

M-1	---	Budget Request	Recommendation
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MILITARY PERSONNEL, ARMY			
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---	BA-1: PAY AND ALLOWANCES OF OFFICERS	---	---
---	BASIC PAY	6,392,861	6,392,861
---	RETIRED PAY ACCRUAL	2,088,308	2,088,308
---	BASIC ALLOWANCE FOR HOUSING	1,854,718	1,854,718
---	BASIC ALLOWANCE FOR SUBSISTENCE	255,925	255,925
---	INCENTIVE PAYS	97,698	97,698
---	SPECIAL PAYS	300,939	300,939
---	ALLOWANCES	198,601	198,601
---	SEPARATION PAY	61,798	61,798
---	SOCIAL SECURITY TAX	487,469	487,469
---	TOTAL, BA-1	11,738,317	11,738,317
---	---	---	---
---	BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL	---	---
---	BASIC PAY	13,682,488	13,682,488
---	RETIRED PAY ACCRUAL	4,470,859	4,470,859
---	BASIC ALLOWANCE FOR HOUSING	4,395,850	4,395,850
---	INCENTIVE PAYS	102,851	102,851
---	SPECIAL PAYS	1,269,047	1,129,047
---	Enlistment Bonuses - Excess to Requirement	---	-40,000
---	Re-enlistment Bonuses - Excess to Requirement	---	-100,000
---	ALLOWANCES	806,471	806,471
---	SEPARATION PAY	255,127	255,127
---	SOCIAL SECURITY TAX	1,046,710	1,046,710
---	TOTAL, BA-2	26,029,403	25,889,403
---	---	---	---
---	BA-3: PAY AND ALLOWANCES OF CADETS	---	---
---	ACADEMY CADETS	74,773	74,773
---	TOTAL, BA-3	74,773	74,773
---	---	---	---
---	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL	---	---
---	BASIC ALLOWANCE FOR SUBSISTENCE	1,313,309	1,313,309
---	SUBSISTENCE-IN-KIND	817,691	817,691
---	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	748	748
---	TOTAL, BA-4	2,131,748	2,131,748
---	---	---	---
---	BA-5: PERMANENT CHANGE OF STATION TRAVEL	---	---
---	ACCESSION TRAVEL	202,699	202,699
---	TRAINING TRAVEL	142,749	142,749
---	OPERATIONAL TRAVEL	494,937	494,937
---	ROTATIONAL TRAVEL	674,831	674,831
---	SEPARATION TRAVEL	198,439	198,439
---	TRAVEL OF ORGANIZED UNITS	12,137	12,137
---	NON-TEMPORARY STORAGE	12,639	12,639
---	TEMPORARY LODGING EXPENSE	38,931	38,931
---	TOTAL, BA-5	1,777,362	1,777,362
---	---	---	---
---	BA-6: OTHER MILITARY PERSONNEL COSTS	---	---
---	APPREHENSION OF MILITARY DESERTERS	2,233	2,233
---	INTEREST ON UNIFORMED SERVICES SAVINGS	648	648
---	DEATH GRATUITIES	45,500	45,500
---	UNEMPLOYMENT BENEFITS	188,778	188,778
---	EDUCATION BENEFITS	30,879	30,879
---	ADOPTION EXPENSES	610	610
---	TRANSPORTATION SUBSIDY	8,007	8,007
---	PARTIAL DISLOCATION ALLOWANCE	338	338
---	RESERVE OFFICERS TRAINING CORPS (ROTC)	138,731	138,731
---	JUNIOR ROTC	50,201	50,201
---	TOTAL, BA-6	465,925	465,925
---	---	---	---
---	LESS REIMBURSABLES	-245,251	-245,251
---	---	---	---
---	UNDISTRIBUTED ADJUSTMENTS	0	-789,624
---	Undistributed Transfer to Title IX	---	-789,624
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---	TOTAL, MILITARY PERSONNEL, ARMY	41,972,277	41,042,653
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MILITARY PERSONNEL, NAVY			
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---	BA-1: PAY AND ALLOWANCES OF OFFICERS	---	---
---	BASIC PAY	3,680,703	3,680,703

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---	RETIRED PAY ACCRUAL	1,202,462	1,202,462
---	BASIC ALLOWANCE FOR HOUSING	1,263,675	1,263,675
---	BASIC ALLOWANCE FOR SUBSISTENCE	143,344	143,344
---	INCENTIVE PAYS	155,148	155,148
---	SPECIAL PAYS	355,821	355,821
---	ALLOWANCES	104,291	104,291
---	SEPARATION PAY	25,353	25,353
---	SOCIAL SECURITY TAX	278,666	278,666
---	TOTAL, BA-1	7,209,463	7,209,463
---	---	---	---
---	BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL	---	---
---	BASIC PAY	8,257,803	8,257,803
---	RETIRED PAY ACCRUAL	2,700,204	2,700,204
---	BASIC ALLOWANCE FOR HOUSING	3,682,915	3,682,915
---	INCENTIVE PAYS	100,499	100,499
---	SPECIAL PAYS	839,787	814,787
---	Re-enlistment Bonuses - Excess to Requirement	---	-5,000
---	Enlistment Bonuses - Excess to Requirement	---	-20,000
---	ALLOWANCES	498,621	498,621
---	SEPARATION PAY	127,343	127,343
---	SOCIAL SECURITY TAX	631,722	631,722
---	TOTAL, BA-2	16,838,894	16,813,894
---	---	---	---
---	BA-3: PAY AND ALLOWANCES OF MIDSHIPMEN	---	---
---	MIDSHIPMEN	74,950	74,950
---	TOTAL, BA-3	74,950	74,950
---	---	---	---
---	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL	---	---
---	BASIC ALLOWANCE FOR SUBSISTENCE	685,085	685,085
---	SUBSISTENCE-IN-KIND	419,333	419,333
---	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	12	12
---	TOTAL, BA-4	1,104,430	1,104,430
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---	BA-5: PERMANENT CHANGE OF STATION TRAVEL	---	---
---	ACCESSION TRAVEL	76,220	76,220
---	TRAINING TRAVEL	71,814	71,814
---	OPERATIONAL TRAVEL	219,685	219,685
---	ROTATIONAL TRAVEL	354,275	354,275
---	SEPARATION TRAVEL	103,806	103,806
---	TRAVEL OF ORGANIZED UNITS	39,368	39,368
---	NON-TEMPORARY STORAGE	5,760	5,760
---	TEMPORARY LODGING EXPENSE	6,386	6,386
---	OTHER	6,406	6,406
---	TOTAL, BA-5	883,720	883,720
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---	BA-6: OTHER MILITARY PERSONNEL COSTS	---	---
---	APPREHENSION OF MILITARY DESERTERS	261	261
---	INTEREST ON UNIFORMED SERVICES SAVINGS	1,427	1,427
---	DEATH GRATUITIES	17,700	17,700
---	UNEMPLOYMENT BENEFITS	88,350	88,350
---	EDUCATION BENEFITS	21,515	21,515
---	ADOPTION EXPENSES	271	271
---	TRANSPORTATION SUBSIDY	8,030	8,030
---	PARTIAL DISLOCATION ALLOWANCE	190	190
---	RESERVE OFFICERS TRAINING CORPS (ROTC)	27,345	27,345
---	JUNIOR R.O.T.C	14,093	14,093
---	TOTAL, BA-6	179,182	179,182
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---	LESS REIMBURSABLES	-339,690	-339,690
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---	UNDISTRIBUTED ADJUSTMENT	0	-13,500
---	Unobligated/Unexpended Balances	---	-13,500
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---	TOTAL, MILITARY PERSONNEL, NAVY	25,950,949	25,912,449
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MILITARY PERSONNEL, MARINE CORPS			
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---	BA-1: PAY AND ALLOWANCES OF OFFICERS	---	---
---	BASIC PAY	1,433,200	1,433,200
---	RETIRED PAY ACCRUAL	465,072	465,072
---	BASIC ALLOWANCE FOR HOUSING	462,438	462,438
---	BASIC ALLOWANCE FOR SUBSISTENCE	59,613	59,613

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---	INCENTIVE PAYS	50,011	50,011
---	SPECIAL PAYS	27,921	27,921
---	ALLOWANCES	34,404	34,404
---	SEPARATION PAY	13,299	13,299
---	SOCIAL SECURITY TAX	109,014	109,014
---	TOTAL, BA-1	2,654,972	2,654,972
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---	BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL	---	---
---	BASIC PAY	4,910,560	4,910,560
---	RETIRED PAY ACCRUAL	1,591,322	1,591,322
---	BASIC ALLOWANCE FOR HOUSING	1,660,161	1,660,161
---	INCENTIVE PAYS	9,158	9,158
---	SPECIAL PAYS	288,654	288,654
---	ALLOWANCES	278,060	278,060
---	SEPARATION PAY	65,101	65,101
---	SOCIAL SECURITY TAX	372,411	372,411
---	TOTAL, BA-2	9,175,427	9,175,427
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---	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL	---	---
---	BASIC ALLOWANCE FOR SUBSISTENCE	489,789	489,789
---	SUBSISTENCE-IN-KIND	324,565	324,565
---	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750
---	TOTAL, BA-4	815,104	815,104
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---	BA-5: PERMANENT CHANGE OF STATION TRAVEL	---	---
---	ACCESSION TRAVEL	79,378	79,378
---	TRAINING TRAVEL	10,079	10,079
---	OPERATIONAL TRAVEL	239,442	239,442
---	ROTATIONAL TRAVEL	115,330	115,330
---	SEPARATION TRAVEL	55,528	55,528
---	TRAVEL OF ORGANIZED UNITS	742	742
---	NON-TEMPORARY STORAGE	6,305	6,305
---	TEMPORARY LODGING EXPENSE	13,818	13,818
---	OTHER	2,683	2,683
---	TOTAL, BA-5	523,305	523,305
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---	BA-6: OTHER MILITARY PERSONNEL COSTS	---	---
---	APPREHENSION OF MILITARY DESERTERS	1,823	1,823
---	INTEREST ON UNIFORMED SERVICES SAVINGS	19	19
---	DEATH GRATUITIES	17,200	17,200
---	UNEMPLOYMENT BENEFITS	69,359	69,359
---	EDUCATION BENEFITS	4,249	4,249
---	ADOPTION EXPENSES	159	159
---	TRANSPORTATION SUBSIDY	2,853	2,853
---	PARTIAL DISLOCATION ALLOWANCE	278	278
---	JUNIOR R.O.T.C	5,573	5,573
---	TOTAL, BA-6	101,513	101,513
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---	LESS REIMBURSABLES	-20,160	-20,160
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---	UNDISTRIBUTED ADJUSTMENT	0	-40,000
---	Unobligated/Unexpended Balances	---	-40,000
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---	TOTAL, MILITARY PERSONNEL, MARINE CORPS	13,250,161	13,210,161
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MILITARY PERSONNEL, AIR FORCE			
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---	BA-1: PAY AND ALLOWANCES OF OFFICERS	---	---
---	BASIC PAY	4,687,593	4,687,593
---	RETIRED PAY ACCRUAL	1,522,644	1,522,644
---	BASIC ALLOWANCE FOR HOUSING	1,347,403	1,347,403
---	BASIC ALLOWANCE FOR SUBSISTENCE	182,253	182,253
---	INCENTIVE PAYS	239,121	239,121
---	SPECIAL PAYS	322,642	322,642
---	ALLOWANCES	128,157	128,157
---	SEPARATION PAY	64,974	64,974
---	SOCIAL SECURITY TAX	355,711	355,711
---	TOTAL, BA-1	8,850,498	8,850,498
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---	BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL	---	---
---	BASIC PAY	8,540,083	8,540,083

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---	RETIRED PAY ACCRUAL	2,781,402	2,781,402
---	BASIC ALLOWANCE FOR HOUSING	3,038,904	3,038,904
---	INCENTIVE PAYS	36,980	36,980
---	SPECIAL PAYS	396,103	380,103
---	Re-enlistment Bonuses - Excess to Requirement	---	-16,000
---	ALLOWANCES	570,857	570,857
---	SEPARATION PAY	124,411	124,411
---	SOCIAL SECURITY TAX	653,317	653,317
---	TOTAL, BA-2	16,142,057	16,126,057
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---	BA-3: PAY AND ALLOWANCES OF CADETS	---	---
---	ACADEMY CADETS	75,383	75,383
---	TOTAL, BA-3	75,383	75,383
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---	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL	---	---
---	BASIC ALLOWANCE FOR SUBSISTENCE	872,055	872,055
---	SUBSISTENCE-IN-KIND	169,924	169,924
---	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	37	37
---	TOTAL, BA-4	1,042,016	1,042,016
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---	BA-5: PERMANENT CHANGE OF STATION	---	---
---	ACCESSION TRAVEL	87,377	87,377
---	TRAINING TRAVEL	72,521	72,521
---	OPERATIONAL TRAVEL	296,604	296,604
---	ROTATIONAL TRAVEL	505,198	505,198
---	SEPARATION TRAVEL	176,549	176,549
---	TRAVEL OF ORGANIZED UNITS	23,561	23,561
---	NON-TEMPORARY STORAGE	40,772	40,772
---	TEMPORARY LODGING EXPENSE	28,936	28,936
---	TOTAL, BA-5	1,231,518	1,231,518
---	---	---	---
---	BA-6: OTHER MILITARY PERSONNEL COSTS	---	---
---	APPREHENSION OF MILITARY DESERTERS	131	131
---	INTEREST ON UNIFORMED SERVICES SAVINGS	2,179	2,179
---	DEATH GRATUITIES	19,900	19,900
---	UNEMPLOYMENT BENEFITS	49,143	49,143
---	SURVIVOR BENEFITS	1,760	1,760
---	EDUCATION BENEFITS	484	484
---	ADOPTION EXPENSES	395	395
---	TRANSPORTATION SUBSIDY	6,903	6,903
---	PARTIAL DISLOCATION ALLOWANCE	1,578	1,578
---	RESERVE OFFICERS TRAINING CORPS (ROTC)	45,571	45,571
---	JUNIOR ROTC	16,185	16,185
---	TOTAL, BA-6	144,229	144,229
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---	LESS REIMBURSABLES	-363,946	-363,946
---	---	---	---
---	TOTAL, MILITARY PERSONNEL, AIR FORCE	27,121,755	27,105,755
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RESERVE PERSONNEL, ARMY			
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---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	1,249,133	1,249,133
---	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	44,460	36,460
---	Projected Underexecution	---	-8,000
---	PAY GROUP F TRAINING (RECRUITS)	268,215	268,215
---	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,830	8,830
---	MOBILIZATION TRAINING	21,460	10,460
---	Projected Underexecution	---	-11,000
---	SCHOOL TRAINING	177,121	177,121
---	SPECIAL TRAINING	293,439	283,439
---	Excessive Growth	---	-10,000
---	ADMINISTRATION AND SUPPORT	2,129,646	2,129,646
---	EDUCATION BENEFITS	57,633	57,633
---	HEALTH PROFESSION SCHOLARSHIP	66,940	66,940
---	OTHER PROGRAMS	80,288	80,288
---	TOTAL, BA-1	4,397,165	4,368,165
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---	UNDISTRIBUTED ADJUSTMENT	0	-35,000
---	Unobligated/Unexpended Balances	---	-35,000
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---	TOTAL, RESERVE PERSONNEL, ARMY	4,397,165	4,333,165
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M-1	---	Budget Request	Recommendation
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RESERVE PERSONNEL, NAVY			
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---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	626,657	626,657
---	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	9,070	9,070
---	PAY GROUP F TRAINING (RECRUITS)	45,603	45,603
---	MOBILIZATION TRAINING	8,434	8,434
---	SCHOOL TRAINING	45,930	45,930
---	SPECIAL TRAINING	89,647	89,647
---	ADMINISTRATION AND SUPPORT	1,061,128	1,061,128
---	EDUCATION BENEFITS	3,780	3,780
---	HEALTH PROFESSION SCHOLARSHIP	53,942	53,942
---	TOTAL, BA-1	1,944,191	1,944,191
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---	UNDISTRIBUTED ADJUSTMENT	0	-4,000
---	Unobligated/Unexpended Balances	---	-4,000
---	---	---	---
---	TOTAL, RESERVE PERSONNEL, NAVY	1,944,191	1,940,191
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RESERVE PERSONNEL, MARINE CORPS			
---	---	---	---
---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	196,974	196,974
---	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	36,116	36,116
---	PAY GROUP F TRAINING (RECRUITS)	96,138	96,138
---	MOBILIZATION TRAINING	3,724	3,724
---	SCHOOL TRAINING	16,810	16,810
---	SPECIAL TRAINING	27,688	27,688
---	ADMINISTRATION AND SUPPORT	216,537	216,537
---	PLATOON LEADER CLASS	12,256	12,256
---	EDUCATION BENEFITS	11,198	11,198
---	TOTAL, BA-1	617,441	617,441
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---	UNDISTRIBUTED ADJUSTMENTS	0	-5,250
---	Unobligated/Unexpended Balances	---	-1,250
---	MIP Marine Corps Reserve Intelligence Program	---	-4,000
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---	TOTAL, RESERVE PERSONNEL, MARINE CORPS	617,441	612,191
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RESERVE PERSONNEL, AIR FORCE			
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---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	670,341	670,341
---	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	101,951	101,951
---	PAY GROUP F TRAINING (RECRUITS)	54,850	54,850
---	PAY GROUP P TRAINING (PIPELINE RECRUITS)	50	50
---	MOBILIZATION TRAINING	447	447
---	SCHOOL TRAINING	163,272	163,272
---	SPECIAL TRAINING	243,233	243,233
---	ADMINISTRATION AND SUPPORT	378,772	378,772
---	EDUCATION BENEFITS	18,295	18,295
---	HEALTH PROFESSION SCHOLARSHIP	51,331	51,331
---	OTHER PROGRAMS (ADMINISTRATION and SUPPORT)	4,255	4,255
---	TOTAL, BA-1	1,686,797	1,686,797
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---	UNDISTRIBUTED ADJUSTMENTS	0	-36,000
---	Unobligated/Unexpended Balances	---	-15,000
---	Below Budgeted End Strength	---	-21,000
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---	TOTAL, RESERVE PERSONNEL, AIR FORCE	1,686,797	1,650,797
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NATIONAL GUARD PERSONNEL, ARMY			
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---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,010,867	1,980,867
---	Unjustified Growth	---	-30,000
---	PAY GROUP F TRAINING (RECRUITS)	510,859	510,859
---	PAY GROUP P TRAINING (PIPELINE RECRUITS)	71,222	71,222
---	SCHOOL TRAINING	577,600	577,600
---	SPECIAL TRAINING	534,954	521,954
---	Recruiter Mandays - Excess to Requirement	---	-13,000
---	ADMINISTRATION AND SUPPORT	3,788,954	3,788,954
---	EDUCATION BENEFITS	129,840	129,840

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---	TOTAL, BA-1	7,624,296	7,581,296
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---	UNDISTRIBUTED ADJUSTMENTS	0	-70,000
---	Unobligated/Unexpended Balances	---	-70,000
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---	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,624,296	7,511,296
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NATIONAL GUARD PERSONNEL, AIR FORCE			
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---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	939,636	931,636
---	Inactive Duty Training - Unjustified Growth	---	-8,000
---	PAY GROUP F TRAINING (RECRUITS)	99,839	99,839
---	PAY GROUP P TRAINING (PIPELINE RECRUITS)	298	298
---	SCHOOL TRAINING	209,944	209,944
---	SPECIAL TRAINING	131,226	131,226
---	ADMINISTRATION AND SUPPORT	1,692,112	1,682,112
---	Bonuses - Unjustified Requirement	---	-10,000
---	EDUCATION BENEFITS	30,543	30,543
---	TOTAL, BA-1	3,103,598	3,085,598
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---	UNDISTRIBUTED ADJUSTMENTS	0	-25,500
---	Unobligated/Unexpended Balances	---	-17,500
---	Lower than Budgeted Pay Grade Mix	---	-8,000
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---	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,103,598	3,060,098
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---	TOTAL, MILITARY PERSONNEL	127,668,630	126,378,756
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O-1	---	Budget Request	Recommendation
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OPERATION AND MAINTENANCE, ARMY			
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111	MANEUVER UNITS	1,087,321	1,087,321
112	MODULAR SUPPORT BRIGADES	114,448	113,790
---	Deployment Offset	---	-658
113	ECHELONS ABOVE BRIGADES	773,540	769,338
---	Deployment Offset	---	-4,202
114	THEATER LEVEL ASSETS	794,806	767,727
---	Aircraft Lease for Casualty Evacuation Funded in fiscal year 2011 OCO	---	-18,500
---	Transfer to Title IX - Chemical Defense Equipment Sustainment	---	-8,579
115	LAND FORCES OPERATIONS SUPPORT	1,399,332	1,392,912
---	Transfer to Title IX - MRAP Vehicle Sustainment at Combat Training Centers	---	-6,420
116	AVIATION ASSETS	897,666	867,666
---	Deployment Offset	---	-30,000
121	FORCE READINESS OPERATIONS SUPPORT	2,520,995	2,314,041
---	Unjustified Increase for Travel	---	-91,000
---	Removal of One-Time fiscal year 2010 Costs	---	-35,000
---	Transfer to Title IX - Body Armor Sustainment	---	-71,660
---	Transfer to Title IX - Rapid Equipping Force Readiness	---	-9,294
122	LAND FORCES FORCES SYSTEMS READINESS	596,117	574,946
---	Transfer to Title IX - Fixed Wing Life Cycle Contract Support	---	-21,171
123	LAND FORCES DEPOT MAINTENANCE	890,122	950,122
---	UH-60 A to L Conversions	---	+60,000
131	BASE OPERATIONS SUPPORT	7,563,566	7,281,191
---	Transfer from the Defense Health Program for Centralized Management of the Substance Abuse Program	---	+30,625
---	Army Tenant Pentagon Rent Requirements	---	-33,000
---	Reduced Requirement for Collateral Equipment in fiscal year 2011	---	-50,000
---	Transfer to Title IX - Overseas Security Guards	---	-200,000
---	Transfer to Title IX - Senior Leader Initiative - Comprehensive Soldier Fitness Program	---	-30,000
132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,500,892	2,500,892
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	390,004	390,004
134	COMBATANT COMMANDER'S CORE OPERATIONS	167,758	167,758

M-1	---	Budget Request	Recommendation
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	COMBATANT COMMANDER'S DIRECT MISSION		
138	SUPPORT	464,851	464,851
	SUBTOTAL, BUDGET ACTIVITY 1	20,161,418	19,642,559
211	STRATEGIC MOBILITY	333,266	333,266
212	ARMY PREPOSITIONED STOCKS	102,240	102,240
213	INDUSTRIAL PREPAREDNESS	5,736	5,736
	SUBTOTAL, BUDGET ACTIVITY 2	441,242	441,242
311	OFFICER ACQUISITION	129,902	129,902
312	RECRUIT TRAINING	74,705	74,705
313	ONE STATION UNIT TRAINING	63,223	63,223
314	SENIOR RESERVE OFFICER TRAINING CORPS	479,343	479,343
321	SPECIALIZED SKILL TRAINING	1,082,517	1,027,334
---	Unjustified Growth in Supply and Equipment Purchases	---	-40,000
---	Transfer to Title IX - Survivability and Maneuverability Training	---	-15,183
322	FLIGHT TRAINING	1,046,124	1,032,124
---	Budget Justification Does not Match Summary of Price and Program Changes	---	-14,000
323	PROFESSIONAL DEVELOPMENT EDUCATION	163,607	163,607
324	TRAINING SUPPORT	695,200	695,200
331	RECRUITING AND ADVERTISING	544,014	524,014
---	Budget Justification Does not Match Summary of Price and Program Changes	---	-20,000
332	EXAMINING	153,091	153,091
333	OFF-DUTY AND VOLUNTARY EDUCATION	241,170	241,170
334	CIVILIAN EDUCATION AND TRAINING	220,771	220,771
335	JUNIOR RESERVE OFFICER TRAINING CORPS	175,347	183,347
---	Program Increase - Junior ROTC	---	+8,000
	SUBTOTAL, BUDGET ACTIVITY 3	5,069,014	4,987,831
411	SECURITY PROGRAMS	1,030,355	1,030,355
421	SERVICEWIDE TRANSPORTATION	587,952	557,826
---	First Destination Transportation Cost of New Equipment is Financed in the Cost of Equipment	---	-30,126
422	CENTRAL SUPPLY ACTIVITIES	669,853	669,853
423	LOGISTIC SUPPORT ACTIVITIES	503,876	503,876
424	AMMUNITION MANAGEMENT	435,020	435,020
431	ADMINISTRATION	912,355	902,355
---	Unjustified Growth for Headquarters Accounts	---	-10,000
432	SERVICEWIDE COMMUNICATIONS	1,528,371	1,528,371
433	MANPOWER MANAGEMENT	368,480	328,480
---	Unsupported Request for 712 Temporary Hires	---	-40,000
434	OTHER PERSONNEL SUPPORT	261,829	261,829
435	OTHER SERVICE SUPPORT	1,145,902	1,149,822
---	Capitol 4th	---	+3,920
436	ARMY CLAIMS ACTIVITIES	205,967	205,967
437	REAL ESTATE MANAGEMENT	168,664	168,664
441	INTERNATIONAL MILITARY HEADQUARTERS	462,488	476,888
---	Outfitting of NATO SOF Headquarters Building	---	+14,400
442	MISCELLANEOUS SUPPORT OF OTHER NATIONS	19,179	16,179
---	Information Operations	---	-3,000
	SUBTOTAL, BUDGET ACTIVITY 4	8,300,291	8,235,485
---	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT	---	-1,000
---	---	---	---
	TOTAL, OPERATION AND MAINTENANCE, ARMY	33,971,965	33,306,117
---	---	---	---
	OPERATION AND MAINTENANCE, NAVY		
---	---	---	---
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,429,832	4,429,832
1A2A	FLEET AIR TRAINING	81,345	1,605,720
---	Transfer of Fleet Air Training funding from SAG 3B2K	---	+958,200
---	Unjustified Administrative Overhead Cost Growth	---	-4,225
---	Transfer of Chief of Naval Air Training from SAG 3B2K	---	+570,400
	AVIATION TECHNICAL DATA AND ENGINEERING		
1A3A	SERVICES	38,932	38,932
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	100,485	100,485
1A4N	AIR SYSTEMS SUPPORT	355,520	355,520
1A5A	AIRCRAFT DEPOT MAINTENANCE	1,221,410	1,221,410
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	27,448	27,448
1B1B	MISSION AND OTHER SHIP OPERATIONS	3,696,913	3,666,913

