945	674,100	+124,784	-97,845
Shipbuilding and Conversion, Navy.....	15,231,364	14,400,625	15,954,379	+723,015	+1,553,754
Other Procurement, Navy.....	5,572,618	5,975,828	5,846,558	+273,940	-129,270
Procurement, Marine Corps.....	1,240,958	983,352	935,209	-305,749	-48,143
Aircraft Procurement, Air Force.....	10,379,180	11,542,571	12,067,703	+1,688,523	+525,132
Missile Procurement, Air Force.....	4,446,763	4,690,506	4,629,662	+182,899	-60,844

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Procurement of Ammunition, Air Force.....	729,677	677,400	659,909	-69,768	-17,491
Other Procurement, Air Force.....	16,572,754	16,566,018	16,781,266	+208,512	+215,248
Procurement, Defense-Wide	4,240,416	4,221,437	4,429,303	+188,887	+207,866
Defense Production Act Purchases	60,135	21,638	51,638	-8,497	+30,000
Total, Title III, Procurement.....	92,861,300	89,660,299	93,835,072	+973,772	+4,174,773
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army.....	7,126,318	6,593,898	6,675,565	-450,753	+81,667
Research, Development, Test and Evaluation, Navy.....	14,949,919	16,266,335	15,958,460	+1,008,541	-307,875
Research, Development, Test and Evaluation, Air Force.....	23,585,292	23,739,892	23,643,983	+58,691	-95,909
Research, Development, Test and Evaluation, Defense-Wide	17,086,412	16,766,084	17,225,889	+139,477	+459,805
Operational Test and Evaluation, Defense.....	246,800	167,738	209,378	-37,422	+41,640
Total, Title IV, Research, Development, Test and Evaluation.....	62,994,741	63,533,947	63,713,275	+718,534	+179,328
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds.....	1,649,214	1,234,468	1,649,468	+254	+415,000
National Defense Sealift Fund.....	597,213	---	485,012	-112,201	+485,012
Total, Title V, Revolving and Management Funds..	2,246,427	1,234,468	2,134,480	-111,947	+900,012

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request

TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program					
Operation and maintenance.....	30,704,995	31,031,911	30,030,650	-674,345	-1,001,261
Procurement.....	441,764	308,413	308,413	-133,351	---
Research, development, test and evaluation.....	1,552,399	654,594	1,730,709	+178,310	+1,076,115
Total, Defense Health Program 1/.....	32,699,158	31,994,918	32,069,772	-629,386	+74,854
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance.....	398,572	222,728	196,128	-202,444	-26,600
Procurement.....	1,368	10,227	10,227	+8,859	---
Research, development, test and evaluation.....	604,183	595,913	595,913	-8,270	---
Total, Chemical Agents 2/.....	1,004,123	828,868	802,268	-201,855	-26,600
Drug Interdiction and Counter-Drug Activities, Defense	1,015,885	---	---	-1,015,885	---
Counter-narcotics support.....	---	719,096	669,631	+669,631	-49,465
Drug demand reduction program.....	---	101,591	105,591	+105,591	+4,000
National Guard counter-drug program.....	---	---	175,465	+175,465	+175,465
Total, Drug Interdiction and Counter-Drug Activities, Defense.....	1,015,885	820,687	950,687	-65,198	+130,000

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Joint Improvised Explosive Device Defeat Fund	---	115,058	---	---	-115,058
Joint Urgent Operational Needs Fund	---	20,000	---	---	-20,000
Support for International Sporting Competitions 1/.....	---	10,000	10,000	+10,000	---
Office of the Inspector General 1/.....	316,000	311,830	311,830	-4,170	---
Total, Title VI, Other Department of Defense Programs.....	35,035,166	34,101,361	34,144,557	-890,609	+43,196
=====					
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA).....	528,229	510,194	507,600	-20,629	-2,594
Total, Title VII, Related agencies.....	1,042,229	1,024,194	1,021,600	-20,629	-2,594
=====					
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec.8005).....	(5,000,000)	(5,000,000)	(4,500,000)	(-500,000)	(-500,000)
Operation and Maintenance, Defense-Wide (Sec.8017)....	---	---	175,000	+175,000	+175,000
Indian Financing Act incentives (Sec.8020).....	15,000	---	---	-15,000	---
FFRDC (Sec.8024).....	-40,000	---	-40,000	---	-40,000
Rescissions (Sec.8040).....	-1,906,089	-265,685	-1,228,020	+678,069	-962,335
National grants (Sec.8047).....	44,000	---	44,000	---	+44,000
O&M, Defense-wide transfer authority (Sec.8052).....	(30,000)	(30,000)	(30,000)	---	---
Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8071).....	(200,000)	(200,000)	(200,000)	---	---
Fisher House Foundation (Sec.8072).....	4,000	---	4,000	---	+4,000

