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DIVISION A – AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

CONGRESSIONAL DIRECTIVES

The explanatory statement is silent on provisions that were in both the House Report (H.Rpt. 114-531) and Senate Report (S.Rpt. 114-259) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress's own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: "Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law."

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in division A of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government Accountability Office (GAO) in GAO-04-261SP Appropriations Law—Vol. I and GAO-05-734SP Budget Glossary.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

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Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2017, accompanying Committee reports, explanatory statements, the Statement of Managers, and budget justifications. Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

For fiscal year 2017, the Committees continue to include bill language requiring advanced notification of certain agency actions. Notification will be required at least 15 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The agreement directs the Office of Budget and Program Analysis (OBPA) of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by June 1, 2017. The agreement also directs the Food and Drug Administration (FDA) and the Farm Credit Administration (FCA) to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by June 1, 2017.

Further, USDA and FDA should be mindful of Congressional authority to determine and set final funding levels for fiscal year 2018. Therefore, the agencies should not presuppose program funding outcomes and prematurely initiate action to redirect staffing prior to knowing final outcomes on fiscal year 2018 program funding. The agreement directs OBPA to provide the Committees with the number of staff years and employees on board for each agency funded by this Act on a quarterly basis.

The agreement includes the authority to spend \$8,608,000 to address expenses incurred at the National Finance Center resulting from the February 2017 tornado to ensure continuity of vital services at the existing location.

The agreement directs NIFA to study the recent infestation of oak mites and focus on suppression and eradication possibilities.

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The U.S. cotton industry has experienced three years of market returns well below the cost of production without a viable safety net for producers under the current Farm Bill. Market projections for 2017 and subsequent years indicate an acute need for immediate relief and long-term program security. Within 60 days of the enactment of this Act, the Secretary is directed to issue a report detailing administrative options for financial relief and recommended legislative actions to provide the cotton industry with a viable safety net.

The Margin Protection Program for Dairy Producers, which was included in the Agricultural Act of 2014, was intended to provide a safety net for dairy producers in times of low margins. However, that program has not worked as anticipated, and dairy farmers have been hit with milk prices that have plummeted since 2014, as well as new challenges with our export markets. This has resulted in sharply reduced incomes and a significant number of dairy operations going out of business, and many more dairy producers who are struggling to keep their operations financially sound. Prompt congressional action is needed to fix the program so that it provides the support that was intended. The Secretary is encouraged to use all available methods and authorities, including the use of the Commodity Credit Corporation Charter Act, to provide immediate assistance to these producers until such time as a revised safety net program can be provided.

TITLE I

AGRICULTURAL PROGRAMS

PRODUCTION, PROCESSING, AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$44,555,000 for the Office of the Secretary.

The agreement recognizes the Department has statutory authorities and programs designed to help break the multi-generational trap of poverty in rural counties and supports USDA's utilization of existing programs and funding within RD and FNS in order to assist families, create jobs, and develop a path towards self-sufficiency. Other existing resources such as the extension service and public universities can be used for coordination and outreach activities. The Committees have not received the detailed plan required to be submitted by the Secretary detailing all funding resources and bundled services to combat rural poverty.

The following table reflects the agreement:

Office of the Secretary (Dollars in Thousands)

Office of the Secretary	\$5,051
Office of Tribal Relations	502
Office of Homeland Security and Emergency Coordination	1 ,496
Office of Advocacy and Outreach	1,209
Office of Assistant Secretary for Administration	804
Departmental Administration	24,124
Office of Assistant Secretary for Congressional Relations	3,869
Office of Communications	7,500
Total, Office of the Secretary	<u>\$44,555</u>

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides \$18,917,000 for the Office of the Chief Economist.

The agreement provides a one-time increase of \$2,000,000, available until the end of fiscal year 2018, to assist the OCE in acquiring economic data, policy research support, analytics, and related activities for the upcoming Farm Bill.

OFFICE OF HEARINGS AND APPEALS

The agreement provides \$13,399,000 for the Office of Hearings and Appeals.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides \$9,525,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides \$49,538,000 for the Office of the Chief Information Officer. This amount includes \$33,000,000 to support cybersecurity activities.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides \$8,028,000 for the Office of the Chief Financial Officer.

The agreement supports the work of the CFO to bring the Department into compliance

with the Digital Accountability and Transparency Act (DATA) and includes an increase of \$2,000,000 for implementation of the DATA.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides \$901,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides \$24,206,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$84,189,000 for Agriculture Buildings and Facilities.

HAZARDOUS MATERIALS MANAGEMENT (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$3,633,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$98,208,000 for the Office of Inspector General, an increase of \$1,370,000 for GSA rent costs and space modification and \$1,100,000 for oversight of the Department's IT investments.

OFFICE OF THE GENERAL COUNSEL

The agreement provides \$44,697,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The agreement provides \$4,136,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides \$893,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides \$86,757,000 for the Economic Research Service, including increases for cooperative agreements on groundwater modeling, drought resilience and pay costs as requested in the budget.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides \$171,239,000 for the National Agricultural Statistics Service (NASS), including up to \$42,177,000 for the Census of Agriculture.

The agreement includes an increase of \$1,600,000 for NASS to expand its current feed cost component surveys nationally.

The agreement recognizes the importance of the pecan survey and is pleased that NASS has conducted the survey as requested.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement provides \$1,170,235,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination of research programs, redirections of research programs, or closure of research locations. The agreement expects extramural research to be funded at no less than the fiscal year 2016 levels. The agreement provides funding increases for cotton ginning, cover crops, small grains genomics, long-term agroecosystem research, the National Bio and Agro-Defense Facility, the Office of Pest Management Policy, germplasm enhancement of maize, sustainable water use, wheat and sorghum, poultry, the U.S. Wheat and Barley Scab Initiative, safe and abundant water supply, intelligent spray technologies, sage steppe restoration, and a sorghum genetic database.

ARS is directed to provide a plan within 90 days of enactment of this Act for conducting a study on the levels of sodium consumption in school-aged children. The plan shall include the methodology and timeframes necessary to conduct such a study, focusing on whether the consumption levels are within or outside the usual range of consumption, both domestically and worldwide.

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BUILDINGS AND FACILITIES

For ARS Buildings and Facilities, the agreement provides an appropriation of \$99,600,000 for priorities identified in the USDA ARS Capital Investment Strategy, April 2012, including not less than \$5,100,000 for planning and design purposes for the next highest priorities identified in the USDA Capital Investment Strategy.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The agreement provides \$849,518,000 for the National Institute of Food and Agriculture's research and education activities.

The agreement provides an increase of \$25,000,000 for the Agriculture and Food Research Initiative and directs that funding should be available to all priority areas, including conventional plant and animal breeding.

The agreement continues to direct that not less than 15 percent of the competitive research grant funds be used for USDA's agricultural research enhancement awards program, including USDA-EPSCoR.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture Research and Education Activities (Dollars in Thousands)

(
Hatch Act	7 U.S.C. 361a-i	\$243,701
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a-7	33,961
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	54,185
Payments to the 1994 Institutions	7 U.S.C. 301 note	3,439
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	19,336
Education Grants for Hispanic-Serving Institutions	7 U.S.C. 3241	9,219
Education Grants for Alaska Native and Native Hawaiian-	7 U.S.C. 3156	3,194
Serving Institutions		
Research Grants for 1994 Institutions	7 U.S.C. 301 note	1 ,80 1
Capacity Building for Non Land-Grant Colleges of Agriculture	7 U.S.C. 3319i	5,000
Grants for Insular Areas	7 U.S.C. 3222b-2, 3362	2,000
	and 3363	
Agriculture and Food Research Initiative	7 U.S.C. 450i(b)	375,000
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	6,500
Veterinary Services Grant Program	7 U.S.C. 3151b	2,500
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	825
Multicultural Scholars, Graduate Fellowship and Institution	7 U.S.C. 3152(b)	9,000

Challenge Grants		
Secondary and 2-year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	4,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811, 5812, 5831,	27,000
	and 5832	
Farm Business Management	7 U.S.C. 5925f	1,450
Sun Grant Program	7 U.S.C. 8114	3,000
Alfalfa and Forage Research Program	7 U.S.C. 5925	2,250
Minor Crop Pest Management (IR-4)	7 U.S.C. 450i(c)	11,913
Special Research Grants:	7 U.S.C. 450i(c)	
Global Change/UV Monitoring		1,405
Potato Research		2,250
Aquaculture Research		1,350
Total, Special Research Grants		<u>5,005</u>
Necessary Expenses of Research and Education Activities:		
Grants Management System		7,830
Federal Administration—Other Necessary Expenses for		6,549
Research and Education Activities		
GSA Rent and DHS Security Expenses		5,960
Total, Necessary Expenses		<u>20,339</u>
Total, Research and Education Activities		<u>\$849,518</u>

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides \$11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The agreement provides \$477,391,000 for the National Institute of Food and Agriculture's extension activities.

The agreement provides \$3,000,000 for the Rural Health and Safety Education Program to address the opioid abuse epidemic and to combat opioid abuse in rural communities.

The agreement directs the National Institute for Food and Agriculture to consult with the Farm Service Agency in developing the terms of the Notice of Funds Availability that will be used to implement the pilot program established by Section 760.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture Extension Activities (Dollars in Thousands)

Smith-Lever, Section 3(b) and (c) programs and Cooperative7 U.S.C. 343(b) and (c) and\$300,000Extension208(c) of P.L. 93-471

Extension Services at 1890 Institutions	7 U.S.C. 3221	45,620
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	4,446
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	19,730
Renewable Resources Extension Act	16 U.S.C. 1671 et seq.	4,060
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	3,000
Food Animal Residue Avoidance Database Program	7 U.S.C. 7642	1,250
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Food Safety Outreach Program	7 U.S.C. 7625	5,000
Smith-Lever, Section 3(d):	7 U.S.C. 343(d)	
Food and Nutrition Education		67,934
Farm Safety and Youth Farm Safety Education Programs		4,610
New Technologies for Agricultural Extension		1,550
Children, Youth, and Families at Risk		8,395
Federally Recognized Tribes Extension Program		3,039
Total, Section 3(d)		<u>85,528</u>
Necessary Expenses of Extension Activities:		
Agriculture in the K-12 Classroom		552
Federal Administration—Other Necessary Expenses for		7,805
Extension Activities		
Total, Necessary Expenses		<u>8,357</u>
Total, Extension Activities		<u>\$477,391</u>

INTEGRATED ACTIVITIES

The agreement provides \$36,000,000 for the National Institute of Food and Agriculture's integrated activities.