M-1	---	Budget Request	Recommendation
---	---	---	---
---	Unjustified Growth in Per Diem Days	---	-30,000
1B2B	SHIP OPERATIONS SUPPORT AND TRAINING	728,983	728,983
1B4B	SHIP DEPOT MAINTENANCE	4,761,670	4,761,670
1B5B	SHIP DEPOT OPERATIONS SUPPORT	1,344,844	1,338,844
---	Transfer to RDTE, DW per Memorandum of Agreement NAVSEA Process Requirements and Improvement Office Budget Realignment and Consolidation Justified as Program Growth	---	-1,500
---		---	-4,500
1C1C	COMBAT COMMUNICATIONS	615,069	550,069
---	Overstatement of DISA Pricing Adjustment	---	-65,000
1C2C	ELECTRONIC WARFARE	89,340	89,340
1C3C	SPACE SYSTEMS AND SURVEILLANCE	177,397	177,397
1C4C	WARFARE TACTICS	416,068	416,068
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	316,525	316,525
1C6C	COMBAT SUPPORT FORCES	1,083,618	870,817
---	Unjustified Growth for Naval Expeditionary Combat Command Transfer to Title IX - Naval Expeditionary Combat Command Increases	---	-20,000
---		---	-192,801
1C7C	EQUIPMENT MAINTENANCE	165,985	165,985
1C8C	DEPOT OPERATIONS SUPPORT	2,836	2,836
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	208,250	208,250
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	274,071	274,071
1D1D	CRUISE MISSILE	130,219	130,219
1D2D	FLEET BALLISTIC MISSILE	1,138,418	1,138,418
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	89,184	89,184
1D4D	WEAPONS MAINTENANCE	459,561	459,561
1D7D	OTHER WEAPON SYSTEMS SUPPORT	366,751	361,751
---	Civilian Personnel Over-Pricing	---	-5,000
BSIT	ENTERPRISE INFORMATION TECHNOLOGY	820,507	1,031,207
---	Requested Transfer from OP,N line 147 for NGEN Funding	---	+217,700
---	Overstatement of DISA Pricing Adjustment	---	-7,000
	FACILITIES SUSTAINMENT, RESTORATION &		
BSM1	MODERNIZATION	1,900,386	1,900,386
BSS1	BASE OPERATING SUPPORT	4,502,857	4,452,857
---	Transfer to Title IX - Regional/Emergency Operations Center	---	-50,000
	SUBTOTAL, BUDGET ACTIVITY 1	29,544,424	30,910,698
2A1F	SHIP PREPOSITIONING AND SURGE	424,047	424,047
2B1G	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,593	7,593
2B2G	SHIP ACTIVATIONS/INACTIVATIONS	177,482	180,682
---	Program Increase - Ship Disposal Program	---	+3,200
2C1H	FLEET HOSPITAL PROGRAM	70,990	70,990
2C2H	INDUSTRIAL READINESS	2,707	2,707
2C3H	COAST GUARD SUPPORT	23,845	23,845
	SUBTOTAL, BUDGET ACTIVITY 2	706,664	709,864
3A1J	OFFICER ACQUISITION	141,057	141,057
3A2J	RECRUIT TRAINING	10,853	10,853
3A3J	RESERVE OFFICERS TRAINING CORPS	143,504	143,504
3B1K	SPECIALIZED SKILL TRAINING	533,004	530,004
---	Transfer to Title IX - NAVSEA VSSS/EOD Training	---	-3,000
3B2K	FLIGHT TRAINING	1,538,171	9,571
---	Transfer of Fleet Air Training funding to SAG 1A2A	---	-958,200
---	Transfer of Chief of Naval Air Training to SAG 1A2A	---	-570,400
3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	162,844	162,844
3B4K	TRAINING SUPPORT	171,153	171,153
3C1L	RECRUITING AND ADVERTISING	261,287	261,922
---	Program Increase - Naval Sea Cadet Corps	---	+635
3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	145,560	145,560
3C4L	CIVILIAN EDUCATION AND TRAINING	109,865	109,865
3C5L	JUNIOR ROTC	50,369	53,369
---	Program Increase - Junior ROTC	---	+3,000
	SUBTOTAL, BUDGET ACTIVITY 3	3,267,667	1,739,702
4A1M	ADMINISTRATION	829,010	829,010
4A2M	EXTERNAL RELATIONS	7,632	7,632
4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	118,838	111,838
---	Overstated Requirement for Other Intragovernmental Purchases	---	-7,000
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	194,775	194,775
4A5M	OTHER PERSONNEL SUPPORT	282,580	282,580
4A6M	SERVICEWIDE COMMUNICATIONS	503,067	496,089

M-1	---	Budget Request	Recommendation
---	---	---	---
	Nuclear Command, Control and Communications Systems Budget Realignment and Consolidation Justified as Program Growth	---	-6,978
4B1N	SERVICEWIDE TRANSPORTATION	230,294	230,294
4B2N	PLANNING, ENGINEERING AND DESIGN	259,990	259,990
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	868,069	856,069
---	Civilian Personnel Over-Pricing	---	-12,000
4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	55,217	55,217
4B6N	COMBAT/WEAPONS SYSTEMS	19,053	19,053
4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	77,702	77,702
4C1P	NAVAL INVESTIGATIVE SERVICE	549,484	546,484
---	Civilian Personnel Over-Pricing	---	-3,000
4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	5,567	5,567
999	OTHER PROGRAMS	614,275	607,475
---	Classified Adjustment	---	-6,800
SUBTOTAL, BUDGET ACTIVITY 4		4,615,553	4,579,775
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-127,200
---	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT	---	-3,600
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, NAVY		38,134,308	37,809,239
---	---	---	---
OPERATION AND MAINTENANCE, MARINE CORPS			
---	---	---	---
1A1A	OPERATIONAL FORCES	745,678	745,678
1A2A	FIELD LOGISTICS	658,616	658,616
1A3A	DEPOT MAINTENANCE	78,891	78,891
1B1B	MARITIME PREPOSITIONING FACILITIES SUSTAINMENT, RESTORATION &	72,344	72,344
BSM1	MODERNIZATION	594,904	594,904
BSS1	BASE OPERATING SUPPORT	2,206,137	2,198,437
---	Collateral Equipment Decrease in fiscal year 2011 not Properly Accounted for in Budget Documentation	---	-7,700
SUBTOTAL, BUDGET ACTIVITY 1		4,356,570	4,348,870
3A1C	RECRUIT TRAINING	16,096	16,096
3A2C	OFFICER ACQUISITION	420	420
3B1D	SPECIALIZED SKILLS TRAINING	91,197	91,197
3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	32,379	32,379
3B4D	TRAINING SUPPORT	319,742	319,742
3C1F	RECRUITING AND ADVERTISING	233,663	233,663
3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	61,980	61,980
3C3F	JUNIOR ROTC	19,497	19,497
SUBTOTAL, BUDGET ACTIVITY 3		774,974	774,974
4A3G	SERVICEWIDE TRANSPORTATION	29,569	29,569
4A4G	ADMINISTRATION	341,657	335,657
---	Administrative Efficiencies	---	-6,000
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	87,570	87,570
SUBTOTAL, BUDGET ACTIVITY 4		458,796	452,796
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-34,400
---	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT	---	-2,500
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS		5,590,340	5,539,740
---	---	---	---
OPERATION AND MAINTENANCE, AIR FORCE			
---	---	---	---
011A	PRIMARY COMBAT FORCES	4,261,115	4,218,222
---	Unjustified Growth for Programming/ Execution	---	-34,408
---	Unsupported Request for Civilian Personnel	---	-8,485
011C	COMBAT ENHANCEMENT FORCES	2,995,278	2,933,353
---	Unjustified Growth for Programming/ Execution	---	-61,925
011D	AIR OPERATIONS TRAINING	1,573,602	1,508,352
---	Unjustified Growth for Programming/ Execution	---	-13,598
---	Transfer of Range Maintenance funding to SAG 011R	---	-33,652

M-1	---	Budget Request	Recommendation
---	---	---	---
	Removal of One-Time fiscal year 2010 Cost for F-35A		
---	Beddown Costs	---	-18,000
011M	DEPOT MAINTENANCE	2,189,481	2,176,793
	Program Increase - Warner Robins Air Logistics Center		
---	Aircraft Depot Maintenance	---	+4,000
---	Air Force Requested Transfer to OM,ANG for C-130s	---	-10,879
---	Air Force Requested Transfer to OM,AFR for C-130s	---	-5,809
	FACILITIES SUSTAINMENT, RESTORATION &		
011R	MODERNIZATION	1,556,234	1,664,886
---	Transfer of Range Maintenance from SAG 011D	---	+33,652
	Adjustments to Meet Life, Health, Safety and ADA Compliance		
---	Standards	---	+75,000
011Z	BASE OPERATING SUPPORT	3,088,003	2,937,621
---	Unjustified Growth for Programming/ Execution	---	-91,675
---	Unsupported Request for Civilian Personnel	---	-58,707
012A	GLOBAL C3I AND EARLY WARNING	1,511,243	1,450,927
---	Unsupported Request for Civilian Personnel	---	-16,013
---	Unjustified Growth for Programming/ Execution	---	-44,303
012C	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,035,291	1,020,300
---	Unjustified Growth for Programming/ Execution	---	-12,268
---	Unsupported Request for Civilian Personnel	---	-2,723
012F	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	595,028	595,028
013A	LAUNCH FACILITIES	342,355	342,355
013C	SPACE CONTROL SYSTEMS	811,022	811,022
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	797,754	791,754
---	Information Operations	---	-6,000
015B	COMBATANT COMMANDERS CORE OPERATIONS	233,021	225,865
---	Unsupported Request for Civilian Personnel	---	-7,156
	SUBTOTAL, BUDGET ACTIVITY 1	20,989,427	20,676,478
021A	AIRLIFT OPERATIONS	2,975,663	2,975,663
021D	MOBILIZATION PREPAREDNESS	158,647	158,647
021M	DEPOT MAINTENANCE	140,286	140,286
	FACILITIES SUSTAINMENT, RESTORATION &		
021R	MODERNIZATION	348,231	348,231
021Z	BASE SUPPORT	683,286	635,231
---	Unsupported Request for Civilian Personnel	---	-45,577
---	Unjustified Growth for Programming/ Execution	---	-2,478
	SUBTOTAL, BUDGET ACTIVITY 2	4,306,113	4,258,058
031A	OFFICER ACQUISITION	114,403	114,403
031B	RECRUIT TRAINING	28,195	28,195
031D	RESERVE OFFICER TRAINING CORPS (ROTC)	90,453	90,453
	FACILITIES SUSTAINMENT, RESTORATION &		
031R	MODERNIZATION	411,570	400,652
---	Unsupported Request for Civilian Personnel	---	-10,918
031Z	BASE SUPPORT (ACADEMIES ONLY)	902,323	845,576
---	Unjustified Growth for Programming/ Execution	---	-16,216
---	Unsupported Request for Civilian Personnel	---	-40,531
032A	SPECIALIZED SKILL TRAINING	510,065	470,584
---	Unsupported Request for Civilian Personnel	---	-11,481
	Growth in Overhead Expenses not Justified by Increases to		
---	Training Metrics	---	-28,000
032B	FLIGHT TRAINING	1,012,816	1,012,816
032C	PROFESSIONAL DEVELOPMENT EDUCATION	221,553	221,553
032D	TRAINING SUPPORT	126,784	123,260
---	Unsupported Request for Civilian Personnel	---	-3,524
032M	DEPOT MAINTENANCE	619	619
033A	RECRUITING AND ADVERTISING	150,222	143,635
---	Unsupported Request for Civilian Personnel	---	-1,487
	Air Force Recruiting Information Support System - Air Force		
---	Requested Transfer to RDTE,AF	---	-5,100
033B	EXAMINING	409	409
033C	OFF DUTY AND VOLUNTARY EDUCATION	172,643	172,643
033D	CIVILIAN EDUCATION AND TRAINING	208,872	208,872
033E	JUNIOR ROTC	77,692	81,692
---	Program Increase - Junior ROTC	---	+4,000
	SUBTOTAL, BUDGET ACTIVITY 3	4,028,619	3,915,362
041A	LOGISTICS OPERATIONS	1,110,471	1,082,427
---	Unsupported Request for Civilian Personnel	---	-28,044
041B	TECHNICAL SUPPORT ACTIVITIES	949,018	937,913
---	Unjustified Growth for Programming/ Execution	---	-5,866

M-1	---	Budget Request	Recommendation
---	---	---	---
---	Unsupported Request for Civilian Personnel	---	-5,239
041M	DEPOT MAINTENANCE	7,365	7,365
	FACILITIES SUSTAINMENT, RESTORATION &		
041R	MODERNIZATION	368,349	367,651
---	Unsupported Request for Civilian Personnel	---	-698
041Z	BASE SUPPORT	1,363,230	1,292,621
---	Unsupported Request for Civilian Personnel	---	-30,609
---	Pentagon Reservation Maintenance Fund Pricing	---	-40,000
042A	ADMINISTRATION	657,268	657,268
042B	SERVICEWIDE COMMUNICATIONS	693,379	672,562
---	Unjustified Growth for Programming/ Execution	---	-20,817
042G	OTHER SERVICEWIDE ACTIVITIES	1,152,877	1,138,670
---	Unsupported Request for Civilian Personnel	---	-22,207
---	Analytical Support for the Executive Agent for Space -Transfer from RDTE,AF line 216	---	+8,000
042I	CIVIL AIR PATROL CORPORATION	22,848	27,048
---	Civil Air Patrol Program Increase	---	+4,200
043A	SECURITY PROGRAMS	1,159,342	1,141,160
---	Unsupported Request for Civilian Personnel	---	-18,182
044A	INTERNATIONAL SUPPORT	36,206	36,206
SUBTOTAL, BUDGET ACTIVITY 4		7,520,353	7,360,891
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC		
---	UNDEREXECUTION	---	-134,300
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN		
	ENERGY AND UTILITIES PROJECTS THROUGH THE		
---	AMERICAN RECOVERY AND REINVESTMENT ACT	---	-13,500
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		36,844,512	36,062,989
---	---	---	---
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
---	---	---	---
---	JOINT CHIEFS OF STAFF	420,940	420,940
---	SPECIAL OPERATIONS COMMAND	3,944,330	3,930,330
---	Non-Standard Aviation Platforms Sustainment and Logistical Support	---	-5,000
---	Removal of One-Time fiscal year 2010 Congressional Increases	---	-9,000
SUBTOTAL, BUDGET ACTIVITY 1		4,365,270	4,351,270
---	DEFENSE ACQUISITION UNIVERSITY	145,896	145,896
---	NATIONAL DEFENSE UNIVERSITY	97,633	97,633
SUBTOTAL, BUDGET ACTIVITY 3		243,529	243,529
---	CIVIL MILITARY PROGRAMS	156,043	164,043
---	STARBASE Youth Program	---	+8,000
---	BUSINESS TRANSFORMATION AGENCY	143,441	143,441
---	DEFENSE CONTRACT AUDIT AGENCY	486,143	482,643
---	Removal of One-Time fiscal year 2010 Cost for Renewing Three Year License for Software	---	-3,500
---	DEFENSE FINANCE AND ACCOUNTING SERVICE	1,593	1,593
---	DEFENSE INFORMATION SYSTEMS AGENCY	1,384,450	1,374,450
---	Multinational Information Sharing Programs	---	-10,000
---	DEFENSE LEGAL SERVICES AGENCY	42,404	42,404
---	DEFENSE LOGISTICS AGENCY	448,043	396,395
---	Facilities Sustainment	---	-58,848
---	Procurement Technical Assistance Program	---	+7,200
---	DEFENSE MEDIA ACTIVITY	255,878	255,878
---	DEFENSE POW /MISSING PERSONS OFFICE	24,155	24,155
---	DEFENSE TECHNOLOGY SECURITY AGENCY	37,624	37,624
---	DEFENSE THREAT REDUCTION AGENCY	463,522	445,682
---	Core Operational Support Activities - unnecessary increase	---	-17,840
---	DEFENSE DEPENDENTS EDUCATION	2,514,537	2,679,537
---	Military Spouse Career Advancement Accounts	---	+165,000
---	DEFENSE HUMAN RESOURCES ACTIVITY	824,153	794,353
---	Joint Advertising, Market Research and Studies	---	-29,800
---	DEFENSE CONTRACT MANAGEMENT AGENCY	1,112,849	1,107,849
---	Overstatement of NSPS to GS Conversion	---	-5,000
---	DEFENSE SECURITY COOPERATION AGENCY	683,853	539,369
---	Global Train and Equip (1206)	---	-139,507
---	Stability Operations Fellowship Program -- not authorized	---	-4,977
---	DEFENSE SECURITY SERVICE	518,743	518,743
---	OFFICE OF ECONOMIC ADJUSTMENT	50,811	50,811

M-1	---	Budget Request	Recommendation
---	---	---	---
---	OFFICE OF THE SECRETARY OF DEFENSE	2,245,300	2,232,986
---	Battlefield Information Collection and Exploitation System	---	-15,000
---	Combatant Commander's Exercise Engagement and Training Transformation (CE2T2)	---	-26,500
---	Readiness and Environmental Protection Initiative	---	+60,186
---	Overstatement of Civilian Personnel Pay Requirements	---	-24,500
---	AT&L - Integrated Acquisition Environment Internal Realignment not Properly Accounted for in Budget Documentation	---	-6,500
---	WASHINGTON HEADQUARTERS SERVICES	604,130	594,330
---	Overstatement of Civilian Personnel Pay Requirements	---	-9,800
SUBTOTAL, BUDGET ACTIVITY 4		11,997,672	11,886,286
---	OTHER PROGRAMS	13,977,425	13,685,725
---	Classified Adjustments	---	-291,700
---	IMPACT AID	---	40,000
---	IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES	---	4,000
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE		30,583,896	30,210,810
---	---	---	---
OPERATION AND MAINTENANCE, ARMY RESERVE			
---	---	---	---
111	MANEUVER UNITS	1,282	1,282
112	MODULAR SUPPORT BRIGADES	12,413	12,413
113	ECHELONS ABOVE BRIGADES	460,814	460,814
114	THEATER LEVEL ASSETS	168,020	168,020
115	LAND FORCES OPERATIONS SUPPORT	555,944	555,944
116	AVIATION ASSETS	70,378	70,378
121	FORCES READINESS OPERATIONS SUPPORT	391,326	381,326
	Decrease Requested Growth for Travel	---	-10,000
122	LAND FORCES SYSTEM READINESS	108,093	108,093
123	DEPOT MAINTENANCE	136,854	136,854
131	BASE OPERATIONS SUPPORT	577,146	567,146
	Unjustified Increase in Motor Pool Operations Costs	---	-10,000
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
132	MODERNIZATION	234,486	234,486
SUBTOTAL, BUDGET ACTIVITY 1		2,716,756	2,696,756
421	SERVICEWIDE TRANSPORTATION	12,717	12,717
431	ADMINISTRATION	74,685	74,685
432	SERVICEWIDE COMMUNICATIONS	3,797	3,797
433	PERSONNEL/FINANCIAL ADMINISTRATION	9,245	9,245
434	RECRUITING AND ADVERTISING	61,877	61,877
SUBTOTAL, BUDGET ACTIVITY 4		162,321	162,321
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-18,650
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE		2,879,077	2,840,427
---	---	---	---
OPERATION AND MAINTENANCE, NAVY RESERVE			
---	---	---	---
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	599,649	599,649
1A3A	INTERMEDIATE MAINTENANCE	13,209	13,209
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	2,668	2,668
1A5A	AIRCRAFT DEPOT MAINTENANCE	140,377	140,377
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	309	309
1B1B	MISSION AND OTHER SHIP OPERATIONS	65,757	62,757
	Mismatch of OPTEMPO and Steaming Day Performance Data	---	-3,000
1B2B	SHIP OPERATIONAL SUPPORT AND TRAINING	587	587
1B4B	SHIP DEPOT MAINTENANCE	91,054	91,054
1C1C	COMBAT COMMUNICATIONS	15,882	15,882
1C6C	COMBAT SUPPORT FORCES	140,186	140,186
1D4D	WEAPONS MAINTENANCE	5,492	5,492
BSIT	ENTERPRISE INFORMATION TECHNOLOGY	56,046	56,046
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
BSMR	MODERNIZATION	81,407	81,407
BSSR	BASE OPERATING SUPPORT	131,988	131,988
SUBTOTAL, BUDGET ACTIVITY 1		1,344,611	1,341,611
4A1M	ADMINISTRATION	3,276	3,276
4A4M	MILITARY MANPOWER & PERSONNEL	13,698	13,698

M-1	---	Budget Request	Recommendation
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4A6M	SERVICEWIDE COMMUNICATIONS	2,628	2,628
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	3,551	3,551
SUBTOTAL, BUDGET ACTIVITY 4		23,153	23,153
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-20,500
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE		1,367,764	1,344,264
---	---	---	---
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
---	---	---	---
1A1A	OPERATING FORCES	104,566	104,566
1A3A	DEPOT MAINTENANCE	16,392	16,392
FACILITIES SUSTAINMENT, RESTORATION & BSM1 MODERNIZATION		38,762	38,762
BSS1	BASE OPERATING SUPPORT	99,924	92,424
---	Eliminate Growth in Administrative Costs	---	-7,500
SUBTOTAL, BUDGET ACTIVITY 1		259,644	252,144
BSM1	SERVICEWIDE TRANSPORTATION	835	835
BSS1	ADMINISTRATION	15,871	15,871
3A1C	RECRUITING AND ADVERTISING	8,884	8,884
SUBTOTAL, BUDGET ACTIVITY 4		25,590	25,590
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-2,250
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		285,234	275,484
---	---	---	---
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
---	---	---	---
011A	PRIMARY COMBAT FORCES	2,275,407	2,276,450
---	Air Force Requested Transfer to OM,ANG for C-130s	---	-2,017
---	Air Force Requested Transfer from OM,AF for C-130s	---	+3,060
011G	MISSION SUPPORT OPERATIONS	111,742	111,742
011M	DEPOT MAINTENANCE	415,687	418,436
---	Air Force Requested Transfer from OM,AF for C-130s	---	+2,749
FACILITIES SUSTAINMENT, RESTORATION & 011R MODERNIZATION		88,822	88,822
011Z	BASE OPERATING SUPPORT	277,985	277,985
SUBTOTAL, BUDGET ACTIVITY 1		3,169,643	3,173,435
042A	ADMINISTRATION	80,526	80,526
042J	RECRUITING AND ADVERTISING	24,353	24,353
042K	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,716	19,716
042L	OTHER PERSONNEL SUPPORT	6,071	6,071
042M	AUDIOVISUAL	726	726
SUBTOTAL, BUDGET ACTIVITY 4		131,392	131,392
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-13,800
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE		3,301,035	3,291,027
---	---	---	---
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
---	---	---	---
111	MANEUVER UNITS	807,193	807,193
112	MODULAR SUPPORT BRIGADES	166,474	166,474
113	ECHELONS ABOVE BRIGADE	607,567	607,567
114	THEATER LEVEL ASSETS	249,930	249,930
115	LAND FORCES OPERATIONS SUPPORT	35,657	35,657
116	AVIATION ASSETS	838,895	854,895
---	Aircraft Maintenance Program Increase	---	+16,000
121	FORCE READINESS OPERATIONS SUPPORT	570,119	544,119
---	Distance Learning--Transfer from OCO OM,ARNG SAG 135	---	+9,000
Realignment of Funding for the Organizational Clothing and Equipment Enterprise Environment not Properly Accounted for in Budget Documentation		---	-35,000
122	LAND FORCES SYSTEMS READINESS	121,980	121,980
123	LAND FORCES DEPOT MAINTENANCE	380,789	380,789
131	BASE OPERATIONS SUPPORT	933,514	853,514
---	Unjustified Growth for Information Management Systems	---	-80,000

M-1	---	Budget Request	Recommendation
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	FACILITIES SUSTAINMENT, RESTORATION &		
132	MODERNIZATION	621,843	661,843
---	Army National Guard Program Increase	---	+40,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	540,738	549,626
---	Transfer from Defense Health Program for Psychological Health - State Directors for the National Guard	---	+8,888
	SUBTOTAL, BUDGET ACTIVITY 1	5,874,699	5,833,587
421	SERVICEWIDE TRANSPORTATION	17,771	17,771
431	ADMINISTRATION	183,781	151,463
---	Pay and Benefits Mismatch Between Op-5 and Op-32	---	-32,318
432	SERVICEWIDE COMMUNICATIONS	48,188	48,188
433	MANPOWER MANAGEMENT	8,020	8,020
434	RECRUITING AND ADVERTISING	440,245	440,245
	SUBTOTAL, BUDGET ACTIVITY 4	698,005	665,687
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-36,650
---	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT	---	-8,000
---	---	---	---
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	6,572,704	6,454,624
---	---	---	---
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
---	---	---	---
011F	AIRCRAFT OPERATIONS	3,519,452	3,525,525
---	Air Force Requested Transfer from OM,AFR for C-130s	---	+2,017
---	Air Force Requested Transfer from OM,AF for C-130s	---	+4,056
011G	MISSION SUPPORT OPERATIONS	762,937	762,937
011M	DEPOT MAINTENANCE	598,779	605,602
---	Air Force Requested Transfer from OM,AF for C-130s	---	+6,823
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	315,210	355,210
---	Air National Guard Program Increase	---	+40,000
011Z	BASE OPERATING SUPPORT	668,176	668,176
	SUBTOTAL, BUDGET ACTIVITY 1	5,864,554	5,917,450
042A	ADMINISTRATION	41,930	41,930
042J	RECRUITING AND ADVERTISING	34,659	34,659
	SUBTOTAL, BUDGET ACTIVITY 4	76,589	76,589
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-30,200
---	---	---	---
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	5,941,143	5,963,839
---	---	---	---
	MISCELLANEOUS		
---	---	---	---
---	OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	5,000	0
---	Unjustified Request	---	-5,000
---	U.S. COURT OF APPEALS FOR THE ARMED FORCES	14,068	14,068
---	ENVIRONMENTAL RESTORATION, ARMY	444,581	464,581
---	Program Increase	---	+20,000
---	ENVIRONMENTAL RESTORATION, NAVY	304,867	304,867
---	ENVIRONMENTAL RESTORATION, AIR FORCE	502,653	502,653
---	ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	10,744	10,744
---	ENVIRONMENTAL RESTORATION, FUDS	276,546	316,546
---	Program Increase	---	+40,000
---	OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	108,032	108,032
---	COOPERATIVE THREAT REDUCTION PROGRAM	522,512	522,512
---	ACQUISITION WORKFORCE DEVELOPMENT FUND	217,561	217,561
---	---	---	---
	TOTAL, OPERATION AND MAINTENANCE	167,878,542	165,560,124
---	---	---	---
P-1	--	Budget Request	Recommendation
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	AIRCRAFT PROCUREMENT, ARMY		
--	--	--	--
3	AERIAL COMMON SENSOR (ACS) (MIP)	88,483	0
--	Program Adjustment for Schedule Slip	--	-88,483