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Shipbuilding & conversion funds, Navy	8,000	5,000	---	-8,000	-5,000
Revised economic assumptions (Sec.8080).....	-380,000	---	-386,268	-6,268	-386,268
ICMA transfer authority (Sec.8093).....	(20,000)	(20,000)	(20,000)	---	---
Fisher House transfer authority (Sec.8098).....	(11,000)	(11,000)	(11,000)	---	---
Defense Health O&M transfer authority (Sec.8102).....	(143,087)	(146,857)	(146,857)	(+3,770)	---
Operation and Maintenance, Defense-Wide (transfer authority).....	(119,400)	(80,596)	---	(-119,400)	(-80,596)
Ship Modernization, Operations and Sustainment Fund (Sec.8110).....	2,244,400	---	540,000	-1,704,400	+540,000
Rescission.....	-1,920,000	---	---	+1,920,000	---
Superintendents review	1,000	---	---	-1,000	---
Special Victims Program implementation.....	25,000	---	---	-25,000	---
General/Flag Officers.....	-8,000	---	---	+8,000	---
Working Capital Fund excess cash balances.....	-866,500	---	---	+866,500	---
National Defense Reserve Fleet (O&M, Navy transfer authority)	---	(291,000)	---	---	(-291,000)
John C. Stennis Center for Public Service Development Trust Fund (O&M, Navy transfer authority) (Sec.8129)	---	(1,000)	(1,000)	(+1,000)	---
Basic allowance for housing (Sec.8130).....	---	---	88,000	+88,000	+88,000
Total, Title VIII, General Provisions.....	-2,779,189	-260,685	-803,288	+1,975,901	-542,603

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request

TITLE IX					
OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/					
Military Personnel					
Military Personnel, Army (OCO).....	5,449,726	3,829,470	3,259,970	-2,189,756	-569,500
Military Personnel, Navy (OCO).....	558,344	332,166	332,166	-226,178	---
Military Personnel, Marine Corps (OCO).....	777,922	422,711	403,311	-374,611	-19,400
Military Personnel, Air Force (OCO).....	832,862	728,334	728,334	-104,528	---
Reserve Personnel, Army (DCD).....	33,352	24,990	24,990	-8,362	---
Reserve Personnel, Navy (DCD).....	20,238	13,953	13,953	-6,285	---
Reserve Personnel, Marine Corps (OCO).....	15,134	5,069	5,069	-10,065	---
Reserve Personnel, Air Force (OCO).....	20,432	19,175	19,175	-1,257	---
National Guard Personnel, Army (OCO).....	257,064	155,578	174,778	-82,286	+19,200
National Guard Personnel, Air Force (DCD).....	6,919	4,894	4,894	-2,025	---

Total, Military Personnel.....	7,971,993	5,536,340	4,966,640	-3,005,353	-569,700

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
 (Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Operation and Maintenance					
Operation & Maintenance, Army (OCO).....	32,369,249	17,135,276	18,108,656	-14,260,593	+973,380
Operation & Maintenance, Navy (OCO).....	8,470,808	5,599,868	6,253,819	-2,216,989	+653,951
Coast Guard (by transfer) (OCO).....	---	(213,319)	---	---	(-213,319)
Operation & Maintenance, Marine Corps (OCO).....	3,369,815	1,487,774	1,850,984	-1,518,831	+363,210
Operation & Maintenance, Air Force (OCO).....	12,746,424	9,109,193	10,076,383	-2,670,041	+967,190
Operation & Maintenance, Defense-Wide (OCO).....	6,226,678	6,171,425	6,211,025	-15,653	+39,600
Coalition support funds (OCO).....	(1,257,000)	---	(1,260,000)	(+3,000)	(+1,260,000)
Operation & Maintenance, Army Reserve (OCO).....	34,674	41,532	41,532	+6,858	---
Operation & Maintenance, Navy Reserve (OCO).....	55,700	45,876	45,876	-9,824	---
Operation & Maintenance, Marine Corps Reserve (OCO).....	12,534	10,540	10,540	-1,994	---
Operation & Maintenance, Air Force Reserve (OCO).....	32,849	77,794	77,794	+44,945	---
Operation & Maintenance, Army National Guard (OCO).....	130,471	76,461	77,661	-52,810	+1,200
Operation & Maintenance, Air National Guard (OCO).....	22,200	20,300	22,600	+400	+2,300
Subtotal, Operation and Maintenance.....	63,471,402	39,776,039	42,776,870	-20,694,532	+3,000,831
Afghanistan Infrastructure Fund (OCO).....	199,000	---	---	-199,000	---
Counterterrorism Partnerships Fund (OCO).....	---	4,000,000	1,300,000	+1,300,000	-2,700,000
European Reassurance Initiative (OCO).....	---	925,000	175,000	+175,000	-750,000
Afghanistan Security Forces Fund (OCO).....	4,726,720	4,109,333	4,109,333	-617,387	---
Iraq Train and Equip Fund (OCO).....	---	1,618,000	1,618,000	+1,618,000	---
Total, Operation and Maintenance.....	68,397,122	50,428,372	49,979,203	-18,417,919	-449,169