The agreement provides an increase of \$1,300,000 for the Food and Agriculture Defense Initiative to expand the National Animal Health Laboratory Network (NAHLN), recognizing the critical contributions that NAHLN labs, including those located at colleges of veterinary medicine, make in responding to emerging threats to American agriculture. When expanding the network, the agreement encourages NIFA to take into consideration laboratories which would enhance the capacity for surveillance, monitoring, and response; the concentration of human and animal populations that are directly at risk; geography, ecology, and climate; evidence of active collaboration with, and support of, state animal health officials; and evidence of stakeholder support and engagement.

The following table reflects the amounts provided by the agreement:

National Institute of Food and AgricultureIntegrated Activities(Dollars in Thousands)Methyl Bromide Transition Program7 U.S.C. 7626

\$2,000

Organic Transition Program	7 U.S.C. 7626	4,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	2,000
Food and Agriculture Defense Initiative	7 U.S.C. 3351	8,000
Crop Protection/Pest Management Program	7 U.S.C. 7626	20,000
Total, Integrated Activities		<u>\$36,000</u>

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The agreement provides \$901,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$946,212,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The agreement includes a net increase of \$51,797,000 for high priority initiatives in order to protect the plant and animal resources of the Nation from pests and diseases. Nearly half of this increase is applied to the agency's request for \$24,000,000 in new funding for Emergency Preparedness and Response. This increase stemmed from the agency's experience with the 2015 outbreak of Highly Pathogenic Avian Influenza that cost taxpayers nearly \$1 billion. The agreement also provides increases within the total funding level of: \$2,518,000 for Animal Health and Technical Services; \$500,000 for the Equine, Cervid, and Small Ruminant Health Program; \$1,175,000 for the National Veterinary Stockpile; \$3,000,000 for the Veterinary Diagnostics program; \$7,000,000 for the Zoonotic Disease Management program; \$1,430,000 for the Agricultural Quarantine Inspection program; \$8,500,000 for the Specialty Crop Pests program; \$2,199,000 for the Wildlife Damage Management program; \$500,000 for the Agriculture Import-Export program; and, \$400,000 for Animal Welfare in order for APHIS to provide oversight of animal research at the Agricultural Research Service.

The agreement provides a one-time increase of \$1,000,000 for the Animal Health Technical Services program to conduct a pilot program for the study of the effectiveness in improving disease traceability, cost, and durability of Ultra High Frequency (UHF) Radiofrequency identification (RFID) back tags in comparison to the other types of animal identification methods currently used by the livestock industry within USDA's Animal Disease Traceability framework. The agreement provides \$28,810,000 for the Animal Welfare program, an increase of \$400,000, and directs APHIS to continue its inspections of ARS facilities, to post its inspection reports online, and to provide copies of the reports to the Committees.

The agreement includes funding to collect additional data that will inform policy related to the appropriate antibiotic use in all settings across agriculture and clinical medicine. The agreement provides an increase of \$7,000,000 within Zoonotic Disease Management for on-farm surveillance, data collection, sampling, surveillance, and testing to enhance the understanding of on-farm levels of antibiotic use and the impact on antimicrobial resistance levels. The information collected should clearly delineate between antibiotics used for food-producing and companion animals. Further, to avoid duplication with existing programs like the National Antimicrobial Resistance Monitoring System, the agreement expects surveys regarding on-farm usage to be limited to collecting information about the antibiotics used and should not be utilized for other regulatory purposes.

The agreement includes no less than \$3,500,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

The agreement provides an increase of \$24,000,000 for emergency preparedness and response to establish a more robust agency framework for addressing animal and plant disease outbreaks. The Highly Pathogenic Avian Influenza outbreak of 2015 exposed a number of challenges facing the agency. Additional funds will allow APHIS to increase veterinarians and animal health technicians; health, safety and biosecurity officers; and develop resources and technologies for the early detection of foreign animal diseases and improved response options.

The agreement includes \$28,000,000 under Wildlife Damage Management for national rabies management, surveillance, and eradication efforts and \$2,000,000 for Wildlife Services education and training. The agreement also provides \$1,600,000 for combatting wildlife depredation to production aquaculture and an additional \$5,000,000 for increased feral swine surveillance.

The agreement remains concerned about the devastating impact citrus greening disease has had on our nation's citrus production. The agreement maintains increased funding for Huanglongbing Emergency Response within the Specialty Crop Pests line item and provides an additional \$5,500,000 to support the Huanglongbing Multi-Agency Coordination (HLB MAC) group. The agreement encourages APHIS to allocate sufficient resources to continue vital

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management, control, and associated activities to address citrus greening and to support priorities and strategies identified by the HLB MAC group.

The agreement provides funding for NAHLN through both APHIS and NIFA at approximately \$12,000,000 and \$4,300,000, respectively, for a total investment of \$16,300,000 for fiscal year 2017.

The agreement expects that USDA will not fully implement the final rule allowing the importation of lemons from Argentina until the Operational Work Plan ensures that Argentina can meet the same phytosanitary risk standards required by the other current countries importing citrus into the United States.

The following table reflects the agreement:

Animal and Plant Health Inspection Service (Dollars in Thousands)

Animal Health Technical Services	\$37,857
Aquatic Animal Health	2,253
Avian Health	55,340
Cattle Health	91,500
Equine, Cervid & Small Ruminant Health	20,000
National Veterinary Stockpile	5,723
Swine Health	24,800
Veterinary Biologics	16,417
Veterinary Diagnostics	39,540
Zoonotic Disease Management	16,523
Subtotal, Animal Health	<u>309,953</u>
Agricultural Quarantine Inspection (Appropriated)	29,330
Cotton Pests	11,520
Field Crop & Rangeland Ecosystems Pests	8,826
Pest Detection	27,446
Plant Protection Methods Development	20,686
Specialty Crop Pests	166,500
Tree & Wood Pests	54,000
Subtotal, Plant Health	<u>318,308</u>
Wildlife Damage Management	103,376
Wildlife Services Methods Development	18,856
Subtotal, Wildlife Services	122,232
Animal & Plant Health Regulatory Enforcement	16,224
Biotechnology Regulatory Services	18,875
Subtotal, Regulatory Services	<u>35,099</u>
Contingency Fund	470
Emergency Preparedness & Response	40,966

Subtotal, Emergency Management	<u>41,436</u>
Agriculture Import/Export	15,599
Overseas Technical & Trade Operations	22,114
Subtotal, Safe Trade	<u>37,713</u>
Animal Welfare	28,810
Horse Protection	697
Subtotal, Animal Welfare	<u>29,507</u>
APHIS Information Technology Infrastructure	4,251
Physical/Operational Security	5,146
Rent and DHS Security Payments	42,567
Subtotal, Agency Management	<u>51,964</u>
Total, Direct Appropriation	<u>\$946,212</u>

BUILDINGS AND FACILITIES

The agreement provides \$3,175,000 for APHIS Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The agreement provides \$84,933,000 for the Agricultural Marketing Service.

The National Organic Standards Board (NOSB) has concluded its sunset review process for substances and ingredients on the National List. As USDA reviews the NOSB's recommendations, the agreement directs USDA to fully consider all currently available scientific information and stakeholder comments during the rulemaking process. Substances and ingredients should be evaluated pursuant to the criteria specified in the Organic Foods Production Act (7 U.S.C. 6517(c)(1)(A)) and the Agriculture Marketing Service implementing regulations 7 C.F.R. 205.600. The Department is reminded that the spirit of the organic program is to allow for the use of natural processes and materials to the greatest extent practicable.

The agreement directs the Department to stay within the parameters of the required study mandated by Section 293(c) of the National Bioengineered Food Disclosure Standard (Pub. L. 114-216).

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of \$61,227,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$20,705,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2017:

Estimated Total Funds Available and Balance Carried Forward (Dollars in Thousands)

Appropriation (30% of Customs Receipts)	\$10,929,8 41
Less Transfers:	
Food and Nutrition Service	-9,503,998
Commerce Department	- 145,175
Total, Transfers	<u>-9,649,173</u>
Prior Year Appropriation Available, Start of Year	166,333
Transfer of Prior Year Funds to FNS (F&V)	-125,000
Budget Authority, Farm Bill	<u>1,322,000</u>
Rescission of Current Year Funds	-231,374
Appropriations Temporarily Reduced – Sequestration	-79,626
Unavailable for Obligations (F&V Transfer to FNS)	-125,000
Budget Authority, Appropriations Act	<u>886,000</u>
Less Obligations:	
Child Nutrition Programs (Entitlement Commodities)	465,000
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	
Disaster Relief	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	43,000
Estimated Future Needs	103,355
Total, Commodity Procurement	<u>829,855</u>
Administrative Funds:	
Commodity Purchase Support	35,440
Marketing Agreements and Orders	20,705
Total, Administrative Funds	<u>56,145</u>
Total Obligations	<u>886,000</u>
Unavailable for Obligations (F&V Transfer to FNS)	125,000
Total, End of Year Balances	<u>\$125,000</u>

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides \$1,235,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides \$43,482,000 for the Grain Inspection, Packers and Stockyards Administration, Salaries and Expenses.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of \$55,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The agreement provides \$819,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides \$1,032,062,000 for the Food Safety and Inspection Service (FSIS).