M-1	---	Budget Request	Recommendation
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4	MQ-1 UAV	459,310	434,310
--	Contract Savings	--	-25,000
5	RQ-11 (RAVEN)	20,152	20,152
6	BCT UNMANNED AERIAL VEH (UAVS) INCR 1	44,206	26,568
--	Program Reduction	--	-17,638
8	HELICOPTER, LIGHT UTILITY (LUH)	305,272	305,272
9	AH-64 APACHE BLOCK III	332,681	332,681
10	AH-64 APACHE BLOCK III (AP-CY)	161,150	161,150
11	UH-60 BLACKHAWK (MYP)	1,250,566	1,250,566
12	UH-60 BLACKHAWK (MYP) (AP-CY)	100,532	100,532
13	CH-47 HELICOPTER	1,101,293	1,101,293
14	CH-47 HELICOPTER (AP-CY)	57,756	57,756
15	HELICOPTER NEW TRAINING	9,383	0
--	Unjustified Request	--	-9,383
17	MQ-1 PAYLOAD - UAS	100,413	80,413
--	Tactical SIGINT Payload Schedule Adjustment	--	-20,000
18	MQ-1 WEAPONIZATION - UAS	14,729	14,729
19	GUARDRAIL MODS (MIP)	29,899	25,799
--	Airborne Precision Geolocation	--	-4,100
20	MULTI SENSOR AIRBORNE RECON (MIP)	16,981	16,981
21	AH-64 MODS	393,769	393,769
23	CH-47 CARGO HELICOPTER MODS	66,207	66,207
25	UTILITY/CARGO AIRPLANE MODS	13,716	13,716
26	AIRCRAFT LONG RANGE MODS	814	814
27	UTILITY HELICOPTER MODS	63,085	80,085
--	UH-60 A to L conversions	--	+17,000
28	KIOWA WARRIOR	94,400	42,300
--	Cockpit and Sensor Upgrade Program Funding Ahead of Need	--	-52,100
29	AIRBORNE AVIONICS	219,425	207,425
--	Contract Savings	--	-12,000
30	GATM ROLLUP	100,862	100,862
31	RQ-7 UAV MODS	505,015	2,515
--	Funding Ahead of Need for Installation	--	-5,000
--	Transfer to Title IX	--	-497,500
34	SPARE PARTS (AIR)	7,328	9,956
--	Transfer from OP,A line 195 at Army request	--	+2,628
35	AIRCRAFT SURVIVABILITY EQUIPMENT	24,478	24,478
36	ASE INFRARED COUNTER MEASURES	174,222	163,722
--	Excess to Requirement	--	-10,500
37	AVIONICS SUPPORT EQUIPMENT	4,885	4,885
38	COMMON GROUND EQUIPMENT	76,129	76,129
39	AIRCREW INTEGRATED SYSTEMS	52,423	52,423
40	AIR TRAFFIC CONTROL	82,844	82,844
41	INDUSTRIAL FACILITIES	1,567	1,567
42	LAUNCHER, 2.75 ROCKET	2,892	2,892
--	--	--	--
TOTAL, AIRCRAFT PROCUREMENT, ARMY		5,976,867	5,254,791
--	--	--	--
MISSILE PROCUREMENT, ARMY			
--	--	--	--
1	PATRIOT SYSTEM SUMMARY	480,247	613,847
--	PAC-3 Launchers and Missiles - Army UFR	--	+133,600
2	SURFACE-LAUNCHED AMRAAM SYS SUMMARY	116,732	102,732
--	Program Reduction	--	-14,000
4	HELLFIRE SYS SUMMARY	31,881	31,881
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	163,929	163,929
6	TOW 2 SYSTEM SUMMARY	30,326	24,326
--	Program Adjustment for Growth in Management and Administration Costs	--	-6,000
7	TOW 2 SYSTEM SUMMARY (AP-CY)	48,355	0
--	Excess to Requirement	--	-48,355
8	BCT NON LINE OF SIGHT LAUNCH SYSTEM	350,574	0
--	Program Termination	--	-350,574
9	GUIDED MLRS ROCKET (GMLRS)	291,041	266,041
--	Program Reduction	--	-25,000
10	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	15,886	15,886
11	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	211,517	204,517
--	Program Adjustment, Carriers Procured in fiscal year 2010	--	-7,000

M-1	---	Budget Request	Recommendation
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12	PATRIOT MODS	57,170	57,170
13	ITAS/TOW MODS	13,281	13,281
14	MLRS MODS	8,217	8,217
15	HIMARS MODIFICATIONS	39,371	39,371
16	HELLFIRE MODIFICATIONS	10	10
17	SPARES AND REPAIR PARTS	19,569	19,569
18	AIR DEFENSE TARGETS	3,613	3,613
19	ITEMS LESS THAN \$5.0M (MISSILES)	1,208	1,208
20	PRODUCTION BASE SUPPORT	4,510	4,510
--	--	--	--
TOTAL, MISSILE PROCUREMENT, ARMY		1,887,437	1,570,108
--	--	--	--
PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY			
--	--	--	--
4	STRYKER VEHICLE	299,545	350,945
--	Transfer from OP,A line 9	--	+61,300
--	Adjust Program Management Costs	--	-9,900
9	STRYKER (MOD)	146,352	85,052
--	Transfer to OP,A line 4	--	-61,300
10	FIST VEHICLE (MOD)	31,083	31,083
11	BRADLEY PROGRAM (MOD)	215,133	204,133
--	Program Reduction	--	-11,000
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	105,277	5,277
--	Program Adjustment for Schedule Slip	--	-70,000
--	Transfer to RDTE,A line 116 for Paladin PIM	--	-30,000
13	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	69,609	69,609
14	ARMORED BREACHER VEHICLE	77,930	77,930
15	M88 FOV MODS	9,157	9,157
16	JOINT ASSAULT BRIDGE	44,133	0
--	Funded Ahead of Need	--	-44,133
17	M1 ABRAMS TANK (MOD)	230,907	230,907
18	ABRAMS UPGRADE PROGRAM	183,000	183,000
19	PRODUCTION BASE SUPPORT (TCV-WTCV)	3,145	3,145
20	HOWITZER, LIGHT, TOWED, 105MM, M119	5,575	0
--	Funds Excess to Requirement	--	-5,575
21	M240 MEDIUM MACHINE GUN (7.62MM)	28,179	20,479
--	Pricing Correction	--	-7,700
22	MACHINE GUN, CAL .50 M2 ROLL	79,496	0
--	Transfer to Title IX	--	-79,496
23	LIGHTWEIGHT .50 CALIBER MACHINE GUN	18,941	18,941
25	MK-19 GRENADE MACHINE GUN (40MM)	4,465	4,465
26	MORTAR SYSTEMS	17,082	17,082
27	M107, CAL. 50, SNIPER RIFLE	235	235
28	XM320 GRENADE LAUNCHER MODULE (GLM)	16,282	16,282
29	M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	5,159	5,159
30	M4 CARBINE	20,180	20,180
31	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	7,153	7,153
33	HANDGUN	3,371	0
--	Program Reduction	--	-3,371
35	MK-19 GRENADE MACHINE GUN MODS	4,286	2,986
--	Tactical Engagement Simulator Terminated	--	-1,300
36	M4 CARBINE MODS	14,044	14,044
38	M249 SAW MACHINE GUN MODS	5,922	5,922
39	M240 MEDIUM MACHINE GUN MODS	15,852	15,852
40	M119 MODIFICATIONS	39,810	39,810
41	M16 RIFLE MODS	3,855	3,855
43	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)	6,083	6,083
45	PRODUCTION BASE SUPPORT (WOCV-WTCV)	7,869	7,869
46	INDUSTRIAL PREPAREDNESS	409	409
47	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	4,042	4,042
--	--	--	--
TOTAL, PROCUREMENT OF W&TCV, ARMY		1,723,561	1,461,086
--	--	--	--
PROCUREMENT OF AMMUNITION, ARMY			
--	--	--	--
1	CTG, 5.56MM, ALL TYPES	195,406	195,406
2	CTG, 7.62MM, ALL TYPES	79,622	79,622
3	CTG, HANDGUN, ALL TYPES	5,377	5,377
4	CTG, .50 CAL, ALL TYPES	160,712	160,712

M-1	---	Budget Request	Recommendation
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6	CTG, 25MM, ALL TYPES	15,887	15,887
7	CTG, 30MM, ALL TYPES	95,222	95,222
8	CTG, 40MM, ALL TYPES	167,632	167,632
9	60MM MORTAR, ALL TYPES	14,340	14,340
10	81MM MORTAR, ALL TYPES	24,036	24,036
11	CTG, MORTAR, 120MM, ALL TYPES	96,335	67,735
--	APMI Unit Cost Savings	--	-28,600
12	CTG TANK 105MM: ALL TYPES	7,794	7,794
13	CTG, TANK, 120MM, ALL TYPES	114,798	114,798
14	CTG, ARTY, 75MM: ALL TYPES	7,329	7,329
15	CTG, ARTY, 105MM: ALL TYPES	76,658	76,658
16	CTG, ARTY, 155MM, ALL TYPES	45,752	45,752
17	PROJ 155MM EXTENDED RANGE XM982	62,114	30,700
--	Exceeds Revised Requirement	--	-31,414
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	29,309	21,909
--	Decrease to Reduce Backlog in MACS M232 Production	--	-7,400
19	ARTILLERY FUZES, ALL TYPES	25,047	15,047
--	Program Delay, Precision Guidance Kit	--	-10,000
20	MINES, ALL TYPES	817	817
21	MINE, CLEARING CHARGE, ALL TYPES	8,000	8,000
22	ANTIPERSONNEL LANDMINE ALTERNATIVES	53,005	8,317
--	FRD Slipped to fiscal year 2012	--	-44,688
23	INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES	10,246	0
--	Program Adjustment for Schedule Slip	--	-10,246
24	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	43,873	43,873
25	ROCKET, HYDRA 70, ALL TYPES	120,628	120,628
26	DEMOLITION MUNITIONS, ALL TYPES	19,824	19,824
27	GRENADES, ALL TYPES	41,803	41,803
28	SIGNALS, ALL TYPES	39,472	39,472
29	SIMULATORS, ALL TYPES	11,389	11,389
30	AMMO COMPONENTS, ALL TYPES	17,499	17,499
31	NON-LETHAL AMMUNITION, ALL TYPES	5,266	5,266
32	CAD/PAD ALL TYPES	5,322	5,322
33	ITEMS LESS THAN \$5 MILLION	9,768	9,768
34	AMMUNITION PECULIAR EQUIPMENT	12,721	12,721
35	FIRST DESTINATION TRANSPORTATION (AMMO)	11,786	11,786
36	CLOSEOUT LIABILITIES	100	100
37	PROVISION OF INDUSTRIAL FACILITIES	144,368	144,368
38	LAYAWAY OF INDUSTRIAL FACILITIES	9,504	9,504
39	MAINTENANCE OF INACTIVE FACILITIES	9,025	9,025
40	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	178,367	178,367
41	ARMS INITIATIVE	3,261	3,261
--	--	--	--
TOTAL, PROCUREMENT OF AMMUNITION, ARMY		1,979,414	1,847,066
--	--	--	--
OTHER PROCUREMENT, ARMY			
--	--	--	--
1	TACTICAL TRAILERS/DOLLY SETS	25,560	0
--	Army Requested Program Adjustment	--	-25,560
2	SEMITRAILERS, FLATBED:	38,713	0
--	Funded Ahead of Need	--	-38,713
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	918,195	693,495
--	Pricing Adjustment	--	-224,700
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	21,317	21,317
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	549,741	549,741
8	PALLETIZED LOAD SYS - EXTENDED SERVICE PGM	100,108	56,208
--	Program Adjustment for Schedule Slip	--	-43,900
9	ARMORED SECURITY VEHICLES (ASV)	114,478	114,478
10	MINE PROTECTION VEHICLE FAMILY	230,978	0
--	Transfer to Title IX	--	-230,978
12	TRUCK, TRACTOR, LINE HAUL, M915/M916	37,519	21,519
--	Excess to Need	--	-16,000
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	173,565	173,565
15	MODIFICATION OF IN SVC EQUIP	349,256	0
--	Funded Ahead of Need	--	-56,300
--	Transfer to Title IX	--	-292,956
17	TOWING DEVICE-FIFTH WHEEL	234	234
18	AMC CRITICAL ITEMS, OPA1	746	746
19	HEAVY ARMORED SEDAN	1,875	0

M-1	---	Budget Request	Recommendation
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--	Slow Execution	--	-1,875
20	PASSENGER CARRYING VEHICLES	3,323	1,323
--	Slow Execution	--	-2,000
21	NONTACTICAL VEHICLES, OTHER	19,586	19,586
23	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	11,411	11,411
24	WIN-T - GROUND FORCES TACTICAL NETWORK	421,798	391,798
--	Program Adjustment, Increment 2 Slow Execution	--	-20,000
--	Program Adjustment, Area Common User System	--	--
--	Modernization Slow Execution	--	-10,000
25	JCSE EQUIPMENT (USREDCOM)	4,690	4,690
26	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	115,744	115,744
27	SHF TERM	14,198	14,198
28	SAT TERM, EMUT (SPACE)	662	662
29	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	32,193	32,193
30	SMART-T (SPACE)	10,285	10,285
31	SCAMP (SPACE)	930	930
32	GLOBAL BRDCST SVC - GBS	4,586	4,586
33	MOD OF IN-SVC EQUIP (TAC SAT)	1,506	1,506
34	MOD-IN-SERVICE PROFILER	938	938
35	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	20,387	20,387
36	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	700	700
37	JOINT TACTICAL RADIO SYSTEM	209,568	159,468
--	Program Reduction in Small Form Factor-C Radio	--	-5,000
--	Funded Ahead of Need	--	-45,100
38	RADIO TERMINAL SET, MIDS LVT(2)	5,796	5,796
39	SINGGARS FAMILY	14,504	12,604
--	Unjustified Growth	--	-1,900
40	AMC CRITICAL ITEMS - OPA2	3,860	3,860
41	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS	9,501	9,501
42	COMMS-ELEC EQUIP FIELDING	5,965	5,965
43	SPIDER APLA REMOTE CONTROL UNIT	26,358	6,758
--	Army Requested Program Adjustment	--	-19,600
44	INTELLIGENT MUNITIONS SYSTEM REMOTE CONTROL UNIT	6,603	0
--	Funded Ahead of Need	--	-6,603
45	SOLDIER ENHANCEMENT PROGRAM COMM AND ELECTRONICS	5,125	5,125
46	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	2,397	2,397
47	RADIO, IMPROVED HF (COTS) FAMILY	9,983	9,983
48	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	23,606	23,606
49	CI AUTOMATION ARCHITECTURE (MIP)	1,465	1,465
50	TSEC - ARMY KEY MGT SYS (AKMS)	25,959	25,959
51	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	63,340	54,858
--	Protected Information - Biometrics - Transfer to OP,A line 51x	--	-8,482
51x	FAMILY OF BIOMETRICS	0	8,482
--	Non-MIP Biometrics - Transfer from OP,A line 51	--	+8,482
52	TERRESTRIAL TRANSMISSION	137	137
53	BASE SUPPORT COMMUNICATIONS	28,406	28,406
54	WW TECH CON IMP PROG (WWTCIP)	11,566	11,566
55	INFORMATION SYSTEMS	201,081	201,081
56	DEFENSE MESSAGE SYSTEM (DMS)	6,264	6,264
57	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	178,242	178,242
58	PENTAGON INFORMATION MGT AND TELECOM	10,427	10,427
64	JTT/CIBS-M (MIP)	3,321	3,321
65	PROPHET GROUND (MIP)	71,517	71,517
68	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	441	441
70	DCGS-A (MIP)	137,424	0
--	Transfer to Title IX	--	-137,424
71	JOINT TACTICAL GROUND STATION (JTAGS)	9,279	9,279
72	TROJAN (MIP)	28,345	28,345
73	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	7,602	7,602
74	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	7,416	7,416
75	ITEMS LESS THAN \$5.0M (MIP)	18,721	18,721
76	LIGHTWEIGHT COUNTER MORTAR RADAR	32,980	80,080
--	Program Adjustment	--	+47,100
77	WARLOCK	24,127	16,127
--	Excess to Need	--	-8,000
78	BCT UNATTENDED GROUND SENSOR	29,718	14,718

M-1	---	Budget Request	Recommendation
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--	Program Reduction	--	-15,000
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE	1,394	1,394
80	CI MODERNIZATION (MIP)	1,263	1,263
	FORWARD AREA AIR DEFENSE - GROUND BASED		
81	SENSOR	91,467	91,467
82	SENTINEL MODS	30,976	30,976
83	SENSE THROUGH THE WALL (STTW)	24,939	24,939
84	NIGHT VISION DEVICES	70,528	70,528
85	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYS	255,641	230,641
--	Excess to Need	--	-25,000
86	NIGHT VISION, THERMAL WPN SIGHT	248,899	248,899
87	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	8,520	8,520
89	COUNTER-ROCKET, ARTILLERY & MORTAR	2,088	2,088
91	ARTILLERY ACCURACY EQUIP	6,042	0
--	Funded Ahead of Need	--	-6,042
94	PROFILER	4,408	4,408
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	2,843	2,843
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	39,786	39,786
97	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	147	147
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	65,970	65,970
99	COMPUTER BALLISTICS: LHMBC XM32	815	815
100	MORTAR FIRE CONTROL SYSTEM	16,475	16,475
101	COUNTERFIRE RADARS	275,867	0
--	Transfer to Title IX	--	-275,867
102	ENHANCED SENSOR & MONITORING SYSTEM	2,062	2,062
103	TACTICAL OPERATIONS CENTERS	53,768	43,768
--	Program Reduction	--	-10,000
104	FIRE SUPPORT C2 FAMILY	49,077	49,077
105	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	25,866	25,866
106	FAAD C2	42,511	32,511
--	Program Reduction	--	-10,000
107	AIR & MSL DEFENSE PLANNING & CONTROL SYS	57,038	57,038
108	KNIGHT FAMILY	120,723	120,723
109	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,710	1,710
110	AUTOMATIC IDENTIFICATION TECHNOLOGY	10,858	10,858
111	TC AIMS II	10,457	10,457
113	TACTICAL INTERNET MANAGER	1,594	1,594
114	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	18,492	18,492
115	MANEUVER CONTROL SYSTEM (MCS)	96,162	96,162
116	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	99,819	99,819
117	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	15,466	15,466
119	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	97,858	97,858
120	ARMY TRAINING MODERNIZATION	36,158	36,158
121	AUTOMATED DATA PROCESSING EQUIPMENT	203,864	203,864
122	CSS COMMUNICATIONS	39,811	39,811
123	RESERVE COMPONENT AUTOMATION SYS (RCAS)	39,360	39,360
124	ITEMS LESS THAN \$5.0M (A/V)	663	663
125	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	6,467	6,467
128	PRODUCTION BASE SUPPORT (C-E)	542	542
129	BCT NETWORK	176,543	136,543
--	Program Reduction	--	-40,000
130	PROTECTIVE SYSTEMS	2,489	2,489
131	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	9,305	9,305
132	CBRN SOLDIER PROTECTION	180,351	180,351
133	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	831	831
134	TACTICAL BRIDGING	62,817	62,817
135	TACTICAL BRIDGE, FLOAT-RIBBON	105,837	105,837
136	HANDHELD STANDOFF MINEFIELD DETECTION SYS	43,871	43,871
137	GROUND STANDOFF MINE DETECTION SYSTEM	35,002	35,002
138	EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	54,093	54,093
139	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	3,655	3,655
141	HEATERS AND ECU'S	20,610	20,610
143	SOLDIER ENHANCEMENT	5,416	5,416
146	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	7,813	7,813
147	GROUND SOLDIER SYSTEM	110,524	96,024
--	Program Reduction	--	-14,500
148	MOUNTED SOLDIER SYSTEM	38,872	38,872
149	FORCE PROVIDER	41,539	41,539
150	FIELD FEEDING EQUIPMENT	23,826	23,826

M-1	---	Budget Request	Recommendation
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	CARGO AERIAL DELIVERY AND PERSONNEL		
151	PARACHUTE SYSTEM	69,496	69,496
152	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM	26,532	26,532
153	ITEMS LESS THAN \$5M (ENGINEER SUPPORT)	31,420	31,420
154	DISTRIBUTION SYSTEMS, PETROLEUM AND WATER	175,069	164,369
--	Program Adjustment	--	-10,700
155	WATER PURIFICATION SYSTEMS	3,597	0
--	Funded Ahead of Need	--	-3,597
156	COMBAT SUPPORT MEDICAL	30,365	30,365
157	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	159,285	139,985
--	Unjustified Growth	--	-19,300
158	ITEMS LESS THAN \$5.0M (MAINT EQ)	3,702	3,702
159	GRADER, ROAD MOTORIZED, HVY, 6X4 (CCE)	48,379	48,379
160	SKID STEER LOADER (SSL) FAMILY OF SYSTEM	17,498	17,498
161	SCRAPERS, EARTHMOVING	12,452	12,452
163	MISSION MODULES - ENGINEERING	62,111	54,111
--	Unjustified Growth	--	-8,000
164	LOADERS	7,205	7,205
165	HYDRAULIC EXCAVATOR	8,458	8,458
166	TRACTOR, FULL TRACKED	64,032	64,032
167	PLANT, ASPHALT MIXING	10,783	10,783
168	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	64,959	60,959
--	Unjustified Growth	--	-4,000
169	CONSTRUCTION EQUIPMENT ESP	11,063	11,063
170	ITEMS LESS THAN \$5.0M (CONSTRUCTION EQUIP)	20,565	17,565
--	Unjustified Growth	--	-3,000
171	JOINT HIGH SPEED VESSEL (JHSV)	202,764	202,764
172	HARBORMASTER COMMAND AND CONTROL CENTER(HC)	37,683	37,683
173	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	8,052	8,052
174	GENERATORS AND ASSOCIATED EQUIPMENT	113,573	113,573
175	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	29,460	29,460
176	FAMILY OF FORKLIFTS	12,936	12,936
177	ALL TERRAIN LIFTING ARMY SYSTEM	17,352	17,352
178	COMBAT TRAINING CENTERS SUPPORT	23,400	23,400
179	TRAINING DEVICES, NONSYSTEM	297,200	322,200
--	Training Range Upgrades	--	+25,000
180	CLOSE COMBAT TACTICAL TRAINER	64,912	64,912
181	AVIATION COMBINED ARMS TACTICAL TRAINER	26,120	26,120
182	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	4,964	4,964
183	CALIBRATION SETS EQUIPMENT	38,778	38,778
184	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	104,472	104,472
185	TEST EQUIPMENT MODERNIZATION (TEMOD)	19,166	18,166
--	Funded Ahead of Need	--	-1,000
186	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	42,229	21,229
--	Excess to Need	--	-21,000
187	PHYSICAL SECURITY SYSTEMS (OPA3)	56,195	56,195
188	BASE LEVEL COMMERCIAL EQUIPMENT	1,873	1,873
189	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	103,046	82,046
--	Program Adjustment	--	-21,000
190	PRODUCTION BASE SUPPORT (OTH)	2,233	2,233
192	SPECIAL EQUIPMENT FOR USER TESTING	44,483	44,483
193	AMC CRITICAL ITEMS OPA3	13,104	13,104
194	MA8975	3,894	3,894
195	BCT UNMANNED GROUND VEHICLE	20,046	20,046
196	BCT TRAINING/LOGISTICS/MANAGEMENT	61,581	31,581
--	Program Reduction	--	-30,000
197	INITIAL SPARES - C&E	38,707	36,079
--	Transfer to AP,A line 34 at Army request	--	-2,628
--	--	--	--
--	CLASSIFIED PROGRAMS	2,560	2,560
xx	PROCUREMENT INNOVATION	0	15,000
--	Procurement Innovation	--	+15,000
--	--	--	--
	TOTAL, OTHER PROCUREMENT, ARMY	9,765,808	8,145,665
--	--	--	--
	AIRCRAFT PROCUREMENT, NAVY		
--	--	--	--
1	EA-18G	1,028,801	971,241
--	Multi-year Procurement Savings	--	-49,836