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Procurement					
Aircraft Procurement, Army (OCO)	669,000	36,000	196,200	-472,800	+160,200
Missile Procurement, Army (DCD)	128,645	32,136	32,136	-96,509	---
Procurement of Ammunition, Army (OCO)	190,900	140,905	140,905	-49,995	---
Other Procurement, Army (DCD)	653,902	778,583	773,583	+119,681	-5,000
Aircraft Procurement, Navy (OCO)	211,176	196,247	243,359	+32,183	+47,112
Weapons Procurement, Navy (OCO)	86,500	66,785	66,785	-19,715	---
Procurement of Ammunition, Navy and Marine Corps (DCD)	169,362	154,519	154,519	-14,843	---
Other Procurement, Navy (DCD)	---	306,768	123,710	+123,710	-163,058
Procurement, Marine Corps (OCO)	125,984	53,589	65,589	-60,395	+12,000
Aircraft Procurement, Air Force (OCO)	188,868	646,219	481,019	+292,151	-165,200
Missile Procurement, Air Force (OCO)	24,200	136,189	136,189	+111,989	---
Procurement of Ammunition, Air Force (OCO)	137,826	219,785	219,785	+81,959	---
Other Procurement, Air Force (OCO)	2,517,846	3,430,774	3,607,526	+1,089,680	+176,752
Procurement, Defense-Wide (OCO)	128,947	227,886	250,386	+121,439	+22,500
National Guard and Reserve Equipment (OCO)	1,000,000	---	1,200,000	+200,000	+1,200,000
Total, Procurement	6,233,156	6,426,385	7,696,691	+1,463,535	+1,270,306

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (DCD)...	13,500	4,500	2,000	-11,500	-2,500
Research, Development, Test & Evaluation, Navy (DCD)...	34,426	36,020	36,020	+1,594	---
Research, Development, Test & Evaluation, Air Force (DCD).....	9,000	14,706	14,706	+5,706	---
Research, Development, Test and Evaluation, Defense-Wide (DCD).....	78,208	169,447	174,647	+96,439	+5,200
Total, Research, Development, Test and Evaluation.....	135,134	224,673	227,373	+92,239	+2,700
Revolving and Management Funds					
Defense Working Capital Funds (DCD).....	264,910	91,350	91,350	-173,560	---

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
Other Department of Defense Programs					
Defense Health Program:					
Operation and maintenance (OCO).....	898,701	300,531	300,531	-598,170	---
Drug Interdiction and Counter-Drug Activities, Defense (OCO).....	376,305	189,000	205,000	-171,305	+16,000
Joint Improvised Explosive Device Defeat Fund (OCO) ..	879,225	379,000	444,464	-434,761	+65,464
Joint Urgent Operational Needs Fund (OCO).....	---	50,000	---	---	-50,000
Office of the Inspector General (OCO).....	10,766	7,968	10,623	-143	+2,655
Total, Other Department of Defense Programs.....	2,164,997	926,499	960,618	-1,204,379	+34,119
TITLE IX General Provisions					
Additional transfer authority (OCO) (Sec.9002).....	(4,000,000)	(4,000,000)	(3,500,000)	(-500,000)	(-500,000)
Rescissions (OCO) (Sec.9013).....	-140,370	-117,000	-1,236,580	-1,096,210	-1,119,560
Unexploded ordnance (OCO) (Sec.9015).....	---	---	250,000	+250,000	+250,000
(By transfer).....	---	(250,000)	---	---	(-250,000)
Readiness (OCO) (Sec.9018).....	---	---	1,000,000	+1,000,000	+1,000,000
Total, General Provisions.....	-140,370	-117,000	13,420	+153,790	+130,420
Total, Title IX 3/	85,026,942	63,516,619	63,935,295	-21,091,647	+418,676

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DIVISION C: DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015
(Amounts in Thousands)

	FY 2014 Enacted	FY 2015 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request

TITLE X					
EBOLA RESPONSE AND PREPAREDNESS					
DEPARTMENT OF DEFENSE					
Procurement, Defense-wide (emergency).....	---	---	17,000	+17,000	+17,000
Research, Development, Test and Evaluation, Defense-wide (emergency).....	---	112,000	95,000	+95,000	-17,000

Total, Title X.....	---	112,000	112,000	+112,000	---
(Emergency).....	---	(112,000)	(112,000)	(+112,000)	---
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Net Grand Total.....	565,093,629	547,882,614	547,753,288	-17,340,341	-129,326
Appropriations.....	(483,892,776)	(484,519,680)	(484,934,013)	(+1,041,237)	(+414,333)
Emergency appropriations.....	---	(112,000)	(112,000)	(+112,000)	---
Overseas contingency operations.....	(85,167,312)	(63,633,619)	(65,171,875)	(-19,995,437)	(+1,538,256)
Rescissions.....	(-3,826,089)	(-265,685)	(-1,228,020)	(+2,598,069)	(-962,335)
Rescissions (OCO).....	(-140,370)	(-117,000)	(-1,236,580)	(-1,096,210)	(-1,119,580)
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1/ Included in Budget under Operation and Maintenance
2/ Included in Budget under Procurement
3/ Global War on Terrorism (GWOT). Budget request
includes June 26 budget amendment. The initial budget
request "placeholder" was \$79.445 Billion. Also
includes Nov 10 ISIL budget amendments

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