In addition to requiring the Siluriformes inspection report requested in H. Rpt. 114-531, the agreement recognizes FSIS' diligent work in preventing from entering or removing 547,928 pounds (or more than 273 tons) of adulterated or ineligible imported Siluriformes product from U.S. commerce since April 15, 2016. In light of these alarming findings, the agreement directs FSIS to reinspect all imported Siluriformes fish and fish product shipments, just as all imported meat and poultry products from equivalent countries that export product to the United States are reinspected, upon the date of enactment of this Act. The agreement also directs FSIS to complete a determination of equivalence for the Siluriformes inspection program in a foreign country exporting Siluriformes fish and fish products to the United States not later than 180 days after the end of the 18-month transition period described in the preamble of the final rule entitled "Mandatory Inspection of Fish of the Order Siluriformes and Products Derived From Such Fish" issued on December 2, 2015 (80 Fed. Reg. 75590 et seq.).

The following table reflects the agreement:

Food Safety and Inspection Service (Dollars in Thousands)

()))))))))))))))))))	
Federal	\$915,755
State	61,568
International	16,487
Codex Alimentarius	3,672
Public Health Data Communications Infrastructure System	34,580
Total, Food Safety and Inspection Service	\$1,032,062

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL

SERVICES

The agreement provides \$901,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$1,206,110,000 for the Farm Service Agency (FSA), Salaries and Expenses. The agreement includes \$5,000,000 for personnel and physical security programs across county offices; \$250,000 to establish a pilot network of mentors for beginning farmers; \$500,000 to support youth-serving organizations; and \$90,000 to support a certified training program for veteran farmers to be prequalified for direct farm ownership loans, as proposed in the budget.

The following table reflects the agreement:

(Dollars in Thousands)	
Salaries and expenses	\$1,206,110
Transfer from P.L. 480	149
Transfer from export loans	2,463
Transfer from ACIF	306,998
Total, FSA Salaries and expenses	<u>\$1,515,720</u>

STATE MEDIATION GRANTS

The agreement provides \$3,904,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides \$6,500,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$500,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes increased levels for Farm Operating and Ownership loans to

meet demand for access to credit in the farm economy.

The following table reflects the agreement:

(Dollars in Thousands)

Loan Authorizations:	
Farm Ownership Loans:	
Direct	(\$1,500,000)
Guaranteed	(2,750,000)

Subtotal, Farm Ownership Loans	(4,250,000)
Farm Operating Loans:	
Direct	(1,530,000)
Unsubsidized Guaranteed	(1,960,000)
Subtotal, Farm Operating Loans	<u>(3,490,000)</u>
Emergency Loans	(22,576)
Indian Tribe Land Acquisition Loans	(20,000)
Conservation Loans-Guaranteed	(150,000)
Indian Highly Fractionated Land	(10,000)
Boll Weevil Eradication	(60,000)
Total, Loan Authorizations	<u>(8,002,576)</u>
Loan Subsidies:	
Farm Operating Loan Subsidies:	
Direct	65,178
Unsubsidized Guaranteed	20,972
Subtotal, Farm Operating Subsidies	<u>86,150</u>
Emergency Loans	1,262
Indian Highly Fractionated Land	2,550
Total, Loan Subsidies	<u>89,962</u>
ACIF Expenses:	
Salaries and Expenses	306,998
Administrative Expenses	10,070
Total, ACIF Expenses	\$317,068

RISK MANAGEMENT AGENCY

SALARIES AND EXPENSES

The agreement provides \$74,829,000 for the Risk Management Agency (RMA), Salaries and Expenses.

The agreement supports the development of insurance products that recognize and cover livestock products such as milk as 'agricultural commodities' separately and distinctly from coverage developed for 'livestock.' The statute only refers to livestock and lists types of livestock in the definition (7 U.S.C. 1523(b)), but lists no livestock products. There is no indication that Congress intended for livestock products to fall under the limitation of livestock insurance policies and this restriction has unnecessarily hindered the availability of policies for livestock products like milk. The agreement encourages RMA to present this reinterpretation to the Federal Crop Insurance Corporation board at the next scheduled meeting and develop

additional policies for milk to provide dairy farmers with more robust risk management options before the end of the year.

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND

The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides an appropriation of such sums as may be necessary for

Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The agreement provides a limitation of \$5,000,000 for Hazardous Waste Management.

TITLE II

CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The agreement provides \$901,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The agreement provides \$864,474,000 for Conservation Operations.

The agreement provides \$9,380,000 for the Snow Survey and Water Forecasting Program; \$9,481,000 for the Plant Materials Centers; \$80,802,000 for the Soil Surveys Program; and \$759,211,000 for Conservation Technical Assistance, including an increase of \$10,600,000 for written conservation plans and conservation program delivery.

WATERSHED AND FLOOD PREVENTION OPERATIONS

The agreement provides \$150,000,000 for Watershed and Flood Prevention Operations.

The agreement recognizes the critical challenges facing rural water resource management and protection and supports needed investments in watershed operations that have been absent since fiscal year 2010. These Federal – State – local partnerships are uniquely positioned to identify critical watershed protection and flood prevention needs in rural communities and implement projects that deliver multiple streams of benefits for homes, businesses, and transportation infrastructure and natural resources. In selecting projects for funding, the agency is expected to balance the needs of addressing the project backlog, remediation of existing structures, and new projects.

WATERSHED REHABILITATION PROGRAM

The agreement provides \$12,000,000 for the Watershed Rehabilitation Program.

TITLE III

RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The agreement provides \$896,000 for the Office of the Under Secretary for Rural Development.

The agreement encourages the Department to work with community development financial institutions (as defined in section 103 of the Community Development Banking and Financial Institutions Act of 1994) in operating the Rural Microenterprise Assistance Program.

RURAL DEVELOPMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$225,835,000 for Rural Development (RD), Salaries and Expenses.

The agreement includes a general provision directing that \$500,000 made available for 'Rural Development, Salaries and Expenses' shall be used to develop an implementation plan for increasing access to education in the fields of science, technology, engineering, and mathematics (STEM) in rural communities through the Distance Learning and Telemedicine program. The agreement directs that the implementation plan also address the availability of, access to, and quality of access to STEM education in rural communities. The agreement further directs that it be developed not later than six months after the date of enactment of this Act and in close cooperation with land-grant colleges and universities.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of \$509,892,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of \$412,254,000 to the Rural Development, Salaries and Expenses account.

The following table indicates loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

(\$1,000,000)
(24,000,000)
(26,278)
(35,000)
(230,000)
(5,000)
(10,000)
(5,000)
(23,855)
(\$25,335,133)
\$67,700
3,663
10,360

Loan authorizations:

Farm labor housing (sec. 514)

Total, loan subsidies

Farm labor housing grants

Site development loans (sec. 524)

Self-help land development (sec. 523)

Total, loan subsidies and grants

Administrative expenses (transfer to RD)

Total, Loan subsidies, grants, and administrative expenses

RENTAL ASSISTANCE PROGRAM

7,051

111

417

89,302

8,336

97,638

412,254

\$509,892

The agreement provides \$1,405,033,000 for the Rental Assistance Program.

Within 120 days of enactment of this Act, the agency is directed to provide the

Committees with a detailed analysis of the accuracy of the project-based forecasting tool used to estimate rental assistance needs.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides \$41,400,000 for the Multi-Family Housing Revitalization Program Account.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides \$30,000,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides \$33,701,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

(Dollars in Thousands)	
Very low income housing repair grants	\$28,701
Housing preservation grants	5,000
Total, grant program	<u>\$33,701</u>
RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT	

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$47,100,000 for the Rural Community Facilities Program Account.

The agreement provides \$2,600,000,000 for Community Facility direct loans to address increased demand. Given the increased demand, the agreement reiterates the program's primary objective is to assist rural municipalities, nonprofit organizations, and Federally recognized Indian tribes to finance critical and essential community facilities needed to improve the quality of life for residents. The Department is directed to keep the Committees informed of any plans to continue the Community Facilities relending program in fiscal year 2017.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

(Dollars in Thousands)	
Loan authorizations:	
CF direct loans	(\$2,600,000)
CF guaranteed loans	(148,305)
Loan subsidies and grants:	
CF guaranteed loans	3,322
CF grants	30,000
Rural Community Development Initiative	4,000
Economic Impact Initiative	5,778
Tribal college grants	4,000
Total, subsidy and grants	<u>\$47,100</u>

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$65,319,000 for the Rural Business Program Account.

The agreement provides \$24,000,000 for Rural Business Development Grants. Rural business development grants have a pivotal role in supporting the development or expansion of business in rural areas and should be awarded to applicants with sound proposals offering significant commercial potential.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Business and industry guaranteed loans	(\$919,765)
Loan subsidy and grants:	
Business and industry guaranteed loans	35,319
Rural business development grants	24,000
Delta Regional Authority and Appalachian Regional Commission	6,000
Total, Rural Business Program subsidy and grants	<u>\$65,319</u>

Loan level:

Loan level.

INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$9,944,000 for the Intermediary Relending Program Fund Account. The agreement provides for a transfer of \$4,468,000 to the Rural Development, Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:

(Dollars in Thousands)

Estimated loan level	\$18,889
Subsidies and administrative expenses:	
Direct loan subsidy level	5,476
Administrative expenses	4,468
Subtotal, subsidies and administrative expenses	<u>\$9,944</u>

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$42,213,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides \$26,550,000 for Rural Cooperative Development Grants.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides \$352,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$571,190,000 for the Rural Utilities Service (RUS) Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the

agreement:

(Dollars in Thousands)

()	
Loan authorizations:	
Water and waste direct loans	(\$1,200,000)
Water and waste guaranteed loans	(50,000)
Subsidies and grants:	
Direct subsidy	52,080
Guaranteed loan subsidy	240
Water and waste revolving fund	1,000
Water well system grants	993
Grants for Colonias, Native Americans and Alaska	64,000
Water and waste technical assistance grants	20,000
Circuit Rider program	16,897
Solid waste management grants	4,000
High energy cost grants	10,000
Water and waste disposal grants	391,980
306A(i)(2) grants	10,000
Total, subsidies and grants	<u>\$571,190</u>

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$36,341,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for a transfer of \$33,270,000 to the Rural Development, Salaries and Expenses account.