M-1	---	Budget Request	Recommendation
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--	Support Funding Carryover	--	-7,724
2	EA-18G (AP-CY)	55,081	55,081
3	F/A-18E/F (FIGHTER) HORNET (MYP)	1,784,894	1,684,086
--	Multi-year Procurement Savings	--	-92,746
--	Support Funding Carryover	--	-8,062
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	2,295	2,295
5	JOINT STRIKE FIGHTER	1,667,093	1,653,093
--	Support Funding Carryover	--	-14,000
6	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)	219,895	219,895
7	JSF STOVL	2,289,816	555,716
--	Support Funding Carryover	--	-42,500
--	Delete Two Aircraft	--	-391,600
--	Transfer Eight Aircraft to CTOL Variant	--	-1,300,000
8	JSF STOVL (AP-CY)	286,326	286,326
9	V-22 (MEDIUM LIFT)	2,121,036	2,121,036
10	V-22 (MEDIUM LIFT) (AP-CY)	81,875	81,875
11	UH-1Y/AH-1Z	738,709	738,709
12	UH-1Y/AH-1Z (AP-CY)	69,360	58,560
--	Unjustified Cost Growth	--	-10,800
13	MH-60S (MYP)	478,591	478,591
14	MH-60S (MYP) (AP-CY)	70,080	66,280
--	Unexecutable EOQ	--	-3,800
15	MH-60R	897,933	897,933
16	MH-60R (AP-CY)	162,006	129,006
--	Unexecutable EOQ	--	-33,000
17	P-8A POSEIDON	1,824,437	1,820,560
--	Operational Flight Trainer Cost Growth	--	-2,155
--	Weapons Tactics Trainer Cost Growth	--	-1,722
18	P-8A POSEIDON (ADVANCED PROCUREMENT)	166,153	147,653
--	Funded Ahead of Need	--	-18,500
19	E-2C (EARLY WARNING) HAWKEYE (MYP)	819,184	819,184
20	E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY)	118,619	118,619
21	C-40A	--	74,100
--	Add One Aircraft	--	+74,100
22	JPATS	266,065	26,274
--	Contract Delay	--	-234,849
--	Support Funding Carryover	--	-4,942
26	MQ-8 UAV	47,484	43,984
--	Support Funding Carryover	--	-3,500
27	STUASLO UAV	23,912	0
--	Program Delay	--	-23,912
29	EA-6 SERIES	14,891	0
--	Unjustified Request in Avionics and Structural Improvements	--	--
--	OSIP	--	-8,900
--	ICAP III OSIP Unjustified Request	--	-5,991
30	AEA SYSTEMS	33,772	29,972
--	Low Band Transmitter Modification Kit Pricing	--	-1,400
--	ECO growth	--	-2,400
31	AV-8 SERIES	19,386	19,386
32	F-18 SERIES	492,821	443,806
--	ECP 904 Modification Kit Cost Growth	--	-2,310
--	ECP 583R2 Installation Equipment Kit Cost Growth	--	-3,780
--	ATFLIR Installation Equipment Kit Cost Growth	--	-11,745
--	Mission Planning/Unique Planning Component Growth	--	-2,400
--	OSIP 002-07 Excess ECO Funding	--	-9,000
--	ECP6279 Radar Modification Kits Ahead of Need	--	-7,880
--	OSIP 001-10 Integrated Logistics Support Growth	--	-2,500
--	Unjustified Cost Growth	--	-9,400
33	H-46 SERIES	17,685	17,685
34	AH-1W SERIES	11,011	11,011
35	H-53 SERIES	25,871	25,871
36	SH-60 SERIES	67,779	67,779
37	H-1 SERIES	3,060	3,060
38	EP-3 SERIES	90,323	90,323
39	P-3 SERIES	221,982	186,982
--	Unjustified Cost Growth	--	-35,000
40	E-2 SERIES	47,046	67,046
--	Reliability Enhancements for E-2C	--	+20,000
41	TRAINER A/C SERIES	23,999	23,999

M-1	---	Budget Request	Recommendation
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42	C-2A	16,020	16,020
43	C-130 SERIES	17,839	17,839
44	FEWSG	21,928	16,696
--	AN/ALQ-167 Modification Kit Cost Growth	--	-5,232
45	CARGO/TRANSPORT A/C SERIES	16,092	16,092
46	E-6 SERIES	149,164	121,194
--	Block 1 Upgrade Training Kit Cost Growth	--	-5,040
--	Block 1 Upgrade OSIP Support Funding Growth	--	-3,000
--	SLEP Installation Delay	--	-2,630
--	Funded Ahead of Need	--	-17,300
47	EXECUTIVE HELICOPTERS SERIES	43,443	43,443
48	SPECIAL PROJECT AIRCRAFT	14,679	14,679
49	T-45 SERIES	61,515	46,215
--	Engine Surge OSIP Installation Funding Ahead of Need	--	-500
--	Engine Surge OSIP Contract Delay	--	-2,800
--	Required Avionics Modernization Program Modification Kit Cost Growth	--	-3,900
--	Synthetic Aperture Radar OSIP Contract Delay	--	-8,100
50	POWER PLANT CHANGES	19,948	19,948
51	JPATS SERIES	1,831	1,831
52	AVIATION LIFE SUPPORT MODS	8,084	2,984
--	Transfer to RDTE,N line 93 for Common Mobile Aircrew Restraint System	--	-5,100
53	COMMON ECM EQUIPMENT	21,947	21,947
54	COMMON AVIONICS CHANGES	101,120	79,820
--	CNS/ATM Installation Equipment Contract Savings	--	-12,400
--	CNS/ATM Installation Funding Ahead of Need	--	-1,400
--	Tactical Moving Map Capability Modifications Funding Ahead of Need	--	-7,500
56	ID SYSTEMS	20,397	20,397
57	RQ-7 SERIES	18,121	18,121
58	V-22 (TILT/ROTOR ACFT) OSPREY	21,985	21,985
59	SPARES AND REPAIR PARTS	1,244,673	1,234,084
--	JPATS Contract Delay	--	-10,589
60	COMMON GROUND EQUIPMENT	322,063	322,063
61	AIRCRAFT INDUSTRIAL FACILITIES	17,998	17,998
62	WAR CONSUMABLES	25,248	25,248
63	OTHER PRODUCTION CHARGES	7,579	7,579
64	SPECIAL SUPPORT EQUIPMENT	45,916	45,916
65	FIRST DESTINATION TRANSPORTATION	1,752	1,752
--	--	--	--
TOTAL, AIRCRAFT PROCUREMENT, NAVY		18,508,613	16,170,868
--	--	--	--
WEAPONS PROCUREMENT, NAVY			
--	--	--	--
1	TRIDENT II MODS	1,106,911	1,106,911
2	MISSILE INDUSTRIAL FACILITIES	3,446	3,446
3	TOMAHAWK	300,178	288,278
--	Production Engineering Support Growth	--	-1,900
--	Support Funding Carryover	--	-10,000
4	AMRAAM	155,553	145,553
--	Support Funding Carryover	--	-10,000
5	SIDEWINDER	52,293	52,293
6	JSOW	131,141	129,641
--	Support Funding Carryover	--	-1,500
7	STANDARD MISSILE	295,922	248,222
--	Support Funding Carryover	--	-5,700
--	Smooth Production Ramp - SM 6	--	-42,000
8	RAM	74,976	68,046
--	Contract Savings	--	-1,930
--	Program Rebaselined - Milestone C Slip for Block II	--	-5,000
9	HELLFIRE	43,495	41,995
--	Support Funding Carryover	--	-1,500
10	AERIAL TARGETS	43,988	42,888
--	ECM/Emitter Equipment Cost Growth	--	-1,100
11	OTHER MISSILE SUPPORT	3,981	3,981
12	ESSM	48,152	45,515
--	Support Funding Carryover	--	-2,637
13	HARM MODS	53,543	52,191

M-1	---	Budget Request	Recommendation
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--	Support Funding Carryover	--	-1,352
14	STANDARD MISSILES MODS	61,896	61,896
15	WEAPONS INDUSTRIAL FACILITIES	3,281	3,281
16	FLEET SATELLITE COMM FOLLOW-ON	505,734	505,734
18	ORDNANCE SUPPORT EQUIPMENT	52,152	52,152
19	ASW TARGETS	10,123	5,197
--	Contract Delay	--	-4,926
20	MK-46 TORPEDO MODS	42,144	42,144
21	MK-48 TORPEDO ADCAP MODS	43,559	29,859
--	Contract Delay - Funds for 15 kits and NRE	--	-13,700
22	QUICKSTRIKE MINE	6,090	6,090
23	TORPEDO SUPPORT EQUIPMENT	43,766	43,766
24	ASW RANGE SUPPORT	9,557	9,557
25	FIRST DESTINATION TRANSPORTATION	3,494	3,494
26	SMALL ARMS AND WEAPONS	14,316	14,316
27	CIWS MODS	41,408	29,022
--	Block 1B Systems Ahead of Need	--	-12,386
28	COAST GUARD WEAPONS	20,657	13,259
--	CIWS Ahead of Need	--	-5,698
--	MK160 Ahead of Need	--	-1,700
29	GUN MOUNT MODS	43,991	40,791
--	Installation Funding Ahead of Need	--	-3,200
30	LCS MODULE WEAPONS	9,808	0
--	NLOS Program Termination	--	-9,808
31	CRUISER MODERNIZATION WEAPONS	52,426	50,626
--	Support Funding Carryover	--	-1,800
32	AIRBORNE MINE NEUTRALIZATION SYSTEMS	23,007	23,007
35	SPARES AND REPAIR PARTS	58,806	58,806
--	--	--	--
TOTAL, WEAPONS PROCUREMENT, NAVY		3,359,794	3,221,957
--	--	--	--
PROCUREMENT OF AMMO, NAVY & MARINE CORPS			
--	--	--	--
1	GENERAL PURPOSE BOMBS	80,028	77,928
--	Direct Attack Moving Target Capability Program Cost Growth	--	-2,100
3	AIRBORNE ROCKETS, ALL TYPES	38,721	23,171
--	MK 66 Rocket Motor (Mod 4) Unit Cost Efficiencies	--	-6,000
--	2.75" Launcher Unit Cost Efficiencies	--	-9,550
4	MACHINE GUN AMMUNITION	21,003	21,003
5	PRACTICE BOMBS	33,666	31,666
--	Support Funding Carryover	--	-2,000
6	CARTRIDGES & CART ACTUATED DEVICES	53,667	52,167
--	Program Execution Delays	--	-1,500
7	AIR EXPENDABLE COUNTERMEASURES	59,626	59,626
8	JATOS	2,869	2,869
9	5 INCH/54 GUN AMMUNITION	34,492	33,492
--	Product Improvement Growth	--	-1,000
10	INTERMEDIATE CALIBER GUN AMMUNITION	37,234	37,234
11	OTHER SHIP GUN AMMUNITION	36,275	36,275
12	SMALL ARMS & LANDING PARTY AMMO	46,192	46,192
13	PYROTECHNIC AND DEMOLITION	11,310	10,079
--	MK-62 Firing Device Contract Delay	--	-1,231
14	AMMUNITION LESS THAN \$5 MILLION	4,105	4,105
15	SMALL ARMS AMMUNITION	64,839	64,839
16	LINEAR CHARGES, ALL TYPES	15,329	15,329
17	40 MM, ALL TYPES	62,835	62,835
18	60MM, ALL TYPES	17,877	17,877
19	81MM, ALL TYPES	41,053	41,053
20	120MM, ALL TYPES	6,458	6,458
21	CTG 25MM, ALL TYPES	2,937	2,937
22	GRENADES, ALL TYPES	9,298	8,092
--	Funded Ahead of Need for Scorpion	--	-1,206
23	ROCKETS, ALL TYPES	13,995	13,995
24	ARTILLERY, ALL TYPES	70,423	67,546
--	Decrease to Reduce Backlog in MACS M232 Production	--	-2,877
25	DEMOLITION MUNITIONS, ALL TYPES	19,464	19,464
26	FUZE, ALL TYPES	18,032	18,032
27	NON LETHALS	3,009	3,009

M-1	---	Budget Request	Recommendation
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28	AMMO MODERNIZATION	8,985	8,985
29	ITEMS LESS THAN \$5 MILLION	4,269	4,269
--	--	--	--
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS		817,991	790,527
--	--	--	--
SHIPBUILDING & CONVERSION, NAVY			
--	--	--	--
1	CARRIER REPLACEMENT PROGRAM	1,731,256	1,721,969
--	Consolidated Afloat Navy Enterprise System Increment 1	--	-2,600
--	Surface Electronic Warfare Improvement	--	-4,900
--	AN/UPX-29	--	-1,787
2	CARRIER REPLACEMENT PROGRAM (AP-CY)	908,313	908,313
3	VIRGINIA CLASS SUBMARINE	3,441,452	3,430,343
--	Sonar System Hardware Cost Growth	--	-5,795
--	Modular Mast Cost Growth	--	-1,430
--	Propulsor Cost Growth	--	-3,884
4	VIRGINIA CLASS SUBMARINE (AP-CY)	1,691,236	1,691,236
5	CVN REFUELING OVERHAUL	1,255,799	1,248,999
--	SSDS Program Management Excess	--	-1,800
--	SSDS Software Growth	--	-2,000
--	CEC Testing and Evaluation Excess	--	-3,000
6	CVN REFUELING OVERHAULS (AP-CY)	408,037	408,037
9	DDG 1000	186,312	77,512
--	Volume Search Radar	--	-108,800
10	DDG-51	2,922,190	2,868,454
--	MK-12 IFF Cost Growth	--	-4,986
--	CIWS Block 1B Cost Growth	--	-2,256
--	Exterior Communication System Cost Growth	--	-6,294
--	Main Reduction Gear Systems Engineering Growth	--	-10,200
--	Main Reduction Gear Contract Savings	--	-30,000
11	DDG-51 (AP-CY)	47,984	47,984
12	LITTORAL COMBAT SHIP	1,230,984	1,168,984
--	Cost Savings	--	-62,000
13	LITTORAL COMBAT SHIP (AP-CY)	278,351	190,351
--	Program Reduction	--	-88,000
16	LHA REPLACEMENT (AP-CY)	949,897	942,837
--	C4ISR Cost Growth	--	-5,174
--	Rolling Airframe Missile System Cost Growth	--	-1,886
18	INTRATHEATER CONNECTOR	180,703	180,703
19	OCEANOGRAPHIC SHIPS	88,561	88,561
20	OUTFITTING	306,640	295,570
--	JHSV-1 Outfitting Funding Phasing	--	-3,426
--	LPD-25 Outfitting Funding Phasing	--	-2,500
--	DDG-1000 Post-Delivery Phasing	--	-1,757
--	LPD-23 Post-Delivery Phasing	--	-3,387
21	SERVICE CRAFT	13,770	13,770
22	LCAC SLEP	83,035	83,035
--	--	--	--
TOTAL, SHIPBUILDING & CONVERSION, NAVY		15,724,520	15,366,658
--	--	--	--
OTHER PROCUREMENT, NAVY			
--	--	--	--
1	LM-2500 GAS TURBINE	12,137	10,525
--	Turbine Digital Fuel Controls Cost Growth	--	-1,612
2	ALLISON 501K GAS TURBINE	14,923	14,923
4	OTHER NAVIGATION EQUIPMENT	23,167	23,167
5	SUB PERISCOPES & IMAGING EQUIP	85,619	73,559
--	AN/BVS-1 Mast Tech Insertion Spares	--	-1,849
--	ISIS Tech Insertion Kits Ahead of Need	--	-2,769
--	Support Funding Carryover	--	-1,700
--	Contractor Repair Funding Growth	--	-5,742
6	DDG MOD	296,691	289,691
--	Multi-Mission BMD Capability Upgrade Kits Cost Growth	--	-1,000
--	Engineering Services Unjustified Cost Growth	--	-6,000
7	FIREFIGHTING EQUIPMENT	11,974	9,304
--	Self-Contained Breathing Apparatus Kits Excess to Requirements	--	-1,570

M-1	---	Budget Request	Recommendation
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--	Support Funding Carryover	--	-1,100
8	COMMAND AND CONTROL SWITCHBOARD	3,962	2,362
--	Unjustified Request	--	-1,600
9	POLLUTION CONTROL EQUIPMENT	25,614	25,614
10	SUBMARINE SUPPORT EQUIPMENT	7,730	7,730
11	VIRGINIA CLASS SUPPORT EQUIPMENT	132,039	130,039
--	Spare Main Propulsion Shaft Ahead of Need	--	-2,000
12	SUBMARINE BATTERIES	44,057	31,057
--	Support Funding Carryover	--	-1,500
--	Excess Installation Funding	--	-11,500
13	STRATEGIC PLATFORM SUPPORT EQUIP	22,811	22,811
14	DSSP EQUIPMENT	3,869	3,869
15	CG-MODERNIZATION	356,958	350,958
--	Engineering Services Unjustified Cost Growth	--	-6,000
16	LCAC	9,142	2,642
--	Personnel Transport Module Contract Delay	--	-6,500
18	UNDERWATER EOD PROGRAMS	15,908	15,908
19	ITEMS LESS THAN \$5 MILLION	126,842	119,698
--	LCS Waterjets Spares Ahead of Need	--	-5,296
--	Voltage Regulators Ahead of Need	--	-1,848
20	CHEMICAL WARFARE DETECTORS	7,470	7,470
21	SUBMARINE LIFE SUPPORT SYSTEM	13,016	13,016
22	REACTOR POWER UNITS	438,503	438,503
23	REACTOR COMPONENTS	266,469	266,469
24	DIVING AND SALVAGE EQUIPMENT	10,227	10,227
25	STANDARD BOATS	27,725	49,225
--	Range Support Craft	--	+21,500
26	OTHER SHIPS TRAINING EQUIPMENT	16,094	16,094
27	OPERATING FORCES IPE	49,856	91,476
--	Program Increase - Shipyard Capital Investment Program	--	+41,620
28	NUCLEAR ALTERATIONS	116,829	116,829
29	LCS MODULES	82,951	41,369
--	MCM Module Production Support Growth	--	-6,000
--	Consulting Services Growth	--	-3,064
--	Excess Remote Multi-Mission Vehicle Funding	--	-7,600
--	Mission Package Computer Environment Units Ahead of Need	--	-2,268
--	AN/AQS-20A - Ahead of Need	--	-22,650
30	LSD MIDLIFE	106,612	102,612
--	60-ton Deck Crane Contract Delay	--	-1,000
--	Boat Davit and Ballast Control System Installations Ahead of Need	--	-3,000
31	RADAR SUPPORT	12,030	7,000
--	Periscope Detection Radar Installation Funding Ahead of Need	--	-3,500
--	Excess Miscellaneous Funding	--	-1,530
32	SPQ-9B RADAR	8,887	5,687
--	Excess Antenna Funding	--	-2,200
--	Support Funding Carryover	--	-1,000
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM	87,219	85,219
--	Support Funding Carryover	--	-2,000
34	SSN ACOUSTICS	237,015	234,015
--	Installation Costs Unjustified Growth	--	-3,000
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	29,641	27,241
--	Common Data Link Modification Installation Funding Ahead of Need	--	-2,400
36	SONAR SWITCHES AND TRANSDUCERS	14,056	13,056
--	TR-317 Module Cost Growth	--	-1,000
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	20,739	18,539
--	Next Generation Countermeasure Funding Ahead of Need	--	-2,200
38	SSTD	2,206	0
--	AN/SLQ-25D Ahead of Need	--	-2,206
39	FIXED SURVEILLANCE SYSTEM	57,481	57,481
40	SURTASS	8,468	8,468
41	TACTICAL SUPPORT CENTER	18,586	18,586
42	AN/SLQ-32	49,677	23,257
--	Support Funding Carryover	--	-2,000
--	Block 1B3 Incremental Funding	--	-7,520
--	Block 2 Incremental Funding	--	-16,900

M-1	---	Budget Request	Recommendation
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43	SHIPBOARD IW EXPLOIT	105,624	105,624
44	AUTOMATED IDENTIFICATION SYSTEM (AIS)	1,299	1,299
45	SUBMARINE SUPPORT EQUIPMENT PROG	71,558	70,108
--	ESM Capability Insertion (CI-06) Kits Ahead of Need	--	-1,450
46	COOPERATIVE ENGAGEMENT CAPABILITY	31,091	25,691
--	Planar Antenna Funding Ahead of Need	--	-5,400
47	TRUSTED INFORMATION SYSTEM (TIS)	338	338
	NAVAL TACTICAL COMMAND SUPPORT SYSTEM		
48	(NTCSS)	33,358	33,358
49	ATDLS	2,273	2,273
50	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	8,920	8,920
51	MINESWEEPING SYSTEM REPLACEMENT	81,441	60,710
--	Remote Minehunting System (RMS)	--	-5,027
--	Support Funding Carryover	--	-2,272
--	Expendable Mine Neutralization System Funding Ahead of Need	--	-12,432
--	Assessment and Identification of Mine Susceptibility Growth	--	-1,000
52	SHALLOW WATER MCM	9,236	1,261
--	Cobra Block 1 Contract Delay	--	-7,975
53	NAVSTAR GPS RECEIVERS (SPACE)	9,319	9,319
54	ARMED FORCES RADIO AND TV	3,328	3,328
55	STRATEGIC PLATFORM SUPPORT EQUIP	4,248	4,248
56	OTHER TRAINING EQUIPMENT	29,061	27,761
--	COTS Obsolescence Growth	--	-1,300
57	MATCALs	16,747	14,747
--	ASPARCS Cost Growth	--	-2,000
58	SHIPBOARD AIR TRAFFIC CONTROL	7,658	7,658
59	AUTOMATIC CARRIER LANDING SYSTEM	15,169	10,782
--	AN/SPN-46 Radar Modification Kits Ahead of Need	--	-4,387
60	NATIONAL AIR SPACE SYSTEM	17,531	17,531
61	AIR STATION SUPPORT EQUIPMENT	6,851	6,851
62	MICROWAVE LANDING SYSTEM	8,551	8,551
63	ID SYSTEMS	29,572	23,122
--	AN/URN-25 TACAN Upgrade Kits Ahead of Need	--	-2,450
--	Support Funding Carryover	--	-4,000
64	TAC A/C MISSION PLANNING SYS(TAMPS)	9,098	7,798
--	Support Funding Carryover	--	-1,300
65	DEPLOYABLE JOINT COMMAND AND CONT	8,542	8,542
66	TADIX-B	6,909	2,944
--	AN/USC-151 Upgrade Kit Ahead of Need	--	-3,965
67	GCCS-M EQUIPMENT TACTICAL/MOBILE	9,832	9,832
68	DCGS-N	16,634	16,634
69	CANES	34,398	10,264
--	Funded Ahead of Need	--	-24,134
70	RADIAC	6,104	5,197
--	Air Particulate Detector Contract Delay	--	-907
71	CANES-INTELL	10,432	3,140
--	Ahead of Need	--	-7,292
72	GPETE	5,861	5,861
73	INTEG COMBAT SYSTEM TEST FACILITY	4,445	4,445
74	EMI CONTROL INSTRUMENTATION	4,737	4,737
75	ITEMS LESS THAN \$5 MILLION	51,048	29,307
--	SPS-73 Tech Refresh/Obsolescence Growth	--	-741
--	SPS-48 ECO and Support Cost Growth	--	-3,000
--	SPS-48 Upgrade Kits Ahead of Need	--	-13,600
--	Installation Funding Ahead of Need	--	-4,400
78	SHIP COMMUNICATIONS AUTOMATION	260,551	230,174
--	Support Funding Carryover	--	-1,500
--	ISNS Upgrade Kits Installation Funding Ahead of Need	--	-9,000
--	CENTRIXS Installation Funding Ahead of Need	--	-1,425
--	SCI Network Installation Funding Ahead of Need	--	-2,100
--	ADNS Units Ahead of Need	--	-16,352
79	MARITIME DOMAIN AWARENESS (MDA)	9,250	7,650
--	CENTRIXS Modification Kit Installation Funding Ahead of Need	--	-1,600
80	COMMUNICATIONS ITEMS UNDER \$5M	39,846	31,169
--	Battle Force Tactical Network Ahead of Need	--	-8,677
82	SUBMARINE COMMUNICATION EQUIPMENT	59,013	55,737
--	Common Submarine Radio Room Modification Kit Cost Growth	--	-1,029

M-1	---	Budget Request	Recommendation
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--	CSSR Seawolf Ahead of Need	--	-2,247
83	SATELLITE COMMUNICATIONS SYSTEMS	28,665	28,665
84	NAVY MULTIBAND TERMINAL (NMT)	161,021	161,021
85	JCS COMMUNICATIONS EQUIPMENT	2,256	2,256
86	ELECTRICAL POWER SYSTEMS	1,309	1,309
87	NAVAL SHORE COMMUNICATIONS	3,422	3,422
88	INFO SYSTEMS SECURITY PROGRAM (ISSP)	120,529	114,357
--	SV-21 Unit Cost Growth	--	-1,672
--	Support Funding Carryover	--	-2,000
--	CND Increment 2 Ahead of Need	--	-2,500
89	CRYPTOLOGIC COMMUNICATIONS EQUIP	18,322	18,322
90	COAST GUARD EQUIPMENT	20,189	20,189
92	SONOBUOYS - ALL TYPES	87,846	83,846
--	Support Funding Carryover	--	-4,000
93	WEAPONS RANGE SUPPORT EQUIPMENT	51,742	59,700
--	East Coast USWTR Support Funding Carryover	--	-3,500
--	East Coast USWTR Ahead of Need	--	-8,542
--	Training Range Upgrades	--	+20,000
94	EXPEDITIONARY AIRFIELDS	8,429	8,429
95	AIRCRAFT REARMING EQUIPMENT	11,134	11,134
96	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	37,063	28,881
--	Advanced Recovery Control and Aviation Data Management and Control Systems Cost Growth	--	-1,782
--	Support Funding Carryover	--	-1,400
--	Production Engineering Unjustified Cost Growth	--	-5,000
97	METEOROLOGICAL EQUIPMENT	25,581	25,581
98	OTHER PHOTOGRAPHIC EQUIPMENT	1,573	1,573
99	AVIATION LIFE SUPPORT	40,696	24,796
--	JHMCS Ahead of Need	--	-15,900
100	AIRBORNE MINE COUNTERMEASURES	35,855	35,855
101	LAMPS MK III SHIPBOARD EQUIPMENT	20,662	16,382
--	Units Ahead of Need	--	-4,280
102	PORTABLE ELECTRONIC MAINTENANCE AIDS	12,812	10,612
--	Production Support Growth	--	-2,200
103	OTHER AVIATION SUPPORT EQUIPMENT	12,018	12,018
104	NAVAL FIRES CONTROL SYSTEM	1,086	1,086
105	GUN FIRE CONTROL EQUIPMENT	8,076	8,076
106	NATO SEASPARROW	11,121	10,161
--	ECP and Production Support Growth	--	-960
107	RAM GMLS	11,805	6,800
--	GMLS Ordalts Contract Delay	--	-5,005
108	SHIP SELF DEFENSE SYSTEM	54,290	45,902
--	Ship Self Defense System Modification Kits Ahead of Need	--	-8,388
109	AEGIS SUPPORT EQUIPMENT	162,307	82,307
--	COTS Tech Refresh Growth	--	-3,000
--	Ship Change Documentation Growth	--	-4,500
--	Navy Requested Transfer to RDTE,DW line 84 for Ballistic Missile Defense	--	-72,500
110	TOMAHAWK SUPPORT EQUIPMENT	88,698	88,698
111	VERTICAL LAUNCH SYSTEMS	5,698	5,698
112	STRATEGIC MISSILE SYSTEMS EQUIP	184,034	159,034
--	Fire Control Tech Refresh Growth	--	-5,000
--	Contract Delays	--	-20,000
113	SSN COMBAT CONTROL SYSTEMS	88,004	77,390
--	TI-04 Modification Contract Savings	--	-2,214
--	Excess TI-04 and Out Modification Installation Funding	--	-8,400
114	SUBMARINE ASW SUPPORT EQUIPMENT	5,282	5,282
115	SURFACE ASW SUPPORT EQUIPMENT	8,323	8,323
116	ASW RANGE SUPPORT EQUIPMENT	7,121	7,121
117	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	58,288	58,288
118	ITEMS LESS THAN \$5 MILLION	3,546	2,480
--	Industrial Facilities Contract Delay	--	-1,066
119	ANTI-SHIP MISSILE DECOY SYSTEM	36,588	36,588
120	SURFACE TRAINING DEVICE MODS	7,337	7,337
121	SUBMARINE TRAINING DEVICE MODS	34,519	34,519
122	PASSENGER CARRYING VEHICLES	3,719	3,719
123	GENERAL PURPOSE TRUCKS	584	584
124	CONSTRUCTION & MAINTENANCE EQUIP	13,935	10,435
--	Contract Delays	--	-3,500

M-1	---	Budget Request	Recommendation
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125	FIRE FIGHTING EQUIPMENT	12,853	12,853
126	TACTICAL VEHICLES	31,741	25,241
--	FMTV Contract Savings	--	-2,300
--	Energy Initiative Unjustified Requirement	--	-4,200
127	AMPHIBIOUS EQUIPMENT	3,132	3,132
128	POLLUTION CONTROL EQUIPMENT	5,154	5,154
129	ITEMS UNDER \$5 MILLION	24,770	24,770
130	PHYSICAL SECURITY VEHICLES	1,128	1,128
131	MATERIALS HANDLING EQUIPMENT	15,504	14,030
--	General Purpose Forklift Cost Growth	--	-1,474
132	OTHER SUPPLY SUPPORT EQUIPMENT	6,655	6,655
133	FIRST DESTINATION TRANSPORTATION	6,315	6,315
134	SPECIAL PURPOSE SUPPLY SYSTEMS	66,549	66,549
135	TRAINING SUPPORT EQUIPMENT	11,429	11,429
137	COMMAND SUPPORT EQUIPMENT	47,306	37,840
--	BUPERS Software Cost Growth	--	-2,500
--	SPAWAR Hardware Items Cost Growth	--	-1,080
--	ERP Kits Cost Growth	--	-900
--	JFCOM National Small Unit Center	--	-3,075
--	Future Pay and Personnel System Ahead of Need	--	-1,911
138	EDUCATION SUPPORT EQUIPMENT	2,067	2,067
139	MEDICAL SUPPORT EQUIPMENT	7,679	5,679
--	Fleet Allowance List Outfitting Cost Growth	--	-2,000
141	NAVAL MIP SUPPORT EQUIPMENT	1,433	1,433
143	OPERATING FORCES SUPPORT EQUIPMENT	12,754	12,754
144	C4ISR EQUIPMENT	5,317	5,317
145	ENVIRONMENTAL SUPPORT EQUIPMENT	20,033	20,033
146	PHYSICAL SECURITY EQUIPMENT	154,805	141,475
--	Shipboard Protection System Installation Costs Excess to Need	--	-5,500
--	Shipboard Protection System Support Cost Growth	--	-6,000
--	Biometrics Ahead of Need	--	-1,830
XX	PROCUREMENT INNOVATION	--	15,000
--	Procurement Innovation	--	+15,000
147	ENTERPRISE INFORMATION TECHNOLOGY	377,353	159,653
--	Navy Requested Transfer to OM,N AGSAG BSIT for NGEN	--	-217,700
149	SPARES AND REPAIR PARTS	215,906	215,906
--	CLASSIFIED PROGRAMS	19,767	19,767
--	--	--	--
TOTAL, OTHER PROCUREMENT, NAVY		6,450,208	5,804,963
--	--	--	--
PROCUREMENT, MARINE CORPS			
--	--	--	--
1	AAV7A1 PIP	7,749	7,749
2	LAV PIP	41,277	41,277
4	EXPEDITIONARY FIRE SUPPORT SYSTEM	9,723	9,723
5	155MM LIGHTWEIGHT TOWED HOWITZER	10,356	10,356
6	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	22,230	22,230
7	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	26,091	26,091
9	MODIFICATION KITS	40,916	30,559
--	Unexecutable Program - M1A1 Survivability Kits	--	-10,357
10	WEAPONS ENHANCEMENT PROGRAM	13,115	13,115
11	GROUND BASED AIR DEFENSE	5,175	3,855
--	Program Adjustment	--	-1,320
13	FOLLOW ON TO SMAW	21,570	21,570
14	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	20,315	20,315
15	MODIFICATION KITS	3,798	3,798
16	COMBAT OPERATIONS CENTER	10,776	10,776
17	REPAIR AND TEST EQUIPMENT	25,636	25,636
18	COMBAT SUPPORT SYSTEM	32,877	32,877
20	ITEMS UNDER \$5 MILLION (COMM & ELEC)	3,405	3,405
21	AIR OPERATIONS C2 SYSTEMS	67,568	67,568
22	RADAR SYSTEMS	860	860
23	FIRE SUPPORT SYSTEM	3,906	3,906
24	INTELLIGENCE SUPPORT EQUIPMENT	92,377	92,377
25	RQ-11 UAV	32,490	16,490
--	Program Delay - Tier 2 UAS	--	-16,000
26	DCGS-MC	4,582	0
--	DCGS-MC Program Delay	--	-4,582

M-1	---	Budget Request	Recommendation
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28	COMMON COMPUTER RESOURCES	258,947	218,947
--	Unjustified Request - MC Intranet	--	-40,000
29	COMMAND POST SYSTEMS	33,021	33,021
30	RADIO SYSTEMS	40,551	20,051
--	Program Delay - JTRS handheld	--	-20,500
31	COMM SWITCHING & CONTROL SYSTEMS	32,279	22,279
--	Execution Delay - WNS-T	--	-10,000
32	COMM & ELEC INFRASTRUCTURE SUPPORT	15,278	15,278
33	COMMERCIAL PASSENGER VEHICLES	1,157	1,157
34	COMMERCIAL CARGO VEHICLES	12,696	12,696
35	5/4T TRUCK HMMWV (MYP)	4,849	0
--	Service Requested Reduction	--	-4,849
36	MOTOR TRANSPORT MODIFICATIONS	5,253	5,253
37	MEDIUM TACTICAL VEHICLE REPLACEMENT	11,721	11,721
38	LOGISTICS VEHICLE SYSTEM REPLACEMENT	133,827	133,827
39	FAMILY OF TACTICAL TRAILERS	19,156	19,156
40	TRAILERS	8,075	8,075
41	ITEMS LESS THAN \$5 MILLION	6,016	6,016
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	5,110	5,110
43	BULK LIQUID EQUIPMENT	10,743	10,743
44	TACTICAL FUEL SYSTEMS	29,330	29,330
45	POWER EQUIPMENT ASSORTED	19,419	19,419
46	AMPHIBIOUS SUPPORT EQUIPMENT	11,718	11,718
47	EOD SYSTEMS	64,093	64,093
48	PHYSICAL SECURITY EQUIPMENT	16,419	16,419
49	GARRISON MOBILE ENGR EQUIP	10,976	10,976
50	MATERIAL HANDLING EQUIP	24,376	24,376
51	FIRST DESTINATION TRANSPORTATION	2,748	2,748
52	FIELD MEDICAL EQUIPMENT	6,722	6,722
53	TRAINING DEVICES	5,668	5,668
54	CONTAINER FAMILY	897	897
55	FAMILY OF CONSTRUCTION EQUIPMENT	18,261	18,261
57	BRIDGE BOATS	12,567	12,567
58	RAPID DEPLOYABLE KITCHEN	4,283	4,283
59	ITEMS LESS THAN \$5 MILLION	7,572	7,572
60	SPARES AND REPAIR PARTS	13,524	13,524
--	--	--	--
TOTAL, PROCUREMENT, MARINE CORPS		1,344,044	1,236,436
--	--	--	--
AIRCRAFT PROCUREMENT, AIR FORCE			
--	--	--	--
1	F-35	3,729,242	4,064,442
--	Air Force Requested Transfer from AP,AF line 43	--	+29,700
--	Production Support Carryover	--	-60,000
--	Delete Five Aircraft	--	-608,500
--	Transfer Eight Aircraft from STOVL Variant	--	974,000
2	F-35 (AP-CY)	257,000	257,000
3	F-22A	158,039	158,039
5	C-17A (MYP)	14,283	48,683
--	Air Force Requested Transfer from AP,AF line 88	--	+114,400
--	Slow Execution	--	-80,000
6	C-130J	463,267	455,267
--	Updated Pricing	--	-8,000
7	C-130J ADVANCE PROCUREMENT (CY)	48,000	40,000
--	Updated Pricing	--	-8,000
8	HC-130J	349,300	307,800
--	Updated Pricing	--	-41,500
9	HC-130J (AP-CY)	10,000	10,000
10	MC-130J	467,465	415,465
--	Updated Pricing	--	-52,000
11	MC-130J (AP-CY)	60,000	60,000
14	JOINT CARGO AIRCRAFT	351,200	351,200
15	LIGHT MOBILITY AIRCRAFT	65,699	65,699
16	USafa POWERED FLIGHT PROGRAM	4,099	4,099
18	COMM VERT LIFT SPT PLATFORM (UH-1N)	6,432	0
--	Air Force Requested Transfer to RDTE,AF line 113	--	-6,432
19	V-22 OSPREY	393,098	393,098
20	V-22 OSPREY (AP-CY)	13,621	13,621
24	CIVIL AIR PATROL A/C	2,424	2,424

M-1	---	Budget Request	Recommendation
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25	HH-60M OPERATIONAL LOSS REPLACEMENT	104,447	104,447
27	STUASLO	3,253	3,253
28	TARGET DRONES	85,505	85,505
29	C-37A	52,000	52,000
30	RQ-4 UAV	649,629	503,029
--	Air Force Requested Transfer to AP,AF line 31	--	-25,600
--	Unjustified Cost Increase, Sensors	--	-11,000
--	Unjustified Request, Spares	--	-110,000
31	RQ-4 UAV (AP-CY)	90,200	72,300
--	Air Force Requested Transfer from AP,AF line 30	--	+25,600
--	Air Force Adjustment	--	-43,500
32	MC 130 IN BA 04	9,932	0
--	Air Force Requested Transfer to AC-130 Recap Program	--	-9,932
xx	AC-130 Recap	--	9,932
--	Air Force Requested Transfer from MC-130 program	--	+9,932
34	MQ-9	863,595	318,131
--	Spares	--	-167,788
--	Support Equipment - Forward Funding	--	-42,000
--	Production Support - Forward Funding	--	-98,376
--	Funded Ahead of Need	--	-21,300
--	Transfer 12 Aircraft to Title IX	--	-216,000
35	B-2A	63,371	63,371
37	B-1B	200,090	200,090
38	B-52	69,074	21,074
--	CONNECT - Funded Ahead of Need	--	-35,000
--	Transfer to RDTE,AF line 117 for Internal Weapons Bay	--	-13,000
39	A-10	165,361	187,361
--	Program Increase - Helmet Mounting Cueing System	--	+22,000
40	F-15	302,235	337,041
--	C/D Flight Data Recorder - Early to Need	--	-11,408
--	E-model Flight Data Recorder - Early to Need	--	-11,786
--	Program Reduction	--	-4,000
--	AESA Radar for ANG F-15Cs	--	+62,000
41	F-16	167,188	167,188
42	F-22A	492,199	437,739
--	Unjustified Request	--	-54,460
43	F-35 MODIFICATIONS	123,936	4,636
--	Funded Ahead of Need	--	-82,000
--	Air Force Requested Transfer to AP,AF line 1	--	-29,700
--	Air Force Requested Transfer to RDTE,AF line 81 for Auto GCAS	--	-7,600
44	C-5	740,369	37,252
--	Block Upgrade - Ahead of Need	--	-21,260
--	Funded Ahead of Need	--	-5,400
--	Transfer C-5 RERP to New AP,AF Line	--	-676,457
45	C-5 (AP-CY)	166,900	106,900
--	Funded with fiscal year 2009 and 2010 funds	--	-60,000
xx	C-5 RERP	--	676,457
--	Transfer C-5 RERP from AP,AF line 44	--	+676,457
46	C-9C	10	0
--	Program Terminated	--	-10
47	C-17A	351,614	217,547
--	OBIGGS Kits - Reduction of Four kits	--	-13,800
--	Extended Range Retrofits Kits - Reduction of One Kit	--	-5,267
--	Excess to Need	--	-98,000
--	Funded Ahead of Need	--	-17,000
48	C-21	339	339
49	C-32A	12,113	12,113
50	C-37A	12,162	12,162
51	GLIDER MODS	120	120
52	T6	24,644	24,644
53	T-1	83	83
54	T-38	28,288	26,288
--	Funded Ahead of Need	--	-2,000
56	KC-10A (ATCA)	13,777	11,777
--	Funded Ahead of Need	--	-2,000
57	C-12	7,645	7,645
58	MC-12W	10,826	10,826
59	C-20 MODS	736	736

M-1	---	Budget Request	Recommendation
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60	VC-25A MOD	13,175	13,175
61	C-40	10,697	10,697
62	C-130	257,339	296,939
--	Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft	--	+65,000
--	Excess to Need	--	-25,400
63	C-130 MODS INTEL	3,963	3,963
64	C130J MODS	80,205	64,205
--	Contract Slip - Crashworthy Seats	--	-16,000
65	C-135	44,228	37,428
--	Block 45 Contract Delay	--	-8,400
--	Low Cost Modifications	--	+1,600
66	COMPASS CALL MODS	176,558	101,558
--	EC-130 Program Full Funding Violation	--	-75,000
67	DARP	105,540	105,540
68	E-3	195,163	195,163
69	E-4	37,526	37,526
70	E-8	188,504	6,397
--	E-8 Reengining - Ahead of Need	--	-120,407
--	Engine Installs - Ahead of Need	--	-5,000
--	Funded Ahead of Need	--	-56,700
71	H-1	2,457	2,457
72	H-60	11,630	41,930
--	Funded Ahead of Need	--	-1,700
--	Simulators and Low Cost Modifications	--	+32,000
73	RQ-4 UAV MODS	119,415	116,415
--	Unjustified Cost Increase - ASIP sensors	--	-3,000
74	HC/MC-130 MODIFICATIONS	1,944	1,944
75	OTHER AIRCRAFT	159,423	15,723
--	Transfer FAB-T Funds to RDTE,AF line 180	--	-119,700
--	Delete FAB-T Funds - Early to Need	--	-24,000
76	MQ-1 MODS	208,213	20,213
--	Excess to Need	--	-188,000
77	MQ-9 MODS	108,922	0
--	Contract Delay - GCS	--	-50,884
--	Contract Delay - Reaper Retrofits	--	-58,038
78	MQ-9 PAYLOAD - UAS	115,383	0
--	Transfer to Title IX	--	-115,383
79	CV-22 MODS	13,964	13,964
80	INITIAL SPARES/REPAIR PARTS	622,020	698,220
--	Unjustified Request - Joint Stars Re-engining Spares	--	-11,700
--	Program Increase - F-22 Engine Spares	--	+100,000
--	Excess to Need	--	-12,100
81	AIRCRAFT REPLACEMENT SUPPORT EQUIP	91,701	58,301
--	Underexecution	--	-20,000
--	Funded Ahead of Need	--	-13,400
82	B-1	6,791	6,791
83	B-2A	26,217	26,217
84	B-52	3,443	1,743
--	Funded Ahead of Need	--	-1,700
85	C-5	195	195
87	KC-10A (ATCA)	5,702	5,702
88	C-17A	153,347	20,947
--	Air Force Requested Transfer to AP,AF line 5	--	-114,400
--	Unjustified Funding for Shutdown Activities	--	-18,000
89	C-130	28,295	28,295
91	F-15 POST PRODUCTION SUPPORT	21,599	17,599
--	Excess to Need	--	-4,000
92	F-16 POST PRODUCTION SUPPORT	17,838	12,738
--	Excess to Need	--	-5,100
93	T-6	9,450	9,450
94	OTHER AIRCRAFT	53,953	53,953
96	INDUSTRIAL PREPAREDNESS	24,619	24,619
97	WAR CONSUMABLES	92,939	92,939
98	OTHER PRODUCTION CHARGES	1,079,742	912,372
--	Funded Ahead of Need	--	-6,732
--	Transfer to Title IX	--	-160,638
99	OTHER PRODUCTION CHARGES - MQ-1	37,500	37,500
104	DARP	19,117	19,117

M-1	---	Budget Request	Recommendation
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--	CLASSIFIED PROGRAMS	12,981	12,981
--	---	---	---
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		15,366,508	13,483,739
--	---	---	---
MISSILE PROCUREMENT, AIR FORCE			
--	---	---	---
1	MISSILE REPLACEMENT EQ-BALLISTIC	60,647	60,647
2	JASSM	215,825	215,825
3	SIDEWINDER (AIM-9X)	64,523	64,523
4	AMRAAM	355,358	348,358
--	Support Funding Carryover	--	-7,000
5	PREDATOR HELLFIRE MISSILE	44,570	44,570
6	SMALL DIAMETER BOMB	134,884	119,884
--	Accounting Error	--	-15,000
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	833	833
8	ADVANCED CRUISE MISSILE	48	48
9	MM III MODIFICATIONS	123,378	133,178
--	Air Force Requested Transfer from RDTE, AF line 175 for MEECN	--	+9,800
10	AGM-65D MAVERICK	260	260
11	AGM-88A HARM	4,079	4,079
12	AIR LAUNCH CRUISE MISSILE	10,795	10,795
13	INITIAL SPARES/REPAIR PARTS	43,192	43,192
14	ADVANCED EHF	38,078	38,078
15	ADVANCED EHF (AP-CY)	208,520	208,520
16	WIDEBAND GAPFILLER SATELLITES	517,601	517,601
17	WIDEBAND GAPFILLER SATELLITES (AP-CY)	58,110	58,110
18	GPS III SPACE SEGMENT	122,490	122,490
19	SPACEBORNE EQUIP (COMSEC)	14,894	14,894
20	GLOBAL POSITIONING (SPACE)	64,609	64,609
23	DEF METEOROLOGICAL SAT PROG (SPACE)	88,719	88,719
24	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	1,153,976	1,153,976
26	SBIR HIGH (SPACE)	700,704	700,704
27	SBIR HIGH (SPACE) (AP-CY)	270,000	270,000
28	NATL POLAR-ORBITING OP ENV SATELLITE	26,308	0
--	Program Termination -Early to Need	--	-26,308
33	SPECIAL UPDATE PROGRAMS	247,584	247,584
--	CLASSIFIED PROGRAMS	893,287	893,287
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TOTAL, MISSILE PROCUREMENT, AIR FORCE		5,463,272	5,424,764
--	---	---	---
PROCUREMENT OF AMMUNITION, AIR FORCE			
--	---	---	---
1	ROCKETS	19,106	19,106
2	CARTRIDGES	141,049	141,049
3	PRACTICE BOMBS	34,094	23,442
--	BDU-56A/B CDI Program Delay	--	-10,652
4	GENERAL PURPOSE BOMBS	183,845	183,845
5	JOINT DIRECT ATTACK MUNITION	104,642	179,361
--	Additional JDAM for War Reserve Stockpile	--	+74,719
6	CAD/PAD	37,016	37,016
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	3,383	3,383
8	SPARES AND REPAIR PARTS	1,000	1,000
9	MODIFICATIONS	1,112	1,112
10	ITEMS LESS THAN \$5,000,000	5,015	5,015
11	FLARES	72,758	72,758
12	FUZES	57,337	57,337
13	SMALL ARMS	7,063	7,063
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TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		667,420	731,487
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OTHER PROCUREMENT, AIR FORCE			
--	---	---	---
1	PASSENGER CARRYING VEHICLE	29,207	29,207
2	FAMILY MEDIUM TACTICAL VEHICLE	45,618	37,618
--	Contract Savings	--	-8,000
3	CAP VEHICLES	902	902
4	ITEMS LESS THAN \$5M (CARGO)	31,773	31,773
5	SECURITY AND TACTICAL VEHICLES	52,867	48,867

M-1	---	Budget Request	Recommendation
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--	Up-Armored HMMWV Unjustified Cost Growth	--	-4,000
6	ITEMS LESS THAN \$5M	18,358	18,358
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	26,924	26,924
9	ITEMS LESS THAN \$5,000,000	14,501	14,501
10	RUNWAY SNOW REMOVAL & CLEANING EQUIP	25,404	25,404
11	ITEMS LESS THAN \$5M	54,570	54,570
13	COMSEC EQUIPMENT	216,381	180,381
--	Unjustified Growth	--	-36,000
14	MODIFICATIONS (COMSEC)	1,582	0
--	Undefined Requirement	--	-1,582
15	INTELLIGENCE TRAINING EQUIPMENT	2,634	2,634
16	INTELLIGENCE COMM EQUIP	30,685	30,685
17	TRAFFIC CONTROL/LANDING	6,517	6,517
18	NATIONAL AIRSPACE SYSTEM	112,056	88,940
--	Site Activation Ahead of Need	--	-23,116
19	THEATER AIR CONTROL SYS IMPRO	55,326	55,326
20	WEATHER OBSERVATION FORECAST	21,018	18,045
--	OS-21 Contract Delays	--	-2,973
21	STRATEGIC COMMAND AND CONTROL	28,164	28,164
22	CHEYENNE MOUNTAIN COMPLEX	18,416	15,716
--	Contract Delays	--	-2,700
23	TAC SIGINT SPT	377	377
25	GENERAL INFORMATION TECHNOLOGY	74,285	74,285
26	AF GLOBAL COMMAND & CONTROL SYSTEM	9,210	9,210
27	MOBILITY COMMAND AND CONTROL	8,688	7,388
--	Contract Delays	--	-1,300
28	AIR FORCE PHYSICAL SECURITY SYSTEM	99,281	99,281
29	COMBAT TRAINING RANGES	29,637	49,637
--	Training Range Enhancements	--	+20,000
30	C3 COUNTERMEASURES	11,112	11,112
31	GCSS-AF FOS	53,349	31,335
--	ECSS Ahead of Need	--	-20,914
--	CMOS Excess to Need	--	-1,100
32	THEATER BATTLE MGT C2 SYS	20,525	20,525
33	AIR OPERATIONS CENTER (AOC)	58,284	38,534
--	Technical Refresh Unjustified Growth	--	-15,000
--	Recurring Events Unjustified Growth	--	-4,750
34	INFORMATION TRANSPORT SYSTEMS	101,993	56,993
--	Unjustified Growth	--	-45,000
35	BASE INFORMATION INFRASTRUCTURE	193,830	113,830
--	Unjustified Growth	--	-80,000
36	AFNET	151,643	91,643
--	Unjustified Growth	--	-60,000
37	VOICE SYSTEMS	25,399	15,399
--	Unjustified Growth	--	-10,000
38	USCENTCOM	36,020	36,020
39	SPACE BASED IR SENSOR PROG SPACE	24,804	24,804
40	NAVSTAR GPS SPACE	5,279	5,279
41	NUDET DETECTION SYS (NDS) SPACE	5,926	5,926
42	AF SATELLITE CONTROL NETWORK SPACE	60,383	60,383
43	SPACELIFT RANGE SYSTEM SPACE	91,004	91,004
44	MILSATCOM SPACE	221,545	190,717
--	FAB-T Early to Need	--	-7,538
--	AFWET Modernization Enterprise Terminal Ahead of Need	--	-23,290
45	SPACE MODS SPACE	18,384	18,384
46	COUNTERSPACE SYSTEM	18,801	18,801
47	TACTICAL C-E EQUIPMENT	268,140	242,995
--	JTC Training and Rehearsal System Ahead of Need	--	-25,145
48	COMBAT SURVIVOR EVADER LOCATER	34,925	34,925
49	RADIO EQUIPMENT	14,541	7,041
--	Contract Delays	--	-7,500
50	CCTV/AUDIOVISUAL EQUIPMENT	11,613	11,613
51	BASE COMM INFRASTRUCTURE	108,308	108,308
52	COMM ELECT MODS	74,356	68,538
--	ILS Ahead of Need	--	-2,300
--	BMEWS Ahead of Need	--	-2,000
--	OS-21 Contract Delays	--	-1,518
53	NIGHT VISION GOGGLES	20,873	14,573
--	Night Vision Cueing and Display Contract Delays	--	-6,300