The agreement strengthens the loan servicing tools within RUS by creating a pilot program to allow RUS to refinance existing electric loans.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Electric:	
Direct, FFB	(\$5,500,000)
Guaranteed underwriting	(750,000)
Subtotal, electric	<u>(6,250,000)</u>
Telecommunications:	
Direct, treasury rate	345,000
Direct, FFB	345,000
Subtotal, telecommunications	(690,000)
Loan subsidy:	
Direct, treasury rate	3,071
Total, loan authorizations	<u>(6,940,000)</u>
Administrative expenses	33,270
Total, budget authority	<u>\$36,341</u>

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The agreement provides \$65,600,000 for the Distance Learning, Telemedicine, and Broadband Program.

The agreement directs that \$1,600,000 of the funds made available for distance learning and telemedicine grants by such appropriation be used to provide for upgrades to the equipment and facilities of ambulances (and other emergency transportation vehicles) and to medical facilities, such as hospital and community health centers, and such technical assistance as may be needed.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorization:	
Broadband telecommunications	(\$27,043)
Total, loan authorization	<u>(27,043)</u>
Subsidy and grants:	
Distance learning and telemedicine grants	26,600
Broadband telecommunications program:	
Direct (treasury rate loans)	4,500
Grants	34,500
Total, subsidies and grants	<u>65,600</u>

TITLE IV

DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

The agreement provides \$814,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$22,793,982,000 for Child Nutrition Programs. Included in the total is an appropriated amount of \$13,289,984,000 and a transfer from Section 32 of \$9,503,998,000.

The agreement provides the following for Child Nutrition Programs:

Total Obligational Authority (Dollars in Thousands)

School lunch program	\$12,339,758
School breakfast program	4,470,247
Child and adult care food program	3,490,937
Summer food service program	627,095
Special milk program	9,176
State administrative expenses	279,058
Commodity procurement	1,428,089
Food safety education	2,897
Coordinated review	10,000
Computer support and processing	11 ,9 41
CACFP training and technical assistance	23,137
Child Nutrition Program studies and evaluations	21,328
Child Nutrition payment accuracy	11,147
Farm to school tactical team	4,168
Team Nutrition	15,504
Healthier US Schools Challenge	1,500
School meals equipment grants	25,000
Summer EBT demonstration	23,000
Total	<u>\$22,793,982</u>

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides \$6,350,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). The agreement fully funds all eligible WIC participants in fiscal year 2017, and includes \$60,000,000 for breastfeeding support initiatives and \$13,600,000 for infrastructure.

USDA data shows that WIC participation rates have decreased steadily since fiscal year 2010. The President's budget request included a projection of an average monthly participation rate of 8.1 million women, infants, and children for fiscal year 2017. However, the average

monthly participation rate was 8.0 million for fiscal year 2015, and the average for fiscal year 2016 was 7.7 million.

The agreement is supportive of ensuring pregnant women are educated on the various methods for preventing exposure to the Zika virus during pregnancy. The agreement directs the Department, in consultation with the Centers for Disease Control and Prevention, to either continue or expand its education and outreach efforts through the WIC program to provide pregnant women with the information they need to prevent Zika.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The agreement provides \$78,480,694,000 for the Supplemental Nutrition Assistance Program (SNAP). The agreement includes \$3,000,000,000 to be made available for a contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB's mid-session review of the budget.

The agreement provides an increase of \$4,000,000 for Nutrition Education and Program Information.

The agreement provides the following for SNAP:

Total Obligational Authority (Dollars in Thousands)

Benefits	\$67,754,435
Contingency reserve	3,000,000
Administrative costs:	
State administrative costs	4,230,476
Nutrition Education and Obesity Prevention Grant Program	411,000
Employment and Training	456,018
Mandatory other program costs	196,726
Discretionary other program costs	998
Administrative subtotal	<u>5,295,218</u>
Nutrition Assistance for Puerto Rico (NAP)	1,949,000
American Samoa	7,893
Food Distribution Program on Indian Reservations	151,000
TEFAP commodities	297,000
Commonwealth of the Northern Mariana Islands	12,148
Community Food Projects	9,000
Program access	5,000
Subtotal	2,431,041
Total	<u>\$78,480,694</u>

COMMODITY ASSISTANCE PROGRAM

The agreement provides \$315,139,000 for the Commodity Assistance Program. The agreement includes \$236,120,000 for the Commodity Supplemental Food Program; \$18,548,000 for the Farmers' Market Nutrition Program; and \$59,401,000 for the Emergency Food Assistance Program.

NUTRITION PROGRAMS ADMINISTRATION

The agreement provides \$170,716,000 for Nutrition Programs Administration. The agreement includes \$17,700,000, to be available until expended, for office relocation expenses; \$1,192,000 for DHS Security Payments; and \$1,000,000 for an independent study to identify the best means of consolidating and coordinating reporting requirements under Child Nutrition Programs.

TITLE V

FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes \$196,571,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of \$6,074,000. The agreement provides \$2,300,000 for International Cooperative Administrative Support Services; \$3,545,000 for pay costs; and \$840,000 above estimated amounts for the Country Strategy Support Fund.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM

ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$149,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

FOOD FOR PEACE TITLE II GRANTS

The agreement provides \$1,466,000,000 for Food for Peace Title II Grants. The agreement also includes an additional one-time increase of \$134,000,000, for a total level of \$1,600,000,000.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND

CHILD NUTRITION PROGRAM GRANTS

The agreement provides \$201,626,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$8,537,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI

RELATED AGENCY AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides specific amounts by FDA activity as reflected in the following

table:

Food and Drug Administration Salaries & Expenses (Dollars in Thousands)

Budget Authority:

Foods	\$1,025,503
Center for Food Safety and Applied Nutrition	310,994
Field Activities	714,509
Human Drugs	492,203
Center for Drug Evaluation and Research	355,996
Field Activities	136,207
Biologics	215,443
Center for Biologics Evaluation and Research	174,052
Field Activities	41,391
Animal Drugs and Feeds	162,852
Center for Veterinary Medicine	98,205
Field Activities	64,647

Devices and Radiological Products	329,764
Center for Devices and Radiological Health	246,319
Field Activities	83,445
National Center for Toxicological Research	63,331
Other Activities/Office of the Commissioner	185,087
Office of the Commissioner	<i>56,17</i> 8
Office of Foods and Veterinary Medicine	23,843
Office of Medical and Tobacco Products	11,259
Office of Global Regulatory Operations and Policy	23,564
Office of Operations	38,015
Office of the Chief Scientist	30,728
Transfer to the HHS Office of Inspector General	1,500
White Oak Consolidation	43,044
Other Rent and Rent Related Activities	71,943
GSA Rent	170,208
Subtotal, Budget Authority	<u>2,759,378</u>
User Fees:	
Prescription Drug User Fee Act	754,524
Medical Device User Fee and Modernization Act	126,083
Human Generic Drug User Fee Act	323,011
Biosimilar User Fee Act	22,079
Animal Drug User Fee Act	23,673
Animal Generic Drug User Fee Act	11,341
Tobacco Product User Fees	635,000
Subtotal, User Fees	<u>1,895,711</u>

The agreement provides \$2,759,378,000 in new discretionary budget authority and \$1,895,711,000 in definite user fees for a total of \$4,655,089,000 for Food and Drug Administration (FDA), Salaries and Expenses. This total does not include permanent, indefinite user fees for the Mammography Quality Standards Act; Color Certification; Export Certification; Priority Review Vouchers Pediatric Disease; Food and Feed Recall; Food Reinspection; Voluntary Qualified Importer Program; the Third Party Auditor Program; Outsourcing Facility; and Medical Countermeasure Priority Review Vouchers. The agreement accepts \$13,516,000 in proposed administrative savings and expects FDA to continue all projects, activities, laboratories, and programs as included in fiscal year 2016 unless otherwise specified.

\$4,655,089

Total, FDA Program Level

The agreement also includes a general provision providing \$10,000,000 for FDA to prevent, prepare for, and respond to emerging health threats, including the Ebola and Zika viruses, domestically and internationally and to develop necessary medical countermeasures and vaccines.

As part of the increases, the agreement provides an additional \$35,675,000 to support the implementation of the Food Safety Modernization Act (FSMA). Of this amount, \$18,672,000 is provided for the National Integrated Food Safety System and \$16,913,000 is provided for Import Safety. Funds for import safety should help FDA ensure an even playing field in the application of FSMA regulations as it relates to both domestic and imported producers, processors, and manufacturers of food and animal feed. The agreement notes that FSMA implementation places additional requirements on state governments and private stakeholders, and therefore urges the FDA to provide sufficient resources to State education and inspection programs to address these needs. The agreement continues to require quarterly reports to the Committees with a breakdown on funding allocations, as well as projections for future needs.

The agreement provides an increase of \$10,911,000 for medical product safety initiatives including \$2,500,000 for efforts to support the Precision Medicine initiative. This increase should supplement efforts authorized in the 21st Century Cures Act. In addition, an increase of \$4,000,000 is provided for Pediatric Device Consortium Grants and postmarket activities within the Medical Device program. Lastly, the agreement provides an increase of \$4,411,000 for animal drug and medical device review activities. The agreement continues to include the fiscal year 2016 funding to evaluate over-the-counter sunscreen products.

The \$2,500,000 increase above the amount provided in fiscal year 2016 for foreign highrisk inspections will allow FDA's Office of the Global Regulatory Operations Policy to continue efforts to develop and utilize a targeted, risk-based, and efficient inspection model that incorporates commercially available information on high-risk establishments for onsite verifications. FDA is directed to provide the Committees with an update on these efforts, including estimated efficiencies and concerns, and plans to continue or expand this effort in the future.

Employees charged with implementing federal programs are expected to carry out their duties in a legal and ethical manner, free from conflicts of interest, without seeking private gain or advancing a private agenda, and without giving preferential treatment to any outside

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organization or individual. The agency is reminded of its responsibility to ensure that federal employees handle information, including information received from the employees, offices, or Committees of the Congress, in a professional and confidential manner according to the federal government's code of conduct, standards, regulations, and statutes.