M-1	---	Budget Request	Recommendation
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54	ITEMS LESS THAN \$5,000,000 (SAFETY)	14,292	14,292
55	MECHANIZED MATERIAL HANDLING	12,853	12,853
56	BASE PROCURED EQUIPMENT	4,788	4,788
57	CONTINGENCY OPERATIONS	28,390	27,190
--	Rapid Airfield Damage Assessment System Ahead of Need	--	-1,200
58	PRODUCTIVITY CAPITAL INVESTMENT	1,879	1,879
59	MOBILITY EQUIPMENT	38,558	38,558
60	ITEMS LESS THAN \$5M (BASE SUPPORT)	4,989	4,989
62	DARP RC135	23,296	23,296
63	DISTRIBUTED GROUND SYSTEMS	271,015	264,015
--	Program Reduction	--	-7,000
65	SPECIAL UPDATE PROGRAM	489,680	439,680
--	Classified Adjustment	--	-50,000
66	DEFENSE SPACE RECONNAISSANCE PROGRAM	32,668	32,668
XX	PROCUREMENT INNOVATION	--	15,000
--	Procurement Innovation	--	+15,000
70	SPARES AND REPAIR PARTS	19,046	19,046
--	CLASSIFIED PROGRAMS	14,258,508	14,396,445
--	Classified Adjustment	--	+137,937
--	--	--	--
TOTAL, OTHER PROCUREMENT, AIR FORCE		17,845,380	17,568,091
--	--	--	--
PROCUREMENT, DEFENSE-WIDE			
--	--	--	--
1	MAJOR EQUIPMENT, BTA	4,000	4,000
2	MAJOR EQUIPMENT, DCCA, ITEMS LESS THAN \$5M	1,477	1,477
3	MAJOR EQUIPMENT, DCMA	2,052	2,052
	MAJOR EQUIPMENT, DHRA, PERSONNEL		
4	ADMINISTRATION	32,263	32,263
17	INFORMATION SYSTEMS SECURITY	14,625	14,625
18	GLOBAL COMMAND AND CONTROL SYS	5,275	5,275
19	GLOBAL COMBAT SUPPORT SYSTEM	2,803	2,803
20	TELEPORT PROGRAM	78,227	78,227
21	ITEMS LESS THAN \$5M	153,288	153,288
22	NET CENTRIC ENTERPRISE SERVICES (NCES)	4,391	4,391
23	DEFENSE INFORMATION SYSTEMS NETWORK	86,206	86,206
24	PUBLIC KEY INFRASTRUCTURE	1,710	1,710
27	CYBER SECURITY INITIATIVE	22,493	22,493
28	MAJOR EQUIPMENT, DLA	4,846	4,846
29	COST	10,478	10,478
	MAJOR EQUIPMENT, DODEA,		
30	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,451	1,451
31	VEHICLES	50	50
32	OTHER MAJOR EQUIPMENT	12,007	12,007
34	TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING	858,870	586,870
	Production Delay Due to Investigation of Failed Safety		
--	Component	--	-272,000
35	AEGIS FIELDING	94,080	94,080
35A	ISRAELI COOPERATIVE PROGRAMS	0	205,000
--	Iron Dome Program	--	+205,000
45	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	2,546	2,546
50	MAJOR EQUIPMENT, OSD	124,050	124,050
51	MAJOR EQUIPMENT, INTELLIGENCE	20,138	20,138
53	MAJOR EQUIPMENT, TJS	11,526	11,526
54	MAJOR EQUIPMENT, WHS	27,179	27,179
55	SOF ROTARY WING UPGRADES AND SUSTAINMENT	79,840	79,840
55A	MH-47G	0	100,449
--	SOCOM Requested Transfer from P,DW line 56	--	+100,449
56	MH-47 SERVICE LIFE EXTENSION PROGRAM	107,934	7,485
--	SOCOM Requested Transfer to P,DW line 55A	--	-100,449
57	MH-60 SOF MODERNIZATION PROGRAM	179,375	137,875
--	SOCOM Requested Transfer to RDTE,DW line 268	--	-25,100
--	Quantity Reduction Due to Program Delay	--	-16,400
58	NON-STANDARD AVIATION	179,949	58,681
--	Medium NSAV - Transfer to Title IX	--	-121,268
60	SOF TANKER RECAPITALIZATION	19,996	4,996
--	Contract Delays	--	-15,000
61	SOF U-28	404	404
62	RQ-11 UAV	2,090	2,090

M-1	---	Budget Request	Recommendation
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63	CV-22 SOF MODIFICATION	124,035	124,035
64	MQ-1 UAV	1,948	1,948
65	MQ-9 UAV	1,965	1,965
66	STUASLO	12,148	12,148
67	C-130 MODIFICATIONS	22,500	9,261
--	Low Cost Modifications - Execution	--	-7,039
--	Aircrew Situational Awareness System	--	-6,200
68	AIRCRAFT SUPPORT	489	489
69X	PROCUREMENT INNOVATION	0	15,000
--	Procurement Innovation	--	+15,000
70	MK VIII MOD 1 - SEAL DELIVERY VEH	823	823
71	SOF ORDNANCE REPLENISHMENT	79,608	79,608
72	SOF ORDNANCE ACQUISITION	24,215	24,215
73	COMM EQUIPMENT & ELECTRONICS	58,390	44,390
--	SOF Deployable Node Delays Due to Protests	--	-14,000
74	SOF INTELLIGENCE SYSTEMS	75,892	81,092
--	Program Increase - Unfunded Requirement	--	+5,200
75	SMALL ARMS & WEAPONS	30,094	30,094
76	DCGS-SOF	5,225	5,225
77	MARITIME EQUIPMENT MODS	206	206
79	SOF COMBATANT CRAFT SYSTEMS	11,706	8,306
--	Unvalidated Requirement - Large SFA Craft	--	-3,400
80	SPARES AND REPAIR PARTS	977	977
81	TACTICAL VEHICLES	30,965	33,365
--	Program Increase - AFSOC Unfunded Requirement	--	+2,400
82	MISSION TRAINING AND PREPARATIONS SYSTEMS	28,354	18,354
--	MH-60M Simulator Modernization Program	--	-10,000
83	COMBAT MISSION REQUIREMENTS	20,000	20,000
84	MILCON COLLATERAL EQUIPMENT	102,556	102,556
88	SOF AUTOMATION SYSTEMS	52,353	52,353
89	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	9,714	9,714
90	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	30,900	30,900
91	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	221	5,661
--	Program Increase - Unfunded Requirement	--	+5,440
92	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEM	18,626	18,626
93	SOF TACTICAL RADIO SYSTEMS	35,234	37,554
--	Program Increase - Unfunded Requirement	--	+2,320
94	SOF MARITIME EQUIPMENT	804	804
96	MISCELLANEOUS EQUIPMENT	7,774	7,774
97	SOF OPERATIONAL ENHANCEMENTS	269,182	263,182
--	Program Increase - HSAC Unfunded Requirement	--	+4,000
--	Program Adjustment	--	-10,000
98	PSYOP EQUIPMENT	25,266	25,266
99	INSTALLATION FORCE PROTECTION	90,635	90,635
100	INDIVIDUAL PROTECTION	74,686	74,686
101	DECONTAMINATION	21,570	21,570
102	JOINT BIOLOGICAL DEFENSE PROGRAM	19,389	10,389
--	Reduction for Anthrax Vaccine Purchased by HHS	--	-9,000
103	COLLECTIVE PROTECTION	27,542	27,542
104	CONTAMINATION AVOIDANCE	136,114	136,114
--	CLASSIFIED PROGRAMS	682,643	681,643
--	Classified Adjustment	--	-1,000
--	--	--	--
TOTAL, PROCUREMENT, DEFENSE-WIDE		4,280,368	4,009,321
--	--	--	--
DEFENSE PRODUCTION ACT			
--	--	--	--
--	GALLIUM NITRIDE X-BAND MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,000	2,000
--	GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	8,579	8,579
--	GALLIUM NITRIDE ADVANCED ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,000	2,000
--	BERYLLIUM SUPPLY INDUSTRIAL BASE	6,897	6,897
--	SPACE	770	770
--	NATIONAL SECURITY SPACE INDUSTRIAL AND SUPPLY BASE RISK MITIGATION PROGRAM	8,500	10,900
--	Program Increase	--	+2,400

M-1	---	Budget Request	Recommendation
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--	ALTERNATIVE ENERGY FROM ORGANIC SOURCES	--	3,200
--	--	--	--
TOTAL, DEFENSE PRODUCTION ACT		28,746	34,346
--	--	--	--
TOTAL, PROCUREMENT		111,189,951	102,121,873
R-1	---	Budget Request	Recommendation
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RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY			
---	---	---	---
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	21,780	21,780
2	DEFENSE RESEARCH SCIENCES	195,845	195,845
3	UNIVERSITY RESEARCH INITIATIVES	91,161	87,561
	V72 - Transfer to D55	---	-3,300
	D55 - Transfer from V72	---	+3,300
	V72 - Non-Department of Defense funding	---	-3,600
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	98,087	98,087
5	MATERIALS TECHNOLOGY	29,882	29,882
6	SENSORS AND ELECTRONIC SURVIVABILITY	48,929	48,929
7	TRACTOR HIP	14,624	14,624
8	AVIATION TECHNOLOGY	43,476	43,476
9	ELECTRONIC WARFARE TECHNOLOGY	17,330	17,330
10	MISSILE TECHNOLOGY	49,525	49,525
11	ADVANCED WEAPONS TECHNOLOGY	18,190	18,190
12	ADVANCED CONCEPTS AND SIMULATION	20,582	20,582
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	64,740	64,740
14	BALLISTICS TECHNOLOGY	60,342	60,342
	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING		
15	TECHNOLOGY	5,324	10,924
	Emerging Chemical Agent Threat	---	+5,600
16	JOINT SERVICE SMALL ARMS PROGRAM	7,893	7,893
17	WEAPONS AND MUNITIONS TECHNOLOGY	42,645	42,645
18	ELECTRONICS AND ELECTRONIC DEVICES	60,859	60,859
19	NIGHT VISION TECHNOLOGY	40,228	40,228
20	COUNTERMINE SYSTEMS	19,118	19,118
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	21,042	21,042
22	ENVIRONMENTAL QUALITY TECHNOLOGY	18,364	22,364
	Research, Development and Engineering Command	---	+4,000
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	25,573	25,573
24	COMPUTER AND SOFTWARE TECHNOLOGY	6,768	6,768
25	MILITARY ENGINEERING TECHNOLOGY	79,189	75,184
	Joint Integrated Base Defense Program Office transfer to		
	line 60 at request of the Army	---	-4,005
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	22,198	22,198
27	WARFIGHTER TECHNOLOGY	27,746	27,746
28	MEDICAL TECHNOLOGY	96,797	96,797
29	WARFIGHTER ADVANCED TECHNOLOGY	37,364	37,364
30	MEDICAL ADVANCED TECHNOLOGY	71,510	115,510
	Peer-Reviewed Neurotoxin Exposure Treatment Parkinsons		
	Research Program	---	+20,000
	Neurofibromatosis Research	---	+16,000
	Military Burn Trauma Research Program	---	+8,000
31	AVIATION ADVANCED TECHNOLOGY	57,454	57,454
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	64,438	64,438
33	COMBAT VEHICLE AND AUTOMOTIVE ADV TECHNOLOGY	89,499	125,819
	Alternative Energy	---	+36,320
34	COMMAND, CONTROL, COMMUNICATIONS ADV TECH	8,102	8,102
35	MANPOWER, PERSONNEL AND TRAINING ADV TECH	7,921	7,921
36	ELECTRONIC WARFARE ADVANCED TECHNOLOGY	50,359	50,359
37	TRACTOR HIKE	8,015	8,015
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	15,334	15,334
39	TRACTOR ROSE	12,309	12,309
41	MILITARY HIV RESEARCH	6,688	26,688
	HIV Research	---	+20,000
42	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	10,550	10,550
43	ELECTRONIC WARFARE TECHNOLOGY	18,350	18,350
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY	84,553	79,053
	P 704 excessive growth without strategy	---	-5,500
45	TRACTOR CAGE	9,986	9,986
46	LANDMINE WARFARE AND BARRIER ADVANCED TECH	26,953	26,953
47	JOINT SERVICE SMALL ARMS PROGRAM	9,151	9,151
48	NIGHT VISION ADVANCED TECHNOLOGY	39,912	39,912

M-1	---	Budget Request	Recommendation
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49	ENVIRONMENTAL QUALITY TECHNOLOGY DEMO	15,878	15,878
50	MILITARY ENGINEERING ADVANCED TECHNOLOGY	27,393	24,393
	Program reduction	---	-3,000
51	ADVANCED TACTICAL COMPUTER SCIENCE AND SENSOR TECHNOLOGY	24,873	24,873
53	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	11,455	11,455
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	27,551	27,551
56	LANDMINE WARFARE AND BARRIER - ADV DEV	15,596	15,596
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV	2,425	2,425
58	TANK AND MEDIUM CALIBER AMMUNITION	42,183	37,183
	AKE 120mm cartridge EMD Phase II contract award delay	---	-5,000
59	ADVANCED TANK ARMAMENT SYSTEM (ATAS)	136,302	207,702
	S-MOD milestone B delay	---	-57,000
	Stryker DVH	---	+128,400
60	SOLDIER SUPPORT AND SURVIVABILITY	18,556	8,239
	Joint Integrated Base Defense Program Office - Transfer from line 25 at request of the Army	---	+4,005
	REF funded in Title IX	---	-14,322
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	17,962	12,162
	Unsustained growth	---	-5,800
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	0	5,159
	CSP - Transfer from line 177 at request of the Army	---	+5,159
63	ENVIRONMENTAL QUALITY TECHNOLOGY	4,695	4,695
64	WARFIGHTER INFORMATION NETWORK-TACTICAL	190,903	190,903
65	NATO RESEARCH AND DEVELOPMENT	5,060	5,060
66	AVIATION - ADV DEV	8,355	8,355
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	80,490	65,315
	JLTV EMD contract award delay	---	-15,175
68	COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION	14,290	14,290
69	MEDICAL SYSTEMS - ADV DEV	28,132	28,132
70	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	48,323	48,323
71	INTEGRATED BROADCAST SERVICE	970	970
72	ENDURANCE UAVS	93,000	93,000
73	AIRCRAFT AVIONICS	89,210	74,210
	SOSCOE Apache Block III integration change in requirements	---	-15,000
74	ARMED, DEPLOYABLE OH-58D	72,550	72,550
75	ELECTRONIC WARFARE DEVELOPMENT	172,269	149,755
	CIRCM test and evaluation funds requested ahead of need	---	-22,514
76	JOINT TACTICAL RADIO	784	784
77	ALL SOURCE ANALYSIS SYSTEM	22,574	18,074
	EMD contract award delay	---	-4,500
78	TRACTOR CAGE	23,194	23,194
79	INFANTRY SUPPORT WEAPONS	80,337	70,337
	S62 - Milestone B delay	---	-10,000
80	MEDIUM TACTICAL VEHICLES	3,710	3,710
81	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-SDD	5,335	5,335
82	JAVELIN	9,999	0
	Lack of acquisition strategy	---	-9,999
83	FAMILY OF HEAVY TACTICAL VEHICLES	3,519	3,519
84	AIR TRAFFIC CONTROL	9,892	9,892
85	LIGHT TACTICAL WHEELED VEHICLES	1,990	1,990
86	NON-LINE OF SIGHT LAUNCH SYSTEM	81,247	0
	Program termination	---	-81,247
89	FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	568,711	498,711
	Program reduction	---	-70,000
90	FCS RECONNAISSANCE (UAV) PLATFORMS	50,304	50,304
91	FCS UNMANNED GROUND VEHICLES	249,948	200,000
	Program reduction	---	-49,948
92	FCS UNATTENDED GROUND SENSORS	7,515	7,515
93	FCS SUSTAINMENT & TRAINING R&D	610,389	610,389
95	NIGHT VISION SYSTEMS - SDD	52,549	52,549
96	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	2,118	2,118
97	NON-SYSTEM TRAINING DEVICES - SDD	27,756	27,756
98	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE	34,209	34,209
99	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	30,291	30,291
100	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	14,041	14,041
101	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	15,547	15,547
103	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	27,670	27,670
105	WEAPONS AND MUNITIONS - SDD	24,345	15,345

M-1	---	Budget Request	Recommendation
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	PGK Increment II EMD delay	---	-9,000
106	LOGISTICS AND ENGINEER EQUIPMENT - SDD	41,039	41,039
	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS -		
107	SDD	90,736	75,736
	JBC-P unsustained growth	---	-15,000
	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE		
108	EQUIPMENT	34,474	34,474
109	LANDMINE WARFARE/BARRIER - SDD	95,577	49,577
	Project 016 - Scorpion acceleration funded in prior approval reprogramming	---	-16,000
	Project 415 - ASTAMIDS/GSTAMIDS lack of acquisition strategy	---	-30,000
110	ARTILLERY MUNITIONS	26,371	26,371
111	COMBAT IDENTIFICATION	29,884	3,000
	Unexecutable request	---	-26,884
	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE		
112	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs)	60,970	60,970
113	FIREFINDER	13,576	13,576
114	SOLDIER SYSTEMS - WARRIOR DEM/VAL	24,736	24,736
115	ARTILLERY SYSTEMS	20,886	20,886
116	ARTILLERY SYSTEMS	53,624	103,624
	Program Increase	---	+20,000
	Transfer from WTCV, A line 12 for Paladin PIM	---	+30,000
117	PATRIOT/MEADS COMBINED AGGREGATE PROGRAM	467,139	467,139
	NUCLEAR ARMS CONTROL MONITORING SENSOR		
118	NETWORK	7,276	7,276
119	INFORMATION TECHNOLOGY DEVELOPMENT	23,957	23,957
	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)		
120	SYSTEM (A-IMH)	100,500	60,500
	Excessive growth without acquisition strategy	---	-40,000
121	JOINT AIR-TO-GROUND MISSILE (JAGM)	130,340	130,340
122	SLAMRAAM	23,700	23,700
123	PAC-2/MSE MISSILE	62,500	62,500
124	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	251,124	251,124
125	MANNED GROUND VEHICLE	934,366	461,100
	Program adjustment	---	-473,266
126	AERIAL COMMON SENSOR	211,500	211,500
127	TROJAN - RH12	3,697	3,697
128	ELECTRONIC WARFARE DEVELOPMENT	21,571	13,571
	EW5 - Unsustained growth	---	-8,000
129	THREAT SIMULATOR DEVELOPMENT	26,158	26,158
130	TARGET SYSTEMS DEVELOPMENT	8,614	8,614
131	MAJOR T&E INVESTMENT	42,102	42,102
132	RAND ARROYO CENTER	20,492	20,492
133	ARMY KWAJALEIN ATOLL	163,788	163,788
134	CONCEPTS EXPERIMENTATION PROGRAM	17,704	17,704
136	ARMY TEST RANGES AND FACILITIES	393,937	412,257
	Army Test Range Infrastructure unfunded requirement	---	+18,320
	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS		
137	TARGETS	59,040	67,760
	Test and Evaluation Instrumentation unfunded requirement	---	+8,720
138	SURVIVABILITY/LETHALITY ANALYSIS	41,812	43,412
	Test and Evaluation Instrumentation unfunded requirement	---	+1,600
139	DOD HIGH ENERGY LASER TEST FACILITY	4,710	4,710
140	AIRCRAFT CERTIFICATION	5,055	5,055
141	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	7,185	7,185
142	MATERIEL SYSTEMS ANALYSIS	18,078	19,278
	Test and Evaluation Instrumentation unfunded requirement	---	+1,200
143	EXPLOITATION OF FOREIGN ITEMS	5,460	5,460
144	SUPPORT OF OPERATIONAL TESTING	68,191	68,191
145	ARMY EVALUATION CENTER	61,450	64,090
	Test and Evaluation Instrumentation unfunded requirement	---	+2,640
	SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)		
146	(SMART)	3,926	3,926
147	PROGRAMWIDE ACTIVITIES	73,685	73,685
148	TECHNICAL INFORMATION ACTIVITIES	48,309	48,309
	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY		
149	SAFETY	53,338	44,042
	Project 862 - 155mm HE projectile underfunded new start	---	-9,296
	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT		
150	SUPPORT	3,195	3,195

M-1	---	Budget Request	Recommendation
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	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)		
151	DEVELOPMENT)	16,154	16,154
153	MLRS PRODUCT IMPROVEMENT PROGRAM	51,619	25,619
	GMLRS AW EMD contract award delay	---	-26,000
154	AEROSTAT JOINT PROJECT OFFICE	372,493	372,493
155	INTELLIGENCE SUPPORT TO CYBER (ISC) MIP	2,360	2,360
156	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	24,622	24,622
157	COMBAT VEHICLE IMPROVEMENT PROGRAMS	204,481	204,481
158	MANEUVER CONTROL SYSTEM	25,540	25,540
159	AIRCRAFT MODS/PRODUCT IMPROVEMENT PROGRAMS	134,999	124,856
	P430 - Chinook RW crashworthy seating previously fully funded	---	-10,143
160	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROG	710	710
161	DIGITIZATION	6,329	6,329
162	FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	3,935	3,935
163	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	24,280	24,280
165	TRACTOR CARD	14,870	14,870
167	JOINT TACTICAL GROUND SYSTEM	12,403	12,403
168	JOINT HIGH SPEED VESSEL (JHSV)	3,153	3,153
171	INFORMATION SYSTEMS SECURITY PROGRAM	54,784	11,905
	Protected Information - Biometrics - Transfer to line 171x	---	-42,879
171x	FAMILY OF BIOMETRICS	0	42,879
	Protected Information - Biometrics - Transfer from line 171	---	+42,879
172	GLOBAL COMBAT SUPPORT SYSTEM	125,569	125,569
173	SATCOM GROUND ENVIRONMENT (SPACE)	33,694	33,694
174	WWMCCS/GLOBAL COMMAND AND CONTROL SYS	13,024	13,024
177	TACTICAL UNMANNED AERIAL VEHICLES	54,300	49,141
	CSP - Transfer of HD IR funds to line 62 at request of the Army for execution	---	-5,159
178	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	103,002	103,002
179	MQ-1 SKY WARRIOR A UAV	123,156	123,156
180	RQ-11 UAV	1,599	1,599
181	RQ-7 UAV	7,805	7,805
183	BIOMETRICS ENABLED INTELLIGENCE	14,114	2,114
	Protected Information - Biometrics	---	-12,000
185	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	61,098	61,098
xx	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
	Research and Development Innovation	---	+105,000
	CLASSIFIED PROGRAMS	4,447	4,447
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	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	10,333,392	9,710,998
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	RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		
---	---	---	---
1	UNIVERSITY RESEARCH INITIATIVES	108,679	108,679
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	17,979	17,979
3	DEFENSE RESEARCH SCIENCES	429,767	429,767
4	POWER PROJECTION APPLIED RESEARCH	98,150	98,150
5	FORCE PROTECTION APPLIED RESEARCH	107,448	147,448
	Alternative Energy	---	+40,000
6	MARINE CORPS LANDING FORCE TECHNOLOGY	43,776	43,776
8	COMMON PICTURE APPLIED RESEARCH	70,168	70,168
9	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	113,724	113,724
10	RF SYSTEMS APPLIED RESEARCH	83,902	83,902
11	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	49,491	49,491
12	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,002	6,002
13	UNDERSEA WARFARE APPLIED RESEARCH	69,186	69,186
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	36,833	36,833
15	POWER PROJECTION ADVANCED TECHNOLOGY	117,908	117,908
16	FORCE PROTECTION ADVANCED TECHNOLOGY	61,877	61,877
17	COMMON PICTURE ADVANCED TECHNOLOGY	96,720	96,720
18	WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	98,261	98,261
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	82,143	82,143
20	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	115,089	115,089

M-1	---	Budget Request	Recommendation
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	JOINT NON-LETHAL WEAPONS TECHNOLOGY		
21	DEVELOPMENT	11,131	11,131
22	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	18,076	55,336
	C.W Bill Young Bone Marrow Donor Recruitment and Research Program	---	+31,500
	Program Increase - Tactical Athlete Program	---	+5,760
23	UNDERSEA WARFARE ADVANCED TECHNOLOGY	49,276	53,276
	Program Increase - ASW Research	---	+4,000
	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	53,177	53,177
24	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	21,941	21,941
25	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
	Research and Development Innovation	---	+105,000
26	AIR/OCEAN TACTICAL APPLICATIONS	123,331	118,331
	JMAPS program delay	---	-5,000
27	AVIATION SURVIVABILITY	9,480	9,480
28	DEPLOYABLE JOINT COMMAND AND CONTROL	4,275	4,275
29	ASW SYSTEMS DEVELOPMENT	8,249	8,249
30	TACTICAL AIRBORNE RECONNAISSANCE	6,452	6,452
31	ADVANCED COMBAT SYSTEMS TECHNOLOGY SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	81,347	79,247
	Unmanned Surface Sweep System program delay	---	-2,100
33	SURFACE SHIP TORPEDO DEFENSE	57,796	50,796
	Milestone B delay	---	-7,000
34	CARRIER SYSTEMS DEVELOPMENT	93,830	91,830
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
35	SHIPBOARD SYSTEM COMPONENT DEVELOPMENT	51	51
36	PILOT FISH	81,784	81,784
37	RETRACT LARCH	142,858	142,858
38	RETRACT JUNIPER	134,497	134,497
39	RADIOLOGICAL CONTROL	1,358	1,358
40	SURFACE ASW	21,673	21,673
41	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	608,566	559,266
	Execution delays	---	-49,300
42	SUBMARINE TACTICAL WARFARE SYSTEMS	5,590	5,590
43	SHIP CONCEPT ADVANCED DESIGN	17,883	17,883
44	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	1,796	1,796
45	ADVANCED NUCLEAR POWER SYSTEMS	366,509	366,509
46	ADVANCED SURFACE MACHINERY SYSTEMS	5,459	5,459
47	CHALK EAGLE	447,804	447,804
48	LITTORAL COMBAT SHIP (LCS)	226,288	189,588
	LCS-2 post shakedown availability delay	---	-15,800
	LCS-1 post shakedown availability planning funding excess	---	-500
	NLOS missile termination	---	-15,400
	Program Increase - Mine Warfare Testing Disruption	---	+4,000
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
	Program Increase - Small Business Technology Insertion (Mine Warfare Modules)	---	+8,000
	Savings from accelerated DT	---	-15,000
49	COMBAT SYSTEM INTEGRATION	24,344	34,344
	Navy requested transfer from lines 34, 48, 107, 122 and 136 for Automatic Test and Re-Test	---	+10,000
50	CONVENTIONAL MUNITIONS	5,388	5,388
51	MARINE CORPS ASSAULT VEHICLES	242,765	222,765
	Expeditionary Fighting Vehicle	---	-165,000
	Termination Liability, or SDD if certified by the Secretary	---	+145,000
52	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	40,505	28,505
	JLTV EMD contract award delay	---	-12,000
53	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	25,873	25,873
54	COOPERATIVE ENGAGEMENT	52,282	52,282
55	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	13,560	13,560
56	ENVIRONMENTAL PROTECTION	20,207	20,207
57	NAVY ENERGY PROGRAM	30,403	34,403
	Program Increase - Alternative Energy from Organic Sources	---	+4,000
58	FACILITIES IMPROVEMENT	3,746	3,746
59	CHALK CORAL	71,920	71,920
60	NAVY LOGISTIC PRODUCTIVITY	4,139	4,139
61	RETRACT MAPLE	219,463	219,463

M-1	---	Budget Request	Recommendation
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62	LINK PLUMERIA	58,030	58,030
63	RETRACT ELM	183,187	183,187
64	SHIP SELF DEFENSE	4,385	4,385
65	LINK EVERGREEN	41,433	41,433
66	SPECIAL PROCESSES	36,457	36,457
67	NATO RESEARCH AND DEVELOPMENT	9,196	9,196
68	LAND ATTACK TECHNOLOGY	905	905
69	NONLETHAL WEAPONS	43,272	43,272
70	JOINT PRECISION APPROACH AND LANDING SYSTEMS	159,151	159,151
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	---	8,000
	Directed Energy Development and Test	---	+8,000
	TACTICAL AIR DIRECTIONAL INFRARED		
74	COUNTERMEASURES	51,693	51,693
	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC		
75	WARFARE	56,542	50,242
	Program delay	---	-6,300
	PRECISION STRIKE WEAPONS DEVELOPMENT		
76	PROGRAM	25,121	25,121
	SPACE & ELECTRONIC WARFARE (SEW)		
77	ARCHITECTURE/ENGINE	34,793	34,793
78	ASW SYSTEMS DEVELOPMENT - MIP	2,161	2,161
79	SUBMARINE TACTICAL WARFARE SYSTEMS - MIP	4,253	4,253
80	ELECTRONIC WARFARE DEVELOPMENT - MIP	663	663
81	OTHER HELO DEVELOPMENT	44,329	44,329
82	AV-8B AIRCRAFT - ENG DEV	22,867	22,867
83	STANDARDS DEVELOPMENT	45,667	45,667
84	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	55,792	55,792
85	AIR/OCEAN EQUIPMENT ENGINEERING	5,735	5,735
86	P-3 MODERNIZATION PROGRAM	3,574	3,574
87	WARFARE SUPPORT SYSTEM	3,733	3,733
88	TACTICAL COMMAND SYSTEM	89,955	87,955
	Systems engineering growth	---	-2,000
89	ADVANCED HAWKEYE	171,132	171,132
90	H-1 UPGRADES	60,498	60,498
91	ACOUSTIC SEARCH SENSORS	64,834	64,834
92	V-22A	46,070	44,425
	Fuel forward funded in fiscal year 2010 supplemental	---	-1,645
93	AIR CREW SYSTEMS DEVELOPMENT	8,689	11,189
	Transfer from AP,N line 52 for Common Mobile Aircrew Restraint System	---	+2,500
94	EA-18	22,042	21,773
	Fuel forward funded in fiscal year 2010 supplemental	---	-269
95	ELECTRONIC WARFARE DEVELOPMENT	80,819	80,819
96	VH-71A EXECUTIVE HELO DEVELOPMENT	159,785	159,785
97	NEXT GENERATION JAMMER (NGJ)	120,602	90,602
	Technology development contract delay	---	-30,000
98	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	687,723	627,723
	Airborne Maritime Fixed unjustified increase	---	-60,000
100	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	193,933	193,933
101	LPD-17 CLASS SYSTEMS INTEGRATION	1,373	1,373
102	SMALL DIAMETER BOMB (SDB)	44,091	24,091
	Program delay	---	-20,000
103	STANDARD MISSILE IMPROVEMENTS	96,186	96,186
104	AIRBORNE MCM	45,885	45,885
	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR		
105	SYSTEMS ENG	21,517	21,517
106	ADVANCED ABOVE WATER SENSORS	274,371	274,371
107	SSN-688 AND TRIDENT MODERNIZATION	118,897	112,197
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
	Communications at Speed and Depth	---	-4,700
108	AIR CONTROL	5,665	5,665
109	SHIPBOARD AVIATION SYSTEMS	70,117	70,117
110	COMBAT INFORMATION CENTER CONVERSION	5,044	5,044
111	NEW DESIGN SSN	155,489	171,489
	Program Increase - Small Business Technology Insertion	---	+16,000
112	SUBMARINE TACTICAL WARFARE SYSTEM	50,537	50,537
113	SHIP CONTRACT DESIGN/LIVE FIRE T&E	153,686	166,686
	Full Ship Shock Trial Alternative transfer from line 136	---	+13,000
114	NAVY TACTICAL COMPUTER RESOURCES	4,443	4,443
115	MINE DEVELOPMENT	5,455	5,455
116	LIGHTWEIGHT TORPEDO DEVELOPMENT	25,282	25,282
117	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	10,489	10,489

M-1	---	Budget Request	Recommendation
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	PERSONNEL, TRAINING, SIMULATION, AND HUMAN		
118	FACTORS	10,759	10,759
119	JOINT STANDOFF WEAPON SYSTEMS	12,567	12,567
120	SHIP SELF DEFENSE (DETECT & CONTROL)	45,930	45,930
121	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	5,860	5,860
122	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	84,525	82,525
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
123	INTELLIGENCE ENGINEERING	6,820	6,820
124	MEDICAL DEVELOPMENT	12,337	29,137
	Wound Care Research	---	+10,400
	Military Dental Research	---	+6,400
125	NAVIGATION/ID SYSTEM	66,636	66,636
126	JOINT STRIKE FIGHTER (JSF) - EMD	667,916	613,864
	Block IV capabilities funding ahead of need	---	-29,052
	Underexecution of test program	---	-25,000
127	JOINT STRIKE FIGHTER (JSF)	707,791	676,806
	Block IV capabilities funding ahead of need	---	-29,000
	Fuel forward funded in fiscal year 2010 supplemental	---	-1,985
128	INFORMATION TECHNOLOGY DEVELOPMENT	22,783	22,783
129	INFORMATION TECHNOLOGY DEVELOPMENT	28,280	28,280
	NAVY INTEGRATED MILITARY HUMAN RESOURCES		
130	SYSTEM	27,444	15,444
	Reduction to pre-development activities	---	-12,000
131	CH-53K	577,435	577,435
133	JOINT AIR-TO-GROUND MISSILE (JAGM)	100,846	100,846
134	MULTI-MISSION MARITIME AIRCRAFT (MMA)	929,240	941,240
	Program Increase - Small Business Technology Insertion	---	+12,000
136	DDG-1000	549,241	534,241
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
	Full Ship Shock Trial Alternative transfer to line 113	---	-13,000
137	TACTICAL COMMAND SYSTEM - MIP	1,318	1,318
138	SSN-688 AND TRIDENT MODERNIZATION - MIP	1,415	1,415
139	TACTICAL CRYPTOLOGIC SYSTEMS	17,019	12,387
	Execution delays	---	-4,632
140	THREAT SIMULATOR DEVELOPMENT	18,755	18,755
141	TARGET SYSTEMS DEVELOPMENT	66,066	66,066
142	MAJOR T&E INVESTMENT	37,522	37,522
143	STUDIES AND ANALYSIS SUPPORT - NAVY	8,149	8,149
144	CENTER FOR NAVAL ANALYSES	49,165	49,165
146	TECHNICAL INFORMATION SERVICES	662	662
	MANAGEMENT, TECHNICAL & INTERNATIONAL		
147	SUPPORT	58,329	58,329
148	STRATEGIC TECHNICAL SUPPORT	3,451	3,451
149	RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	72,094	72,094
150	RDT&E SHIP AND AIRCRAFT SUPPORT	95,332	93,871
	Fuel forward funded in fiscal year 2010 supplemental	---	-1,461
151	TEST AND EVALUATION SUPPORT	376,418	376,418
152	OPERATIONAL TEST AND EVALUATION CAPABILITY	15,746	15,746
	NAVY SPACE AND ELECTRONIC WARFARE (SEW)		
153	SUPPORT	4,013	4,013
154	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	19,700	19,700
155	MARINE CORPS PROGRAM WIDE SUPPORT	17,721	17,721
156	TACTICAL CRYPTOLOGIC ACTIVITIES	1,859	1,859
157	SERVICE SUPPORT TO JFCOM, JNTC	4,260	4,260
	UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED		
161	COMPONENT	266,368	266,368
162	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	81,184	71,184
	Conventional Trident Modification	---	-10,000
163	SSBN SECURITY TECHNOLOGY PROGRAM	34,997	34,997
164	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	6,815	6,815
165	NAVY STRATEGIC COMMUNICATIONS	10,331	10,331
166	RAPID TECHNOLOGY TRANSITION (RTT)	35,120	35,120
167	F/A-18 SQUADRONS	148,438	148,438
168	E-2 SQUADRONS	19,011	19,011
169	FLEET TELECOMMUNICATIONS (TACTICAL)	26,894	26,894
	TOMAHAWK AND TOMAHAWK MISSION PLANNING		
170	CENTER (TMPC)	10,587	10,587
171	INTEGRATED SURVEILLANCE SYSTEM	23,464	23,464
172	AMPHIBIOUS TACTICAL SUPPORT UNITS	4,357	4,357
173	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	50,750	50,750
174	CRYPTOLOGIC DIRECT SUPPORT	1,519	1,519

M-1	---	Budget Request	Recommendation
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175	ELECTRONIC WARFARE (EW) READINESS SUPPORT	39,398	39,398
176	HARM IMPROVEMENT	14,207	12,207
	Systems engineering growth	---	-2,000
177	TACTICAL DATA LINKS	28,854	28,854
178	SURFACE ASW COMBAT SYSTEM INTEGRATION	32,877	36,877
	Program Increase - Small Business Technology Insertion	---	+4,000
179	MK-48 ADCAP	26,234	34,234
	Program Increase - Small Business Technology Insertion	---	+8,000
180	AVIATION IMPROVEMENTS	133,611	100,890
	F-135 engine ahead of need	---	-27,000
	Multi-purpose bomb rack program delay	---	-5,721
181	NAVY SCIENCE ASSISTANCE PROGRAM	3,535	3,535
182	OPERATIONAL NUCLEAR POWER SYSTEMS	74,229	74,229
183	MARINE CORPS COMMUNICATIONS SYSTEMS	245,298	232,898
	Joint Cooperative Target Identification - Ground	---	-12,400
184	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	100,424	76,424
	Marine personnel carrier program delay	---	-20,000
	LAV-AT contract delay	---	-4,000
185	MARINE CORPS COMBAT SERVICES SUPPORT	19,466	19,466
186	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS	20,316	20,316
187	TACTICAL AIM MISSILES	912	912
	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	2,633	2,633
189	JOINT HIGH SPEED VESSEL (JHSV)	3,586	3,586
194	SATELLITE COMMUNICATIONS (SPACE)	422,268	422,268
	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	63,563	44,563
	Increment 1 transition contract delay	---	-19,000
196	INFORMATION SYSTEMS SECURITY PROGRAM	25,934	25,934
	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES - MIP	8,375	8,375
201	COBRA JUDY	36,527	36,527
	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	63,878	63,878
203	JOINT MILITARY INTELLIGENCE PROGRAMS	4,435	4,435
204	TACTICAL UNMANNED AERIAL VEHICLES	35,212	18,912
	Marinized UAS	---	-16,300
206	AIRBORNE RECONNAISSANCE SYSTEMS	---	50,200
	Program increase	---	+5,200
	EP-3/SPA systems development	---	+45,000
207	MANNED RECONNAISSANCE SYSTEMS	19,263	19,263
	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	8,377	8,377
209	SYSTEMS	16,665	16,665
210	RQ-4 UAV	529,250	529,250
211	MQ-8 UAV	10,665	10,665
212	RQ-11 UAV	512	512
213	RQ-7 UAV	934	934
214	SMALL (LEVEL 0) TACTICAL UAS (STUASL0)	26,209	26,209
215	SMALL (LEVEL 0) TACTICAL UAS (STUASL0)	18,098	12,710
	STUAS Lite termination	---	-5,388
218	MODELING AND SIMULATION SUPPORT	8,158	8,158
219	DEPOT MAINTENANCE (NON-IF)	18,649	18,649
220	AVIONICS COMPONENT IMPROVEMENT PROGRAM	3,250	3,250
221	INDUSTRIAL PREPAREDNESS	46,173	46,173
	CLASSIFIED PROGRAMS	1,284,901	1,499,901
	Classified adjustment	---	+215,000
---	---	---	---
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		17,693,496	17,736,303
---	---	---	---
RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE			
---	---	---	---
1	DEFENSE RESEARCH SCIENCES	350,978	350,978
2	UNIVERSITY RESEARCH INITIATIVES	136,297	136,297
3	HIGH ENERGY LASER RESEARCH INITIATIVES	13,198	13,198
4	MATERIALS	137,273	137,273
5	AEROSPACE VEHICLE TECHNOLOGIES	144,699	144,699
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	87,452	87,452
7	AEROSPACE PROPULSION	207,049	204,049
	Unjustified program growth	---	-3,000

M-1	---	Budget Request	Recommendation
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8	AEROSPACE SENSORS	157,497	159,897
	Program Increase - Materials for Structures, Propulsion, and Subsystems	---	+2,400
9	SPACE TECHNOLOGY	111,857	111,857
10	CONVENTIONAL MUNITIONS	61,330	61,330
11	DIRECTED ENERGY TECHNOLOGY	103,596	122,396
	Re-alignment of funding for ground optical imaging research and technology	---	+18,800
13	DOMINANT INFORMATION SCIENCES AND METHODS	117,283	115,783
	Transfer to line 11	---	-1,500
14	HIGH ENERGY LASER RESEARCH	53,384	53,384
15	ADVANCED MATERIALS FOR WEAPON SYSTEMS	33,414	40,414
	Transfer to line 11	---	-1,000
	Metals Affordability Initiative	---	+8,000
16	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	2,935	2,935
17	ADVANCED AEROSPACE SENSORS	44,677	44,677
18	AEROSPACE TECHNOLOGY DEV/DEMO	53,588	52,588
	Transfer to line 11	---	-1,000
19	AEROSPACE PROPULSION AND POWER TECHNOLOGY	136,135	134,135
	Transfer to line 11	---	-2,000
21	ELECTRONIC COMBAT TECHNOLOGY	16,992	16,992
22	ADVANCED SPACECRAFT TECHNOLOGY	83,705	80,115
	Transfer to line 11	---	-3,590
23	MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	5,899	5,899
	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY		
24	DEVELOPMENT	24,814	24,814
25	CONVENTIONAL WEAPONS TECHNOLOGY	15,755	15,755
26	ADVANCED WEAPONS TECHNOLOGY	17,461	17,461
27	MANUFACTURING TECHNOLOGY PROGRAM	39,701	47,701
	Program Increase - Best Industrial Process for Department of Defense Depots	---	+8,000
	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION		
28	HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM	32,382	32,382
30	PROGRAM	1,847	1,847
XX	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
	Research and Development Innovation	---	+105,000
31	INTELLIGENCE ADVANCED DEVELOPMENT	5,019	5,019
32	PHYSICAL SECURITY EQUIPMENT	3,576	1,000
	Unjustified program request	---	-2,576
33	GPS III - OPERATIONAL CONTROL SEGMENT	0	356,867
	Operational Control Segment (OCX) - Transfer from line 212	---	+356,867
34	ADVANCED EHF MILSATCOM (SPACE)	351,817	394,817
	Program Increase - Capabilities Insertion Program	---	+43,000
35	POLAR MILSATCOM (SPACE)	164,232	164,232
36	SPACE CONTROL TECHNOLOGY	45,012	45,012
37	COMBAT IDENTIFICATION TECHNOLOGY	26,172	36,172
	Program Increase - Automatic Dependent Surveillance - Broadcast	---	+10,000
38	NATO RESEARCH AND DEVELOPMENT	4,372	4,372
39	INTERNATIONAL SPACE COOPERATIVE R&D	635	635
40	SPACE PROTECTION PROGRAM (SPP)	8,349	8,349
42	INTEGRATED BROADCAST SERVICE	20,580	20,580
43	INTERCONTINENTAL BALLISTIC MISSILE	66,745	66,745
44	WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE)	36,123	79,123
	Program Increase - Capabilities Insertion Program	---	+43,000
45	POLLUTION PREVENTION (DEM/VAL)	2,534	2,534
46	JOINT PRECISION APPROACH AND LANDING SYSTEMS	13,952	13,952
47	NEXT GENERATION BOMBER	198,957	198,957
48	BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT	0	12,000
	Program Increase - GMTI Radar Development	---	+12,000
49	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM	22,389	22,389
50	JOINT DUAL ROLE AIR DOMINANCE MISSILE	9,799	9,799
51	REQUIREMENTS ANALYSIS AND MATURATION	34,339	34,339
	NEXT-GENERATION MILSATCOM TECHNOLOGY DEVELOPMENT		
52	DEVELOPMENT	0	20,000
	Program Increase - Acquisition Planning and Studies	---	+20,000
53	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	32,513	22,513
	Program delay	---	-10,000
54	ALTERNATIVE FUELS	24,064	24,064
55	AUTOMATED AIR-TO-AIR REFUELING	85	85
56	OPERATIONALLY RESPONSIVE SPACE	93,978	125,978
	Program Increase - Responsive Launch Capabilities	---	+32,000

M-1	---	Budget Request	Recommendation
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57	TECH TRANSITION PROGRAM	12,260	12,260
	NATIONAL POLAR-ORBITING OPERATIONAL		
58	ENVIRONMENTAL SAT	325,505	100,000
	Program Reduction	---	-225,505
58A	DEFENSE WEATHER SATELLITE SYSTEM (DWSS)		75,000
	DWSS-only for defense sensor development	---	+75,000
59	GLOBAL BROADCAST SERVICE (GBS)	18,171	18,171
60	NUCLEAR WEAPONS SUPPORT	60,545	60,545
62	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	8,066	8,066
64	ELECTRONIC WARFARE DEVELOPMENT	89,966	89,966
65	JOINT TACTICAL RADIO	631	631
66	TACTICAL DATA NETWORKS ENTERPRISE	102,941	102,941
67	PHYSICAL SECURITY EQUIPMENT	50	50
68	SMALL DIAMETER BOMB (SDB)	153,505	100,505
	SDB II - Contract Award Delay	---	-53,000
69	COUNTERSPACE SYSTEMS	40,276	40,276
70	SPACE SITUATION AWARENESS SYSTEMS	426,525	350,425
	SBSS Follow On	---	-45,100
	Space Fence	---	-35,000
	Integration of Missile Defense Agency radar systems into Space Surveillance Network	---	+4,000
71	AIRBORNE ELECTRONIC ATTACK	25,937	25,937
72	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	530,047	530,047
74	ARMAMENT/ORDNANCE DEVELOPMENT	6,693	6,693
75	SUBMUNITIONS	1,622	1,622
76	AGILE COMBAT SUPPORT	37,987	37,987
77	LIFE SUPPORT SYSTEMS	10,650	10,650
78	COMBAT TRAINING RANGES	36,905	36,905
	INTEGRATED COMMAND & CONTROL APPLICATIONS		
79	(IC2A)	10	10
80	INTELLIGENCE EQUIPMENT	1,364	1,364
81	JOINT STRIKE FIGHTER (JSF)	883,773	1,051,210
	Air Force requested transfer from line 135	---	+159,837
	Air Force requested transfer for Auto GCAS from AP,AF line 43	---	+7,600
82	INTERCONTINENTAL BALLISTIC MISSILE EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM	71,843	71,843
83	(SPACE)	30,245	55,245
	Program Increase - EELV Common Upper Stage	---	+25,000
85	NEXT GENERATION AERIAL REFUELING AIRCRAFT	863,875	0
	Transfer to Tanker Transfer Fund	---	-863,875
86	CSAR HH-60 RECAPITALIZATION	12,584	0
	Program Termination	---	-12,584
86A	HH-60 RDT&E	0	1,934
	Terrain and Traffic Avoidance Systems - Transfer from line 86	---	+1,934
88	HC/MC-130 RECAP RDT&E	15,536	15,536
91	SINGLE INTEGRATED AIR PICTURE (SIAP)	1,832	0
	Program termination	---	-1,832
92	FULL COMBAT MISSION TRAINING	57,393	57,393
94	JOINT CARGO AIRCRAFT (JCA)	26,407	26,407
95	CV-22	18,270	18,270
96	AIRBORNE SENIOR LEADER C3 (SLC3S)	15,826	7,826
	Contract award delay for SLC3S-A Communications Program (SCP)	---	-8,000
97	THREAT SIMULATOR DEVELOPMENT	21,245	21,245
98	MAJOR T&E INVESTMENT	61,587	61,587
99	RAND PROJECT AIR FORCE	26,752	26,752
101	INITIAL OPERATIONAL TEST & EVALUATION	20,665	20,665
102	TEST AND EVALUATION SUPPORT	759,868	759,868
103	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	23,551	23,551
104	SPACE TEST PROGRAM (STP)	47,623	47,623
	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL		
105	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	46,327	46,327
106	SUPPORT	27,579	27,579
107	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE	18,901	18,901
108	ACQUISITION AND MANAGEMENT SUPPORT	24,968	24,968
109	GENERAL SKILL TRAINING	1,544	1,544
111	INTERNATIONAL ACTIVITIES	3,764	3,764
113	COMMON VERTICAL LIFT SUPPORT PLATFORM	0	4,000
	Air Force requested transfer from AP,AF line 18	---	+4,000

M-1	---	Budget Request	Recommendation
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	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES		
114	SYSTEM	43,300	23,300
	Funding ahead of need		-20,000
115	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	42,255	42,255
117	B-52 SQUADRONS	146,096	140,896
	EHF Request - early to need	---	-24,700
	Program Increase to continue advanced targeting pod integration	---	+6,500
	Air Force requested transfer from AP,AF line 38 for Internal Weapons Bay	---	+13,000
118	AIR-LAUNCHED CRUISE MISSILE (ALCM)	3,631	3,631
119	B-1B SQUADRONS	33,234	33,234
120	B-2 SQUADRONS	260,466	276,466
	Program Increase - Mixed Loads and Other Capabilities	---	+16,000
121	STRAT WAR PLANNING SYSTEM - USSTRATCOM	28,441	28,441
122	NIGHT FIST - USSTRATCOM	5,359	5,359
	REGION/SECTOR OPERATION CONTROL CENTER		
125	MODERNIZATION	23,732	23,732
	STRATEGIC AEROSPACE INTELLIGENCE SYSTEM		
126	ACTIVITIES	15	15
	WARFIGHTER RAPID ACQUISITION PROCESS (WRAP)		
127	RAPID TRAN	10,580	10,580
128	MQ-9 UAV	125,427	125,427
129	MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT	15,574	15,574
130	A-10 SQUADRONS	5,661	5,661
131	F-16 SQUADRONS	129,103	129,103
132	F-15E SQUADRONS	222,677	207,677
	Contract award delays	---	-15,000
133	MANNED DESTRUCTIVE SUPPRESSION	12,937	12,937
134	F-22 SQUADRONS	576,330	511,330
	Modernization program	---	-100,000
	MADL - Transfer from line 155	---	+35,000
135	F-35 SQUADRONS	217,561	0
	Block 4 Development	---	-57,724
	Air Force requested transfer to line 81	---	-159,837
136	TACTICAL AIM MISSILES	6,040	6,040
	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE		
137	(AMRAAM)	62,922	62,922
138	JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)	2,407	2,407
139	COMBAT RESCUE AND RECOVERY	944	944
140	COMBAT RESCUE - PARARESCUE	2,921	2,921
141	AF TENCAP	11,648	11,648
142	PRECISION ATTACK SYSTEMS PROCUREMENT	3,017	3,017
143	COMPASS CALL	20,652	20,652
	AIRCRAFT ENGINE COMPONENT IMPROVEMENT		
144	PROGRAM	147,396	120,626
	F-135 Component Improvement Program - premature request	---	-26,770
146	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	20,000	20,000
147	AIR AND SPACE OPERATIONS CENTER (AOC)	93,102	93,102
148	CONTROL AND REPORTING CENTER (CRC)	58,313	58,313
149	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	239,755	229,755
	Contract award and schedule delays for Block 40/45 EMD and DRAGON	---	-10,000
151	ADVANCED COMMUNICATIONS SYSTEMS	67,532	67,532
153	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	3,310	3,310
154	THEATER BATTLE MANAGEMENT (TBM) C4I	15,170	15,170
155	FIGHTER TACTICAL DATA LINK	85,492	23,992
	MADL - Transfer to line 134	---	-61,500
157	C2ISR TACTICAL DATA LINK	1,584	1,584
158	COMMAND AND CONTROL (C2) CONSTELLATION	24,229	24,229
	JOINT SURVEILLANCE AND TARGET ATTACK RADAR		
159	SYSTEM	168,917	168,917
160	SEEK EAGLE	19,263	19,263
161	USAF MODELING AND SIMULATION	21,638	21,638
162	WARGAMING AND SIMULATION CENTERS	6,020	6,020
163	DISTRIBUTED TRAINING AND EXERCISES	2,863	2,863
164	MISSION PLANNING SYSTEMS	79,112	79,112
165	INFORMATION WARFARE SUPPORT	2,294	2,294
166	CYBER COMMAND ACTIVITIES	1,117	1,117
173	SPACE SUPERIORITY INTELLIGENCE	10,006	10,006
	E-4B NATIONAL AIRBORNE OPERATIONS CENTER		
174	(NAOC)	12,532	12,532

M-1	---	Budget Request	Recommendation
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	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS		
175	NETWORK	78,784	68,984
	MMPU Production - Air Force requested transfer to MP,AF line 9	---	-9,800
176	INFORMATION SYSTEMS SECURITY PROGRAM	140,017	140,017
177	GLOBAL COMBAT SUPPORT SYSTEM	3,393	3,393
178	GLOBAL COMMAND AND CONTROL SYSTEM	3,055	5,212
	Air Force requested transfer from line 179	---	+2,157
179	JOINT COMMAND AND CONTROL PROGRAM (JC2)	2,157	0
	Air Force requested transfer to line 178	---	-2,157
180	MILSATCOM TERMINALS	186,582	306,282
	FAB-T - Air Force requested transfer from AP,AF line 75	---	+119,700
182	AIRBORNE SIGINT ENTERPRISE	149,268	144,268
	Program execution	---	-5,000
185	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	5,708	5,708
186	CYBER SECURITY INITIATIVE	2,030	2,030
187	DOD CYBER CRIME CENTER	279	279
188	SATELLITE CONTROL NETWORK (SPACE)	21,667	21,667
189	WEATHER SERVICE	32,373	32,373
	AIR TRAFFIC CONTROL, APPROACH, & LANDING		
190	SYSTEM (ATC)	33,268	33,268
191	AERIAL TARGETS	63,573	58,573
	Program execution	---	-5,000
194	SECURITY AND INVESTIGATIVE ACTIVITIES	469	469
196	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	40	40
	NAVSTAR GLOBAL POSITIONING SYSTEM (USER		
198	EQUIPMENT)	165,936	165,936
	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND		
199	CONTROL)	34,471	34,471
201	SPACE AND MISSILE TEST AND EVALUATION CENTER	4,572	4,572
202	SPACE WARFARE CENTER	2,929	2,929
203	SPACELIFT RANGE SYSTEM (SPACE)	9,933	9,933
	INTELLIGENCE SUPPORT TO INFORMATION		
204	OPERATIONS	1,254	1,254
206	AIRBORNE RECONNAISSANCE SYSTEMS	168,963	90,263
	Wide Area Airborne Surveillance Program of Record - ahead of need	---	-78,700
207	MANNED RECONNAISSANCE SYSTEMS	15,337	15,337
208	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	93,398	85,898
	Program Reduction	---	-7,500
209	PREDATOR UAV (JMIP)	28,913	23,913
	Program execution	---	-5,000
210	RQ-4 UAV	251,318	220,318
	Execution adjustment	---	-31,000
211	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	7,267	7,267
212	GPS III SPACE SEGMENT	828,171	446,304
	Operational Control Segment (OCX) - Transfer to line 33	---	-381,867
213	JSPOC MISSION SYSTEM	132,706	109,506
	JSPOC Mission System	---	-28,000
	Karnac	---	+4,800
214	INTELLIGENCE SUPPORT TO INFORMATION WARFARE	5,512	5,512
215	NUDET DETECTION SYSTEM (SPACE)	72,199	72,199
216	NATIONAL SECURITY SPACE OFFICE	10,630	0
	Program termination - Funding transferred to Executive Agent for Space, OM,AF	---	-10,630
217	SPACE SITUATION AWARENESS OPERATIONS	43,838	43,838
	INFORMATION OPS TECHNOLOGY INTEGRATION &		
218	TOOL DEVELOP	21,912	21,912
219	SHARED EARLY WARNING (SEW)	2,952	2,952
220	C-130 AIRLIFT SQUADRON	113,107	43,472
	Air Force requested transfer to AP,AF line 61	---	-69,635
221	C-5 AIRLIFT SQUADRONS	58,990	58,990
222	C-17 AIRCRAFT	177,212	162,212
	Contract award delays	---	-15,000
223	C-130J PROGRAM	26,770	26,770
224	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	17,227	17,227
225	KC-135S	20,453	20,453
226	KC-10S	56,669	41,669
	Milestone B slip	---	-15,000
227	OPERATIONAL SUPPORT AIRLIFT	4,988	4,988
228	C-STOL AIRCRAFT	1,283	1,283
230	SPECIAL TACTICS / COMBAT CONTROL	7,345	7,345
231	DEPOT MAINTENANCE (NON-IF)	1,514	1,514