The agreement strongly urges the FDA to continue to work with Congress to address the issues and concerns regarding the regulation of Laboratory Developed Tests.

The agreement provides \$6,000,000 for Pediatric Device Consortia Grants.

The agreement remains concerned with the draft MOU that the FDA proposed under Section 503A of the FDCA. Section 503A distinguishes between "distribution" and "dispensing" for the purposes of the MOU. In the DQSA, Congress only allowed the FDA to regulate "distribution." The MOU appears to exceed the authority granted in the statute by redefining "distribution" in a manner that includes dispensing. Congress did not intend to include dispensing of compounded drugs over state lines within the scope of the MOU. The MOU should not address dispensing of compounded drugs to a patient over state lines if all other requirements of 503A are met.

BUILDINGS AND FACILITIES

The agreement provides \$11,788,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCY

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of \$68,600,000 on administrative expenses of the Farm Credit Administration.

TITLE VII

GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701. – The agreement includes language making funds available for the purchase, replacement, and hire of passenger motor vehicles.

Section 702. – The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703. – The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704. – The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705. – The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706. – The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 707. – The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 708. – The agreement includes language regarding Rural Utilities Service program eligibility.

Section 709. – The agreement includes language regarding funds for information technology expenses.

Section 710. – The agreement includes language prohibiting first-class airline travel.

Section 711. – The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 712. – The agreement includes language regarding funding for advisory committees.

Section 713. – The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 714. – The agreement includes language regarding a limitation and rescission of funds.

Section 715. – The agreement includes language regarding child nutrition programs.

Section 716. – The agreement includes language regarding user fee proposals without offsets.

Section 717. – The agreement includes language regarding the reprogramming of funds and notification requirements.

Section 718. – The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 719. – The agreement includes language regarding the appropriations hearing process.

Section 720. – The agreement includes language regarding government-sponsored news stories.

Section 721. – The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 722. – The agreement includes language regarding the Water Bank Act.

Section 723. – The agreement includes language requiring spend plans.

Section 724. – The agreement includes language regarding the Food for Peace Act.

Section 725. – The agreement includes language regarding Rural Development programs.

Section 726. – The agreement includes language regarding USDA loan programs.

Section 727. – The agreement includes language regarding the Working Capital Fund.

Section 728. – The agreement includes language regarding purchases made through child nutrition programs.

Section 729. - The agreement includes language regarding potable water supplies.

Section 730. - The agreement includes language regarding the Agriculture and Food

Research Initiative.

Section 731. – The agreement includes language regarding Rural Development Programs.

Section 732. – The agreement includes language regarding nutrition research.

Section 733. - The agreement includes language regarding housing loan programs.

Section 734. - The agreement includes language regarding consumer information.

Section 735. – The agreement includes language regarding Rural Development loan

programs.

Section 736. – The agreement includes language regarding tissue regulation.

Section 737. – The agreement includes language regarding animal feed.

Section 738. – The agreement includes language regarding APHIS regulation.

Section 739. – The agreement includes language regarding animal research.

Section 740. – The agreement includes language regarding FDA regulation.

Section 741. – The agreement includes language regarding the Rural Housing Service.

Section 742. - The agreement includes language regarding IT systems.

Section 743. - The agreement includes language regarding APHIS Buildings & Facilities.

Section 744. – The agreement includes language regarding nutrition programs.

Section 745. – The agreement includes language regarding certain unobligated balances.

Section 746. - The agreement includes language regarding domestic preference.

Section 747. – The agreement includes language regarding child nutrition programs.

Section 748. – The agreement includes language regarding emergency food assistance.

Section 749. – The agreement includes language regarding loan refinancing.

Section 750. - The agreement includes language regarding persistent poverty.

Section 751. – The agreement includes language regarding community eligibility.

Section 752. – The agreement includes language regarding emerging disease funding.

Section 753. - The agreement includes language regarding emergency programs.

Section 754. – The agreement includes language regarding lobbying.

Section 755. – The agreement includes language regarding the Food for Peace Act.

Section 756. – The agreement includes language regarding FDA regulation.

Section 757. – The agreement includes language regarding citrus greening.

Section 758. – The agreement includes language regarding certain unobligated balances.

Section 759. – The agreement includes language regarding certain unobligated balances.

Section 760. – The agreement includes language regarding assistance for military

veterans.

Section 761. – The agreement includes language regarding genetically engineered salmon.

Section 762. – The agreement includes language regarding certain horse inspection activities.

Section 763. – The agreement includes language regarding Rural Economic Area Partnership Zones.

Section 764. – The agreement includes language regarding hardwood trees.

Section 765. – The agreement includes language regarding the SNAP program.

Section 766. – The agreement includes language regarding FDA guidance.

Section 767. – The agreement includes language regarding food retailer financing.

Section 768. – The agreement includes language regarding STEM programs.

Section 769. - The agreement includes language regarding Rural Development programs.

Section 770. - The agreement includes language regarding certain unobligated balances.

Section 771. - The agreement includes language regarding the Rural Housing Service.

Section 772. – The agreement includes language regarding the Agriculture Risk Coverage program.

Section 773. – The agreement includes language regarding industrial hemp.

Section 774. – The agreement includes language regarding crab nomenclature.

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Division A - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2017 (Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - AGRICULTURAL PROGRAMS					
Production, Processing, and Marketing					
Office of the Secretary					
Office of the Secretary Office of Tribal Relations Office of Homeland Security and Emergency	5,051 502	10,178 755	5,051 502		- 5 , 127 - 253
CoordinationOffice of Advocacy and Outreach	1,496 1,209	1,592 11,220	1,496 1,209		-96 -10,011
Office of the Assistant Secretary for Administration Departmental Administration	804 25 , 124	807 27,420	804 24,124	-1,000	- 3 - 3 , 296
 Subtotal, Departmental Administration	25,928	28,227	24,928	-1,000	- 3 , 299
Office of the Assistant Secretary for Congressional Relations Office of Communications	3,869 7,500	3,919 8,512	3,869 7,500		- 50 - 1 , 012
Total, Office of the Secretary	45,555	64,403	44,555	-1,000	-19,848
Office of Budget and Program Analysis	Bill West				
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Office of the Chief Economist 17,777 17,592 18,917 +1,140 +1, Office of Hearings and Appeals 13,317 13,481 13,399 +82 Office of Budget and Program Analysis 9,392 9,525 9,525 +133 Subtotal, Executive Operations 40,486 40,598 41,841 +1,355 +1, Office of the Chief Information Officer 44,538 65,716 49,538 +5,000 -16, Office of the Chief Financial Officer 6,028 9,119 8,028 +2,000 -1, Office of the Assistant Secretary for Civil Rights 898 901 901 +3 Office of Civil Rights 24,070 24,750 24,206 +136 - Building and Facilities Agriculture Buildings and Facilities 64,189 84,365 84,189 +20,000 -					
Office of Budget and Program Analysis	25				
Subtotal, Executive Operations	82				
Office of the Chief Information Officer					
Office of the Chief Financial Officer	43				
Office of the Chief Financial Officer	78				
Office of Civil Rights 24,070 24,750 24,206 +136 - Building and Facilities Agriculture Buildings and Facilities 64,189 84,365 84,189 +20,000 -					
Office of Civil Rights 24,070 24,750 24,206 +136 - Building and Facilities Agriculture Buildings and Facilities 64,189 84,365 84,189 +20,000 -					
Agriculture Buildings and Facilities	544				
	76				
Hazardous materials management+15 3,618 3,633 3,633 +15					
Office of Inspector General	90				
Office of the General Counsel	/02				
Office of Ethics	81				
Total, Departmental Administration	67				
Office of the Under Secretary for Research, Education,					
and Economics	- 8				
Economic Research Service	521				
National Agricultural Statistics Service					
Census of Agriculture					

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	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Agricultural Research Service:					
Salaries and expensesBuildings and facilities	1,143,825 212,101	1,161,340 94,500	1,170,235 99,600	+26,410 -112,501	+8,895 +5,100
- Total, Agricultural Research Service	1,355,926	1,255,840	1,269,835	-86,091	+13,995
National Institute of Food and Agriculture: National Institute of Food and Agriculture (leg.					
proposal)		1,373,974			-1,373,974
Research and education activities	819,685		849,518	+29,833	+849,518
Native American Institutions Endowment Fund Hispanic-Serving Agricultural Colleges and	(11,880)	(11,880)	(11,880)		
Universities Endowment Fund		(10,000)			(-10,000)
Extension activities	475,891		477,391	+1,500	+477,391
Integrated activities	30,900		36,000	+5,100	+36,000
- Total, National Institute of Food					
and Agriculture	1,326,476	1,373,974	1,362,909	+36,433	-11,065
Office of the Under Secretary for Marketing and					
Regulatory Programs	893	901	901	+8	
Animal and Plant Health Inspection Service:					
Salaries and expenses	894,415	901,196	946,212	+51,797	+45,016
Buildings and facilities	3,175	3,175	3,175		
- Total, Animal and Plant Health Inspection					
Service	897,590	904,371	949,387	+51,797	+45,016

FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
81,223	81,933	84,933	+3,710	+3,000
(65,000)	(65,000)	(65,000)		
		• • •		
(60,982)	(61,227)	(61,227)	(+245)	
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1,303,000	1,322,000	1,322,000	+19,000	
(20 490)	(20 705)	(20, 705)	(+216)	
	· · /		(+210)	
1,235	1,235	1,235		
1,446,440	1,466,395	1,469,395	+22,955	+3,000
43.057	43.482	43.482	+425	
(55,000)	(57,500)	(55,000)		(-2,500)
816	819	819	+3	
1,014,871	1,030,405	1,032,062	+17,191	+1,657
(1,000)	(1,000)	(1,000)		
6,652,953	6,732,477	6,730,384	+77,431	-2,093
	Enacted 81,223 (65,000) (60,982) 1,303,000 (20,489) 1,235 1,446,440 43,057 (55,000) 816 1,014,871 (1,000)	Enacted Request 81,223 81,933 (65,000) (65,000) (60,982) (61,227) 1,303,000 1,322,000 (20,489) (20,705) 1,235 1,235 1,446,440 1,466,395 43,057 43,482 (55,000) (57,500) 816 819 1,014,871 1,030,405 (1,000) (1,000)	EnactedRequestBill $81,223$ $81,933$ $84,933$ $(65,000)$ $(65,000)$ $(65,000)$ $(60,982)$ $(61,227)$ $(61,227)$ $1,303,000$ $1,322,000$ $1,322,000$ $(20,489)$ $(20,705)$ $(20,705)$ $1,235$ $1,235$ $1,235$ $1,446,440$ $1,466,395$ $1,469,395$ $43,057$ $43,482$ $43,482$ $(55,000)$ $(57,500)$ $(55,000)$ 816 819 819 $1,014,871$ $1,030,405$ $1,032,062$ $(1,000)$ $(1,000)$ $(1,000)$	EnactedRequestBillvs Enacted $81,223$ $81,933$ $84,933$ $+3,710$ $(65,000)$ $(65,000)$ $(65,000)$ $$ $(60,982)$ $(61,227)$ $(61,227)$ $(+245)$ $1,303,000$ $1,322,000$ $1,322,000$ $+19,000$ $(20,489)$ $(20,705)$ $(20,705)$ $(+216)$ $1,235$ $1,235$ $1,235$ $$ $1,446,440$ $1,466,395$ $1,469,395$ $+22,955$ $43,057$ $43,482$ $43,482$ $+425$ $(55,000)$ $(57,500)$ $(55,000)$ $$ 816 819 819 $+3$ $1,014,871$ $1,030,405$ $1,032,062$ $+17,191$ $(1,000)$ $(1,000)$ $(1,000)$ $$

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Farm Assistance Programs					
Office of the Under Secretary for Farm and Foreign Agricultural Services	898	901	901	+3	
Farm Service Agency: Salaries and expenses (Transfer from Food for Peace (P.L. 480)) (Transfer from export loans) (Transfer from ACIF)	1,200,180 (2,528) (354) (306,998)	1,209,751 (149) (2,463) (306,998)	1,206,110 (149) (2,463) (306,998)	+5,930 (-2,379) (+2,109)	-3,641
- Subtotal, transfers from program accounts	(309,880)	(309,610)	(309,610)	(-270)	
- Total, Salaries and expenses	(1,510,060)	(1,519,361)	(1,515,720)	(+5,660)	(-3,641)
State mediation grantsGrassroots source water protection program Dairy indemnity program	3,404 6,500 500	3,404 500	3,904 6,500 500	+500 	+500 +6,500
Subtotal, Farm Service Agency	1,210,584	1,213,655	1,217,014	+6,430	+3,359

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Agricultural Credit Insurance Fund (ACIF) Program					
Account:					
Loan_authorizations:					
Farm ownership loans:					
Direct	(1,500,000)	(1,500,000)	(1,500,000)		
Guaranteed	(2,000,000)	(2,000,000)	(2,750,000)	(+750,000)	(+750,000)
- Subtotal	(3,500,000)	(3,500,000)	(4,250,000)	(+750,000)	(+750,000)
Farm operating loans:					
Direct	(1,252,004)	(1,460,047)	(1,530,000)	(+277,996)	(+69,953)
Unsubsidized guaranteed	(1,393,443)	(1,432,430)	(1,960,000)	(+566,557)	(+527,570)
- Subtotal	(2,645,447)	(2,892,477)	(3,490,000)	(+844,553)	(+597,523)
Emergency loans	(34,667)	(22,576)	(22,576)	(-12,091)	
Indian tribe land acquisition loans	(2,000)	(20,000)	(20,000)	(+18,000)	
Conservation loans:	(_,,	(20,000)	(20,000)	(110,000)	
Guaranteed	(150,000)	(150,000)	(150,000)		
Indian Highly Fractionated Land Loans	(10,000)	(10,000)	(10,000)		
Boll weevil eradication loans	(60,000)	(60,000)	(60,000)		
۔ Total, Loan authorizations	(6,402,114)	(6,655,053)	(8,002,576)	(+1,600,462)	(+1,347,523)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Loan subsidies:					
Farm operating loans:					
	53,961	62,198	65.178	+11.217	+2,980
Unsubsidized guaranteed	14,352	15,327	20,972	+6,620	+5,645
Subtotal	68,313	77,525	86,150	+17,837	+8,625
Emergency Loans	1,262	1,262	1,262		
Individual Development Account Grants		1,500			- 1 , 500
Indian Highly Fractionated Land Loans		2,550	2,550	+2,550	
- Total, Loan subsidies and grants	69,575	82,837	89,962	+20,387	+7,125
ACIF administrative expenses:					
Salaries and Expenses (transfer to FSA)	306,998	306,998	306,998		
Administrative expenses	7,920	10,070	10,070	+2,150	
- Total, ACIF expenses	314,918	317,068	317,068	+2,150	
- Total, Agricultural Credit Insurance Fund	384,493	399,905	407,030	+22.537	+7,125
(Loan authorization)	(6,402,114)	(6,655,053)	(8,002,576)	(+1,600,462)	(+1,347,523)
- Total, Farm Service Agency	1,595,077	1,613,560	1,624,044	+28,967	+10,484

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	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Risk Management Agency:					
RMA Salaries and Expenses	74,829 	66,615 (20,000)	74,829 		+8,214 (-20,000)
Subtotal, Risk Management Agency	74,829	86,615	74,829		- 11 , 786
Total, Farm Assistance Programs	1,670,804	1,681,076	1,699,774	+28,970	+18,698
Corporations					
Federal Crop Insurance Corporation:					
Federal crop insurance corporation fund Commodity Credit Corporation Fund:	7,857,970	8,839,089	8,667,000	+809,030	-172,089
Reimbursement for net realized losses	6,871,132	13,476,854	21,290,712	+14,419,580	+7,813,858
expenses)	(5,000)	(5,000)	(5,000)		
Total, Corporations	14,729,102	22,315,943	29,957,712	+15,228,610	+7,641,769
	=================	================	==================	==============	
Total, Title I, Agricultural Programs	23,052,859	30,729,496	38,387,870	+15,335,011	+7,658,374
(By transfer)	(330,369)	(330,315)	(330,315)	(-54)	
(Loan authorization)	(6,402,114) (120,982)	(6,655,053) (123,727)	(8,002,576) (121,227)	(+1,600,462) (+245)	(+1,347,523) (-2,500)
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	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - CONSERVATION PROGRAMS					
Office of the Under Secretary for Natural Resources and Environment	898	901	901	+3	
Natural Resources Conservation Service: Conservation Operations Farm Security and Rural Investment program	850,856	860,374	864,474	+13,618	+4,100
(transfer authority)		(1,033,983)			(-1,033,983)
Total, Conservation operations	850,856	1,894,357	864,474	+13,618	-1,029,883
Watershed flood and prevention operations Watershed rehabilitation program	12,000		150,000 12,000	+150,000	+150,000 +12,000
Total, Natural Resources Conservation Service	862,856	860,374	1,026,474	+163,618	+166,100
Total, Title II, Conservation Programs	863,754	861,275	1,027,375	+163,621	+166,100

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - RURAL DEVELOPMENT					
Office of the Under Secretary for Rural Development	893	896	896	+3	
Rural Development: Rural development expenses:					
Salaries and expenses	225,835	230,679	225,835		-4,844
(Transfer from RHIF)(Transfer from RDLFP)	(417,854) (4,468)	(426,821) (4,564)	(412,254) (4,468)	(-5,600)	(-14,567)
(Transfer from RETLP)	(34,707)	(36,451)	(33,270)	(-1,437)	(-96) (-3,181)
Subtotal, Transfers from program accounts.	(457,029)	(467,836)	(449,992)	(-7,037)	(-17,844)
Total, Rural development expenses	(682,864)	(698,515)	(675,827)	(-7,037)	(-22,688)
Rural Housing Service: Rural Housing Insurance Fund Program Account: Loan authorizations:					
Single family direct (Sec. 502)	(900,000)	(900,000)	(1,000,000)	(+100,000)	(+100,000)
Unsubsidized guaranteed	(24,000,000)	(24,000,000)	(24,000,000)		
Subtotal, Single family	(24,900,000)	(24,900,000)	(25,000,000)	(+100,000)	(+100,000)

	FY 2016	FY 2017	Final	Final Bill	Final Bill
	Enacted	Request	Bill	vs Enacted	vs Request
Housing repair (Sec. 504)	(26,278)	(26,277)	(26,278)		(+1)
Rental housing (Sec. 515)	(28,398)	(33,074)	(35,000)	(+6,602)	(+1,926)
Multi-family housing guarantees (Sec. 538)	(150,000)	(230,000)	(230,000)	(+80,000)	
Site development loans (Sec. 524)	(5,000)	(5,000)	(5,000)		
Single family housing credit sales	(10,000)	(10,000)	(10,000)		
Self-help housing land develop. (Sec. 523)	(5,000)	(5,000)	(5,000)		-
Farm Labor Housing (Sec.514)	(23,855)	(23,857)	(23,855)		(-2)
Total, Loan authorizations	(25,148,531)	(25,233,208)	(25,335,133)	(+186,602)	(+101,925)
Loan subsidies:					
Single family direct (Sec. 502)	60,750	60,930	67,700	+6,950	+6,770
Housing repair (Sec. 504)	3,424	3,663	3,663	+239	
Rental housing (Sec. 515)	8,414	9,790	10,360	+1,946	+570
Site development loans (Sec. 524) (leg.		444	111	+111	
proposal)	6 790	111	111	+111 +262	
Farm labor housing (Sec.514)	6,789	7,052	7,051	+202	- 1
Self-help land dev. housing loans (Sec.		447	417	+417	
523) (leg. proposal)		417	417	+41/	
Total, Loan subsidies	79,377	81,963	89,302	+9,925	+7,339
Farm labor housing grants	8,336	8,336	8,336		
RHIF administrative expenses (transfer to RD).	417,854	426,821	412,254	-5,600	-14,567
Total, Rural Housing Insurance Fund program.	505,567	517,120	509,892	+4,325	-7,228
(Loan authorization)	(25, 148, 531)	(25, 233, 208)	(25,335,133)	(+186,602)	(+101,925)

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	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Rental assistance program: Rental assistance (Sec. 521)	1,389,695	1,405,033	1,405,033	+15,338	
Multi-Family Housing Revitalization Program Account:					
Rural housing voucher program Multi-family housing revitalization program	15,000 22,000	18,000 19,362	19,400 22,000	+4,400	+1,400 +2,638
- Total, Multi-family housing revitalization	37,000	37,362	41,400	+4,400	+4,038
Mutual and self-help housing grants Rural housing assistance grants Rural community facilities program account: Loan authorizations:	27,500 32,239	18,493 28,701	30,000 33,701	+2,500 +1,462	+11,507 +5,000
Community facility: Direct Guaranteed	(2,200,000) (148,305)	(2,200,000)	(2,600,000) (148,305)	(+400,000)	(+400,000) (+148,305)
- Total, Loan authorizations	(2,348,305)	(2,200,000)	(2,748,305)	(+400,000)	(+548,305)
Loan subsidies and grants: Community facility:					
Guaranteed Grants	3,500 25,000	25,000	3,322 30,000	-178 +5,000	+3,322 +5,000

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Rural community development initiative	4,000	4,000	4,000		
Economic impact initiative grants Tribal college grants	5,778 4,000	8,000	5,778 4,000		+5,778 -4,000
Total, RCFP Loan subsidies and grants	42,278	37,000	47,100	+4,822	+10,100
Subtotal, grants and payments	102,017	84,194	110,801	+8,784	+26,607
Total, Rural Housing Service	2,034,279 (27,496,836)	2,043,709 (27,433,208)	2,067,126 (28,083,438)	+32,847 (+586,602)	+23,417 (+650,230)
Rural BusinessCooperative Service: Rural Business Program Account:					
(Guaranteed business and industry loans) Loan subsidies and grants:	(919,765)	(892,244)	(919,765)		(+27,521)
Guaranteed business and industry subsidy	35,687	35,779	35,319	- 368	- 460
Rural business development grants Demonstration Projects (rural child	24,000	30,000	24,000		-6,000
poverty) (leg. proposal) Data Alignment (rural child poverty)		20,000			-20,000
(leg. proposal) Delta regional authority	3,000	5,000	6,000	+3,000	- 5 , 000 +6 , 000
Total, RBP loan subsidies and grants	62,687	90,779	65,319	+2,632	-25,460
Intermediary Relending Program Fund Account: (Loan authorization) Loan subsidy	(18,889) 5,217	(18,889) 5,476	(18,889) 5,476	+259	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative expenses (transfer to RD)	4,468	4,564	4,468		-96
 Total, IRP Fund	9,685	10,040	9,944	+259	-96
Rural Economic Development Loans Program Account: (Loan authorization) Limit cushion of credit interest spending (Rescission)	(33,077) (179,000) -179,000	(85,000) (151,487) -151,487	(42,213) (132,000) -132,000	(+9,136) (-47,000) +47,000	(-42,787) (-19,487) +19,487
Rural Cooperative Development Grants: Cooperative developmentAppropriate Technology Transfer for Rural	5,800	6,000	5,800		-200
Areas Grants to assist minority producers Value-added agricultural product market	2,500 3,000	2,500 3,000	2,750 3,000	+250	+250
development	10,750	10,750	15,000	+4,250	+4,250
 Total, Rural Cooperative development grants.	22,050	22,250	26,550	+4,500	+4,300
Rural Microenterprise Investment Program Account (leg. proposal):					
(Loan authorization)Loan subsidies and grants		(23,419) 4,904			(-23,419) -4,904
 Total, Rural Microenterprise Investment		4,904			-4,904

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Rural Energy for America Program					
(Loan authorization)	(7,576)	(75,754)	(7,576)		(-68,178)
Loan subsidy and grants	500	3,515	352	- 148	-3,163
Grants		15,000			-15,000
Total, Rural Energy for America Program	500	18,515	352	-148	-18,163
Rural Business Investment Program Account (leg. proposal):					
(Loan authorization)		(20,600)		•	(-20,600)
Loan subsidy		2,577			-2,577
Grants		4,000		-	-4,000
Total, Rural Business Investment Program	•	6,577			-6,577
Healthy Foods Financing Initiative (leg. proposal):					
Grants		1,000			- 1 , 000
Total, Healthy Foods, Healthy Neighborhoods		1,000			- 1 , 000
 Total, Rural Business-Cooperative Service	- 84 , 078	2,578	-29,835	+54,243	-32,413
(Loan authorization)	(979,307)	(1,115,906)	(988,443)	(+9,136)	(-127,463)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
al Utilities Service:					
Rural water and waste disposal program account:					
Loan authorizations:					
Direct	(1,200,000)	(803,802)	(1,200,000)		(+396,198)
Guaranteed	(50,000)		(50,000)		(+50,000)
- Total, Loan authorization	1,250,000	803,802	1,250,000		+446,198
Loan subsidies and grants:					
Direct subsidy	31,320	34,885	52,080	+20,760	+17,195
Guaranteed subsidy	275		240	- 35	+240
Water and waste revolving fund	1,000	500	1,000		+500
Water well system grants	993	500	993		+493
Colonias and AK/HI grants	64,000	42,544	64,000		+21,456
Water and waste technical assistance	20,000	13,930	20,000		+6,070
Circuit rider program	16,397	13,000	16,897	+500	+3,897
Solid waste management grants	4,000	1,000	4,000		+3,000
High energy cost grants	10,000		10,000		+10,000
Water and waste disposal grants	364,380	350,234	391,980	+27,600	+41,746
306A(i)(2) grants	10,000	5,000	10,000		+5,000
Total, Loan subsidies and grants	522,365	461,593	571,190	+48,825	+109,597
Rural Electrification and Telecommunications Loans					
Program Account:					
Loan authorizations:					
Electric:					
Direct, FFB	(5,500,000)	(6,500,000)	(5,500,000)		(-1,000,000)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Guaranteed underwriting	(750,000)		(750,000)		(+750,000)
Subtotal, Electric	(6,250,000)	(6,500,000)	(6,250,000)		(-250,000)
Telecommunications: Direct, Treasury rate Direct, FFB	(690,000)	(345,000) (345,056)	(345,000) (345,000)	(-345,000) (+345,000)	(-56)
Subtotal, Telecommunications	(690,000)	(690,056)	(690,000)		(-56)
Total, Loan authorizations	(6,940,000)	(7,190,056)	(6,940,000)		(-250,056)
Loan Subsidy: Telecommunications Direct, Treasury Rate Loan Modifcations (leg. proposal)	104	3,071 11,000	3,071	+2,967	-11,000
Total, Loan subsidies	104	14,071	3,071	+2,967	- 11 , 000
RETLP administrative expenses (transfer to RD)	34,707	36,451	33,270	-1,437	-3,181
Total, Rural Electrification and Telecommunications Loans Program Account (Loan authorization)	34,811 (6,940,000)	50,522 (7,190,056)	36,341 (6,940,000)	+1,530	-14,181 (-250,056)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Distance learning, telemedicine, and broadband program:					
Loan authorizations: Broadband telecommunications	(20,576)		(27,043)	(+6,467)	(+27,043)
Total, Loan authorizations	(20,576)		(27,043)	(+6,467)	(+27,043)
Loan subsidies and grants: Distance learning and telemedicine: Grants Broadband telecommunications:	22,000	34,950	26,600	+4,600	- 8 , 350
Direct Grants	4,500 10,372	39,492	4,500 34,500	+24,128	+4,500 -4,992
Total, Loan subsidies and grants	36,872	74,442	65,600	+28,728	- 8 , 842
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Total, Rural Utilities Service	594,048 (8,210,576)	586,557 (7,993,858)	673,131 (8,217,043)	+79,083 (+6,467)	+86,574 (+223,185)
Total, Title III, Rural Development Programs (By transfer) (Loan authorization)	2,770,977 (457,029) (36,686,719)	2,864,419 (467,836) (36,542,972)	2,937,153 (449,992) (37,288,924)	+166,176 (-7,037) (+602,205)	+72,734 (-17,844) (+745,952)

·	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV - DOMESTIC FOOD PROGRAMS					
Office of the Under Secretary for Food, Nutrition and					
Consumer Services	811	814	814	+3	
Food and Nutrition Service:					
Child nutrition programs	22,108,746	23,148,733	22,745,982	+637.236	-402,751
School breakfast program equipment grants	25,000	35,000	25,000		-10,000
Demonstration projects (Summer EBT)	16,000	26,000	23,000	+7,000	-3,000
Summer Food Service Program (leg. proposal)		10,000			-10,000
Direct Certification (leg. proposal) Child Nutrition State Exchange Activities		10,000			-10,000
(leg. proposal)		1,000			-1,000
- Total, Child nutrition programs	22,149,746	23,230,733	22,793,982	+644,236	- 436 , 751
Special supplemental nutrition program for women,					
infants, and children (WIC)Supplemental nutrition assistance program:	6,350,000	6,350,000	6,350,000		
(Food stamp program)	77,848,385	76,681,170	75,479,696	-2,368,689	-1,201,474
Reserve	3,000,000	5,000,000	3,000,000		-2,000,000
FDPIR nutrition education services National food consumption survey (leg.	998	998	998		
proposal)		5,000			-5,000

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Traditional and Local Foods Demonstration Project (leg. proposal)		2,000			-2,000
FY 2018 (first quarter) (leg. proposal)		19,647,500			-19,647,500
Total, Food stamp program	80,849,383	101,336,668	78,480,694	-2,368,689	-22,855,974
Fiscal year 2017	(80,849,383)	(81,689,168)	(78,480,694)	(-2,368,689)	(-3,208,474)
Commodity assistance program:					
Commodity supplemental food program	222,198	236,120	236,120	+13,922	
Farmers market nutrition program	18,548	16,548	18,548		+2,000
Emergency food assistance program	54,401	59,401	59,401	+5,000	
Pacific island and disaster assistance CR Anomaly, CSFP (P.L. 114-223, sec. 117)	1,070	1,070	1,070		
Total, Commodity assistance program	296,217	313,139	315,139	+18,922	+2,000
Nutrition programs administration	150,824	179,447	170,716	+19,892	-8,731
Total, Food and Nutrition Service	109,796,170	131,409,987	108,110,531	-1,685,639	-23,299,456
FY 2017	(109,796,170)	(111,762,487)	(108,110,531)	(-1,685,639)	(-3,651,956)
Total, Title IV, Domestic Food Programs	======================================	131,410,801	108,111,345	-1,685,636	-23,299,456
FY 2017	(109,796,170)	(111,762,487)	(108,110,531)	(-1,685,639)	(-3,651,956)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS					
Foreign Agricultural Service					
Salaries and expenses (Transfer from export loans)	191,566 (6,394)	196,571 (6,074)	196,571 (6,074)	+5,005 (-320)	
- Total, Salaries and expenses	197,960	202,645	202,645	+4,685	
Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses Farm Service Agency, Salaries and expenses (transfer to FSA)	2,528	149	149	-2,379	
Food for Peace Title II Grants: Expenses	1,466,000	1,350,000	1,466,000		+116,000

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Commodity Credit Corporation Export Loans Program Account (administrative expenses): Salaries and expenses (Export Loans): Foreign Agriculture Service, S&E (transfer to					
FAS)	6,394	6,074	6,074	- 320	
Farm Service Agency S&E (transfer to FSA)	354	2,463	2,463	+2,109	
Total, CCC Export Loans Program Account	6,748	8,537	8,537	+1,789	
McGovern-Dole International Food for Education and Child Nutrition program grants Local and Regional Food Aid Procurement Program (leg.	201,626	182,045	201,626		+19,581
proposal)		15,000			- 15,000
Total, Title V, Foreign Assistance and Related Programs	1,868,468 (6,394)	1,752,302		+4,415 (-320)	+120,581

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration					
Salaries and expenses, direct appropriation Prescription drug user fees Medical device user fees Human generic drug user fees Biosimilar biological products user fees Animal drug user fees Animal generic drug user fees Tobacco product user fees	2,720,808 (851,481) (137,677) (318,363) (21,540) (22,818) (9,705) (599,000)	2,730,924 (865,653) (144,859) (324,085) (22,079) (22,977) (10,367) (635,000)	2,759,378 (754,524) (126,083) (323,011) (22,079) (23,673) (11,341) (635,000)	+38,570 (-96,957) (-11,594) (+4,648) (+539) (+855) (+1,636) (+36,000)	+28,454 (-111,129) (-18,776) (-1,074) (+696) (+974)
- Subtotal, user fees, enacted and definite	(1,960,584)	(2,025,020)	(1,895,711)	(-64,873)	(-129,309)
- Subtotal (including user fees)	(4,681,392)	(4,755,944)	(4,655,089)	(-26,303)	(-100,855)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
	(00.400)	(04, 000)	(00 500)	(. 440)	(470)
Mammography user fees	(20,109)	(21,000)	(20,522)	(+413)	(-478)
Export and color certification user fees	(13,835)	(1 000)	(14,378)	(+543)	(+14,378)
Food and Feed Recall user fees	(1,434)	(1,000)	(1,434)		(+434) (+414)
Food Reinspection fees	(6,414)	(6,000)	(6,414)		· · ·
Voluntary qualified importer program fees	(5,300)	(5,000)	(5,300) (1,370)	(+370)	(+300) (+1,370)
Pharmacy compounding fees (CBO estimate)	(1,000)			(+370)	(+1,370)
Priority review vouchers (PRV) pediatirc disease	(7,686)	(·7,686) (1,400)	(7,686)		
Third party auditor	(1,400)	(1,400)	(1,400)		
- Subtotal, FDA user fees	(2,017,762)	(2,067,106)	(1,954,215)	(-63,547)	(-112,891)
- Subtotal, FDA (including user fees)	(4,738,570)	(4,798,030)	(4,713,593)	(-24,977)	(-84,437)
FDA New User Fees (Leg. proposals):					
Export and color certification user fees cap					
increase (leg. proposal)		(4,280)			(-4,280)
Food Inspection and Facility Registration user					
fees		(61,252)			(-61,252)
Food import user fees		(105,289)			(-105,289)
International courier user fees		(6,038)			(-6,038)
Cosmetic user fees		(20,230)			(-20,230)
Food contact substance notification user fees		(5,193)			(-5,193)
- Subtotal, FDA new user fees (Leg Proposals).		(202,282)			(-202,282)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Buildings and facilities	8,788	11,788	11,788	+3,000	
Total, FDA (w/user fees, including proposals) Total, FDA (w/enacted user fees only) Total, FDA (excluding user fees)	(4,747,358) (4,747,358) 2,729,596	(5,012,100) (4,814,098) 2,742,712	(4,725,381) (4,725,381) 2,771,166	(-21,977) (-21,977) +41,570	(-286,719) (-88,717) +28,454
INDEPENDENT AGENCIES					
Commodity Futures Trading Commission 1/ Farm Credit Administration (limitation on	250,000	330,000		-250,000	-330,000
administrative expenses)	(65,600)	(69,800)	(68,600)	(+3,000)	(-1,200)
= Total, Title VI, Related Agencies and Food and Drug Administration =	2,979,596 ====================================	3,072,712 =============	2,771,166	-208,430 	-301,546 =======
TITLE VII - GENERAL PROVISIONS					
Limit Dam Rehab (Sec.714(1))	- 68 , 000	- 54,000	- 54 , 000	+14,000	- 54 , 000 +54 , 000
(Sec.714(2))Limit Environmental Quality Incentives Program FY16	-209,000		-179,000	+30,000	-179,000
(Sec. 714 (2)) (rescission)					
Limit Biomass Crop Assistance Program (Sec.714(3))	-20,000		-20,000		-20,000
Limit Biorefinery Assistance (Sec.714(4))	-19,000		-20,000	-1,000	-20,000
Limit Conservation Stewardship Program (Sec. 714 (5)). Limit Ag Management Assistance (Sec. 714 (6))			-2,000	-2,000	-2,000

	FY 2016 Enacted	FY 2017 Request	Fina] Bill	Final Bill vs Enacted	Final Bill vs Request
Limit fruit and vegetable program (Sec.715)	-125,000	-125,000	-125,000		
Section 32 (Sec.715) (rescission)	-216,000	-311,000	-231,000	-15,000	+80.000
APHIS B&F - Fruit Fly Rearing (Sec. 743)			47,000	+47,000	+47,000
WIC (rescission) (Sec. 745)			-850,000	-850,000	-850,000
TEFAP (Sec. 748)			19,000	+19,000	+19,000
Ebola/Zika Funding (Sec. 752)			10,000	+10,000	+10,000
Emergency Watershed Protection Program (Sec. 753)	120,000			-120,000	
Citrus Greening (Sec. 757)	5,500		5,500		+5,500
RD balances (Sec. 758) (rescission)		-4,221	-3,951	-3,951	+270
Healthy Food Financing Initiative			1,000	+1.000	+1,000
FSA, CCE (rescission)	-1,000		·	+1,000	
RD unobligated balances (rescission)	-13,000			+13,000	
Marketing Certificate CHIMP	5,000			-5,000	
Watershed Flood and Prevention Program (rescission)	-20,000		-	+20,000	
Emergency Watershed	2,000			-2,000	
Hardwood Trees (Reforestation Pilot Program)	600		600	-,	+600
Water Bank program	4,000	·	4,000		+4,000
Geographic Disadvantaged farmers	1,996		1,996		+1,996
Emergency Forest Restoration Program	4,000			-4,000	
Emergency Conservation Program	17,000		28,651	+11,651	+28,651

Emergency Watershed Protection (disaster relief	
category)37,000 Emergency Forestry Restoration Program (disaster	
relief category)	
category)	
NAM Study1,000	
Summer EBT	
School Equipment Grants	
Food for Peace	
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······································	000
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Electric Loan Refinancing	
	-500
Total, Title VII, General Provisions	683
	====
Grand total	896
Appropriations fiscal year 2017	
Disaster relief	
Rescissions	243)
Advance appropriations, FY 2017	500)
(By transfer)	,
(Loan authorization)	,
	700)

FY 2016	FY 2017	Final	Final Bill	Final Bill		
Enacted	Request	Bill	vs Enacted	vs Request		

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
RECAPITULATION					
Title I - Agricultural programs Mandatory Discretionary	23,052,859 (16,032,602) (7,020,257)	30,729,496 (23,638,443) (7,091,053)	38,387,870 (31,280,212) (7,107,658)	+15,335,011 (+15,247,610) (+87,401)	+7,658,374 (+7,641,769) (+16,605)
Title II - Conservation programs (discretionary)	863,754	861,275	1,027,375	+163,621	+166,100
Title III - Rural development (discretionary)	2,770,977	2,864,419	2,937,153	+166,176	+72,734
Title IV - Domestic food programs Mandatory Discretionary	109,796,981 (102,958,129) (6,838,852)	131,410,801 (124,478,401) (6,932,400)	108,111,345 (101,226,676) (6,884,669)	-1,685,636 (-1,731,453) (+45,817)	-23,299,456 (-23,251,725) (-47,731)
Title V - Foreign assistance and related programs (discretionary)	1,868,468	1,752,302	1,872,883	+4,415	+120,581
Title VI - Related agencies and Food and Drug Administration (discretionary) 1/	2,979,596	3,072,712	2,771,166	-208,430	-301,546
Title VII - General provisions (discretionary)		- 494 , 221	-1,199,904	-1,070,000	,
Total	141,202,731	170,196,784 ======	153,907,888	+12,705,157	-16,288,896

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016.