M-1	---	Budget Request	Recommendation
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234	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	227,614	227,614
235	SUPPORT SYSTEMS DEVELOPMENT	6,141	38,141
	Alternative energy research and integration	---	+32,000
235A	AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM	0	5,100
	Air Force Recruiting Information Support System - Air Force requested transfer from OM,AF	---	+5,100
236	OTHER FLIGHT TRAINING	667	667
237	JOINT NATIONAL TRAINING CENTER	9	9
239	OTHER PERSONNEL ACTIVITIES	116	116
240	JOINT PERSONNEL RECOVERY AGENCY	6,107	6,107
242	CIVILIAN COMPENSATION PROGRAM	7,811	7,811
243	PERSONNEL ADMINISTRATION	11,179	11,179
	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	49,816	49,816
244	CLASSIFIED PROGRAMS	12,406,781	12,915,571
	Classified Adjustment	---	+508,790
---	---	---	---
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		27,247,302	26,517,405
---	---	---	---
RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE			
---	---	---	---
	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC		
1	RESEARCH	47,412	47,412
2	DEFENSE RESEARCH SCIENCES	328,195	295,695
	Excessive growth	---	-32,500
5	NATIONAL DEFENSE EDUCATION PROGRAM	109,911	94,311
	Unexecutable growth	---	-15,600
6	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	49,508	49,508
	INSENSITIVE MUNITIONS--EXPLORATORY		
7	DEVELOPMENT	22,448	20,448
	Excessive growth	---	-2,000
	HISTORICALLY BLACK COLLEGES & UNIV (HBCU)		
8	SCIENCE	15,067	23,067
	Program Increase	---	+8,000
9	LINCOLN LABORATORY RESEARCH PROGRAM	32,830	32,830
10	INFORMATION AND COMMUNICATIONS TECHNOLOGY	281,262	253,262
	DISCOVER contract award delays	---	-10,000
	Extreme Computing contract award delays	---	-18,000
11	COGNITIVE COMPUTING SYSTEMS	90,143	90,143
12	MACHINE INTELLIGENCE	44,682	44,682
13	BIOLOGICAL WARFARE DEFENSE	32,692	32,692
14	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	169,287	174,287
	TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department	---	+5,000
15	JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT	3,261	0
	Duplicate effort	---	-3,261
16	CYBER SECURITY RESEARCH	10,000	5,000
	Lack of authorization	---	-5,000
	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP		
17		9,499	7,999
	Excessive growth	---	-1,500
18	TACTICAL TECHNOLOGY	224,378	224,378
19	MATERIALS AND BIOLOGICAL TECHNOLOGY	312,586	307,586
	Unsustained growth	---	-5,000
20	ELECTRONICS TECHNOLOGY	286,936	266,936
	Excessive growth	---	-20,000
	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES		
21		212,742	212,742
22	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	26,545	36,745
	Program Increase - Unfunded Requirement	---	+15,200
	Unexecutable growth	---	-5,000
	JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD		
24		20,556	15,556
	Unjustified growth	---	-5,000
25	SO/LIC ADVANCED DEVELOPMENT	44,423	44,423
26	COMBATING TERRORISM TECHNOLOGY SUPPORT	85,299	85,299
	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT		
27		295,163	295,163
28	BALLISTIC MISSILE DEFENSE TECHNOLOGY	132,220	92,220
	SM-3 Block IIB Development transfer to line 84, AEGIS BMD	---	-40,000

M-1	---	Budget Request	Recommendation
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29	JOINT ADVANCED CONCEPTS	6,808	6,808
	JOINT DOD-DOE MUNITIONS TECHNOLOGY		
30	DEVELOPMENT	22,700	22,700
	AGILE TRANSPOR FOR THE 21ST CENTURY (AT21) -		
31	THEATER CA	750	750
32	ADVANCED AEROSPACE SYSTEMS	303,078	241,378
	ArcLight	---	-5,000
	ISIS lack of transition partner	---	-21,700
	MoTr program delays	---	-15,000
	Vulture program descope and delays	---	-20,000
33	SPACE PROGRAMS AND TECHNOLOGY	98,130	98,130
	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -		
34	ADVANCED DEVELOPMENT	177,113	222,713
	TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department	---	+45,600
35	JOINT ELECTRONIC ADVANCED TECHNOLOGY	8,386	8,386
36	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	206,917	191,917
	Unjustified growth	---	-15,000
37	NETWORKED COMMUNICATIONS CAPABILITIES	30,035	25,035
	Unjustified growth	---	-5,000
38	JOINT DATA MANAGEMENT RESEARCH	6,289	4,289
	Excessive growth	---	-2,000
39	BIOMETRICS SCIENCE AND TECHNOLOGY	11,416	11,416
40	CYBER SECURITY ADVANCED RESEARCH	10,000	5,000
	Lack of authorization	---	-5,000
	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING		
41	(HSCB) ADV	11,510	10,510
	Excessive growth	---	-1,000
	DEFENSE-WIDE MANUFACTURING SCIENCE AND		
42	TECHNOLOGY PROG	18,916	42,916
	Industrial Base Innovation Fund	---	+24,000
43	JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS	9,943	9,943
	GENERIC LOGISTICS R&D TECHNOLOGY		
44	DEMONSTRATIONS	20,542	20,542
	DEPLOYMENT AND DISTRIBUTION ENTERPRISE		
45	TECHNOLOGY	29,109	29,109
46	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	68,021	64,021
	Unexecutable growth	---	-4,000
	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND		
47	SUPPORT	26,878	26,878
48	JOINT WARFIGHTING PROGRAM	10,966	10,966
49	ADVANCED ELECTRONICS TECHNOLOGIES	197,098	197,098
	HIGH PERFORMANCE COMPUTING MODERNIZATION		
52	PROGRAM	200,986	240,986
	Program adjustment	---	+40,000
	COMMAND, CONTROL AND COMMUNICATIONS		
53	SYSTEMS	219,809	219,809
54	CLASSIFIED DARPA PROGRAMS	167,008	150,308
	Poor justification materials	---	-16,700
55	NETWORK-CENTRIC WARFARE TECHNOLOGY	234,985	227,985
	Unsustained growth	---	-7,000
56	SENSOR TECHNOLOGY	205,032	205,032
	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY		
58	DEVELOPMENT	13,986	13,986
59	SOFTWARE ENGINEERING INSTITUTE	30,910	30,910
61	QUICK REACTION SPECIAL PROJECTS	78,244	58,244
	Excessive growth	---	-13,000
	P826 - Excess to Quick Reaction Fund requirements	---	-7,000
62	JOINT EXPERIMENTATION	111,946	91,946
	Excessive growth	---	-20,000
63	MODELING AND SIMULATION MANAGEMENT OFFICE	38,140	33,140
	Unexecutable growth	---	-5,000
64	DIRECTED ENERGY RESEARCH	98,688	123,688
	Program Increase	---	+25,000
65	TEST & EVALUATION SCIENCE & TECHNOLOGY	97,642	97,642
66	TECHNOLOGY TRANSFER	23,310	17,310
	Unjustified growth	---	-6,000
	SPECIAL OPERATIONS ADVANCED TECHNOLOGY		
67	DEVELOPMENT	30,806	38,806
	SOF ACTD Programs	---	+8,000
68	AVIATION ENGINEERING ANALYSIS	4,234	4,234
	SOF INFORMATION & BROADCAST SYSTEMS		
69	ADVANCED TECHNOLOG	4,942	4,942

M-1	---	Budget Request	Recommendation
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69X	INNOVATIVE RESEARCH	0	124,200
	Program adjustment	---	+124,200
	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY		
70	EQUIPMENT	32,132	32,132
71	RETRACT LARCH	21,592	21,592
72	JOINT ROBOTICS PROGRAM	9,878	9,878
73	ADVANCE SENSOR APPLICATIONS PROGRAM	18,060	18,060
	ENVIRONMENTAL SECURITY TECHNICAL		
74	CERTIFICATION PROGRAM	30,419	30,419
	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE		
75	SEGMENT	436,482	431,482
	Funding no longer required for transition to Reagan Test Site	---	-5,000
	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE		
76	SEGMENT	1,346,181	1,311,181
	Excess Award Fee and Test and Integration Delays	---	-35,000
78	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	277,062	271,062
	Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010	---	-5,000
	Lightweight Chemical/Biological Ensemble execution delays	---	-1,000
79	BALLISTIC MISSILE DEFENSE SENSORS	454,859	392,159
	Transfer to line 88 for Concurrent Test, Training and Operations	---	-35,900
	Transfer to line 88 for TPY-2 C2BMC Fielding	---	-13,000
	Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2)	---	-13,800
81	BALLISTIC MISSILE DEFENSE TEST & TARGETS	1,113,425	1,008,525
	Transfer to lines 82 and 88	---	-94,900
	Funding no longer required for move to Reagan Test Site	---	-5,000
	Program Growth in Program Operations Systems Engineering and Systems Management	---	-5,000
82	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	402,769	406,269
	Transfer from line 81	---	+43,500
	Excessive contractor support, advisory services and program growth	---	-40,000
83	SPECIAL PROGRAMS - MDA	270,189	245,189
	Transfer to higher priority near-term MDA procurement programs	---	-25,000
84	AEGIS BMD	1,467,278	1,569,278
	Program growth	---	-12,000
	Navy requested transfer from OP,N line 109	---	+72,500
	Aegis BMD Ships - Navy requested transfer from OM,N line 1B5B	---	+1,500
	SM-3 Block IIB Development - transfer from line 28	---	+40,000
85	SPACE SURVEILLANCE & TRACKING SYSTEM	112,678	112,678
	BALLISTIC MISSILE DEFENSE SYSTEM SPACE		
87	PROGRAMS	10,942	10,942
88	BALLISTIC MISSILE DEFENSE C2BMC	342,625	456,725
	Transfer from line 81 for Concurrent Test, Training and Operations	---	+51,400
	Transfer from line 79 for Concurrent Test, Training and Operations	---	+35,900
	Transfer from line 79 for TPY-2 C2BMC Fielding	---	+13,000
	Transfer from line 79 for BMDS Radar Communications Sustainment (TPY-2)	---	+13,800
	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER		
90	SUPPORT	68,726	58,726
	Duplication of effort with MDA core programs	---	-10,000
91	CENTER (MDIOC)	86,198	86,198
92	REGARDING TRENCH	7,529	7,529
93	SEA BASED X-BAND RADAR (SBX)	153,056	153,056
98	ISRAELI COOPERATIVE PROGRAMS	121,735	209,935
	David's Sling Weapons Program	---	+38,000
	Arrow System Improvement Program (ASIP)	---	+42,000
	Arrow 3 Upper Tier Interceptor Program	---	+8,200
99	HUMANITARIAN DEMINING	14,735	14,735
100	COALITION WARFARE	13,786	13,786
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM	4,802	39,502
	Department of Defense Corrosion Prevention and Control Program	---	+34,700
	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON		
102	DEVELOPMENT	49,292	49,292

M-1	---	Budget Request	Recommendation
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	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING		
104	(HSCB) RES	7,459	7,459
105	JOINT SYSTEMS INTEGRATION COMMAND (JSIC)	19,413	19,413
106	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM	16,637	16,637
107	LAND-BASED SM-3 (LBSM3)	281,378	281,378
108	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	318,800	318,800
109	PRECISION TRACKING SPACE SYSTEM RDT&E	66,969	36,969
	Transfer to higher priority near-term MDA procurement programs	---	-30,000
110	AIRBORNE INFRARED (ABIR)	111,671	76,671
	Transfer to higher priority near-term MDA procurement programs	---	-35,000
111	REDUCTION OF TOTAL OWNERSHIP COST JOINT ELECTROMAGNETIC TECHNOLOGY (JET)	20,310	20,310
112	PROGRAM	4,027	4,027
113	DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP) NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY	24,344	24,344
114	EQUIPMENT	7,973	7,973
115	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	239,861	239,861
116	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	407,162	300,562
	Plague Vaccine - slow obligation rate in fiscal year 2010	---	-5,000
	TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department	---	-65,600
	Bioscavenger Increment II schedule delays	---	-12,000
	Decontamination Family of Systems schedule delays	---	-9,000
	Next Generation Chemical Standoff Detection schedule delays	---	-9,000
	SSI NBCRS growth without acquisition strategy	---	-6,000
117	JOINT ROBOTICS PROGRAM	4,155	4,155
	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	49,364	23,695
	Technology Initiatives Investment Fund	---	-25,669
119	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	20,954	20,954
120	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	7,307	7,307
121	INFORMATION TECHNOLOGY DEVELOPMENT	11,937	11,937
122	DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	11,800	11,800
123	BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	184,131	181,166
	VIPS Increment II contract award in fiscal year 2012	---	-2,965
124	HOMELAND PERSONNEL SECURITY INITIATIVE	391	391
125	OUSD(C) IT DEVELOPMENT INITIATIVES	5,000	5,000
126	TRUSTED FOUNDRY	35,512	35,512
128	GLOBAL COMBAT SUPPORT SYSTEM	17,842	17,842
130	WOUNDED ILL AND INJURED SENIOR OVERSIGHT COMMITTEE	1,590	1,590
132	DEFENSE READINESS REPORTING SYSTEM (DRRS)	5,113	5,113
133	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	8,052	8,052
134	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	162,286	162,286
135	ASSESSMENTS AND EVALUATIONS	2,500	2,500
136	THERMAL VICAR	8,851	8,851
137	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	10,287	10,287
138	TECHNICAL STUDIES, SUPPORT AND ANALYSIS	49,282	49,282
139	USD(A&T)--CRITICAL TECHNOLOGY SUPPORT	4,743	4,743
140	FOREIGN MATERIAL ACQUISITION AND EXPLOITATION	95,520	95,520
141	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	94,577	94,577
142	CLASSIFIED PROGRAM USD(P)	0	106,000
	Classified Program USD(P)	---	+106,000
143	FOREIGN COMPARATIVE TESTING	32,755	27,755
	Unjustified growth	---	-5,000
144	SYSTEMS ENGINEERING	29,824	37,024
	Sustainment of fiscal year 2010 level	---	+7,200
145	NUCLEAR MATTERS - PHYSICAL SECURITY	6,264	6,264
146	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	15,091	15,091
147	GENERAL SUPPORT TO USD (INTELLIGENCE)	6,227	6,227
147X	DEFENSE-WIDE ELECTRONIC PROCUREMENT	0	12,000
	Program Increase - contract management services program	---	+12,000

M-1	---	Budget Request	Recommendation
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148	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE	120,995	120,995
155	ADMINISTR	2,189	2,189
156	DEFENSE TECHNOLOGY ANALYSIS P796 - Technical Grand Challenge Program	13,858 ---	11,158 -2,700
157	FORCE TRANSFORMATION DIRECTORATE	19,701	19,701
158	DEFENSE TECHNICAL INFORMATION CENTER (DTIC) Excessive growth	61,054 ---	58,554 -2,500
159	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	64,737	64,737
160	DEVELOPMENT TEST AND EVALUATION Sustainment of fiscal year 2010 level	18,688 ---	25,888 +7,200
161	DARPA AGENCY RELOCATION MANAGEMENT HEADQUARTERS (RESEARCH &	11,000	11,000
162	DEVELOPMENT)	56,257	56,257
163	BUDGET AND PROGRAM ASSESSMENTS	6,099	6,099
164	AVIATION SAFETY TECHNOLOGIES	10,900	10,900
165	JOINT STAFF ANALYTICAL SUPPORT Growth without acquisition strategy	23,081 ---	8,081 -15,000
168	SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	31,500	31,500
169	INFORMATION TECHNOLOGY RAPID ACQUISITION	5,135	5,135
170	CYBER SECURITY INITIATIVE INTELLIGENCE SUPPORT TO INFORMATION	10,000	10,000
171	OPERATIONS (IO)	21,272	21,272
173	WARFIGHTING AND INTELLIGENCE-RELATED SUPPORT COCOM EXERCISE ENGAGEMENT AND TRAINING	845	845
174	TRANSFORMATION P 754 - Initiatives funded by Services P 764 - NPSUE funding without program	92,253 --- ---	48,688 -33,315 -10,250
175	PENTAGON RESERVATION	20,482	20,482
176	MANAGEMENT HEADQUARTERS - MDA	29,754	29,754
177	IT SOFTWARE DEV INITIATIVES CLASSIFIED PROGRAMS	278 61,577	278 61,577
178	DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS) Unjustified program	5,522 ---	1,000 -4,522
179	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEACE OVERSEAS HUMANITARIAN ASSISTANCE SHARED	2,139	2,139
180	INFORMATION SYSTEM CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL	290	290
181	SYSTEMS DEVELOPMENT)	6,634	6,634
183	JOINT INTEGRATION AND INTEROPERABILITY	44,139	44,139
185	CLASSIFIED PROGRAMS	2,288	2,288
186	C4I INTEROPERABILITY	74,023	74,023
188	JOINT/ALLIED COALITION INFORMATION SHARING NATIONAL MILITARY COMMAND SYSTEM-WIDE	9,379	9,379
195	SUPPORT DEFENSE INFO INFRASTRUCTURE ENGINEERING AND	467	467
196	INTEGRATION Cyber Security Pilot Programs	16,629 ---	36,629 +20,000
197	LONG HAUL COMMUNICATIONS (DCS) MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS	9,130	9,130
198	NETWORK	9,529	9,529
199	PUBLIC KEY INFRASTRUCTURE (PKI)	8,881	8,881
200	KEY MANAGEMENT INFRASTRUCTURE (KMI)	45,941	45,941
201	INFORMATION SYSTEMS SECURITY PROGRAM	14,077	14,077
202	INFORMATION SYSTEMS SECURITY PROGRAM	388,827	388,827
205	C4I FOR THE WARRIOR	2,261	2,261
206	GLOBAL COMMAND AND CONTROL SYSTEM Fiscal year 2012 testing	26,247 ---	25,047 -1,200
207	JOINT SPECTRUM CENTER	20,991	20,991
208	NET-CENTRIC ENTERPRISE SERVICES (NCES)	3,366	3,366
209	JOINT MILITARY DECEPTION INITIATIVE	1,161	1,161
210	TELEPORT PROGRAM	6,880	6,880
211	SPECIAL APPLICATIONS FOR CONTINGENCIES	16,272	16,272
214	CYBER SECURITY INITIATIVE	501	501
216	CYBER SECURITY INITIATIVE	2,251	2,251
217	CYBER SECURITY INITIATIVE	10,486	10,486
221	POLICY R&D PROGRAMS	9,136	9,136
223	NET CENTRICITY Unjustified growth	29,831 ---	14,831 -15,000
227	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	1,290	1,290

M-1	---	Budget Request	Recommendation
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230	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,513	3,513
232	MQ-1 PREDATOR A UAV	98	98
	HOMELAND DEFENSE TECHNOLOGY TRANSFER		
234	PROGRAM	2,988	2,988
	INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT,		
235	ADVANCEMENT	1,416	1,416
245	INDUSTRIAL PREPAREDNESS	21,798	21,798
246	LOGISTICS SUPPORT ACTIVITIES	2,813	2,813
247	MANAGEMENT HEADQUARTERS (JCS)	2,807	2,807
249	NATO AGS	93,885	93,885
250	MQ-9 UAV	98	98
	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED		
252	DEVELOPMENT	68,691	68,691
	SPECIAL OPERATIONS TACTICAL SYSTEMS		
253	DEVELOPMENT	1,582	1,582
	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS		
254	DEVELOPMENT	23,879	25,479
	Program Increase - Unfunded Requirement	---	+1,600
255	SOF OPERATIONAL ENHANCEMENTS	62,592	63,692
	Program Increase - Unfunded Requirement	---	+4,000
	Program termination	---	-2,900
256	SPECIAL OPERATIONS CV-22 DEVELOPMENT	14,406	14,406
257	JOINT MULTI-MISSION SUBMERSIBLE	14,924	0
	SOCOM requested transfer to line 269	---	-14,924
	MISSION TRAINING AND PREPARATION SYSTEMS		
259	(MTPS)	2,915	2,915
261	MC130J SOF TANKER RECAPITALIZATION	7,624	7,624
	SOF COMMUNICATIONS EQUIPMENT AND		
262	ELECTRONICS SYSTEMS	1,922	922
	Execution delays	---	-1,000
263	SOF TACTICAL RADIO SYSTEMS	2,347	2,347
264	SOF WEAPONS SYSTEMS	479	479
265	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	593	593
267	SOF TACTICAL VEHICLES	1,994	994
	Change in requirements	---	-1,000
268	SOF ROTARY WING AVIATION	14,473	33,715
	SOCOM requested transfer from P,DW line 57	---	+19,242
269	SOF UNDERWATER SYSTEMS	13,986	28,910
	SOCOM requested transfer from line 257	---	+14,924
270	SOF SURFACE CRAFT	2,933	18,933
	Program Increase - CCM Unfunded Requirement	---	+16,000
271	SOF PSYOP	4,193	4,193
272	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	5,135	5,135
273	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	9,167	9,167
	CLASSIFIED PROGRAMS	3,832,019	4,011,571
	Classified adjustment	---	+179,552
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TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE		20,661,600	20,797,412
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OPERATIONAL TEST & EVALUATION, DEFENSE			
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1	OPERATIONAL TEST AND EVALUATION	59,430	59,430
2	LIVE FIRE TEST AND EVALUATION	12,899	12,899
3	OPERATIONAL TEST ACTIVITIES AND ANALYSES	122,581	122,581
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TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE		194,910	194,910
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TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION		76,130,700	74,957,028
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P-1		Budget Request	Recommendation
NATIONAL DEFENSE SEALIFT FUND			
	STRATEGIC SHIP ACQUISITION	411,202	911,202
	Additional Mobile Landing Platform		+500,000
	DoD MOBILIZATION ASSETS	158,647	158,647
	STRATEGIC SEALIFT SUPPORT	4,875	4,875
	SEALIFT RESEARCH AND DEVELOPMENT	28,012	28,012
	READY RESERVE FORCE OPERATIONS AND MAINTENANCE	332,130	332,130

M-1	---	Budget Request	Recommendation
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	MARITIME ADMINISTRATION SHIP FINANCING GUARANTEE PROGRAM		40,000
TOTAL, NATIONAL DEFENSE SEALIFT FUND		934,866	1,474,866
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	DEFENSE HEALTH PROGRAM		
---	---	---	---
	OPERATION AND MAINTENANCE	29,915,277	29,671,764
---	IN-HOUSE CARE	7,781,877	7,791,077
---	Army Substance Abuse Program - Transfer to OM,A line 131	2,800	-2,800
---	Pain Management Task Force	---	+12,000
---	PRIVATE SECTOR CARE	16,034,745	15,673,745
---	TRICARE Underexecution	---	-236,000
---	Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program	---	-125,000
---	CONSOLIDATED HEALTH CARE	2,122,483	2,085,770
---	Army Substance Abuse Program - Transfer to OM,A line 131	27,825	-27,825
---	Psychological Health - State Directors for the National Guard - Transfer to OM,ARNG line 133	---	-8,888
---	INFORMATION MANAGEMENT/IT MANAGEMENT HEADQUARTERS	1,452,330	1,452,330
---	MHS Strategic Communications efficiencies	---	-5,000
---	EDUCATION AND TRAINING	632,534	632,534
---	BASE OPERATIONS AND COMMUNICATIONS	1,597,610	1,747,610
---	Medical Facilities Sustainment, Restoration and Modernization	---	+150,000
---	PROCUREMENT	519,921	534,921
---	Procurement of Medical Equipment and IO&T - Navy	---	+15,000
---	RESEARCH AND DEVELOPMENT	499,913	1,175,513
---	ALS	---	+8,000
---	Armed Forces Institute of Regenerative Medicine	---	+4,800
---	Autism Research	---	+6,400
---	Bone Marrow Failure Disease Research Program	---	+4,000
---	Duchenne Muscular Dystrophy	---	+4,000
---	Global HIV/AIDS Prevention	---	+10,000
---	Traumatic Brain Injury and Psychological Health	---	+100,000
---	Global Deployment of the Force medical research funding - Department of Defense requested transfer to maintain full funding for the program	---	+125,000
---	Gulf War Illness Peer-Reviewed Research Program	---	+8,000
---	Multiple Sclerosis	---	+4,800
---	Peer-Reviewed Alzheimer Research	---	+15,000
---	Peer-Reviewed Breast Cancer Research Program	---	+150,000
---	Peer-Reviewed Cancer Research Program	---	+16,000
---	Peer-Reviewed Lung Cancer Research Program	---	+12,800
---	Peer-Reviewed Orthopedic Research Program	---	+24,000
---	Peer-Reviewed Ovarian Cancer Research Program	---	+20,000
---	Peer Reviewed Vision research in conjunction with the DoD Vision Center of Excellence	---	+4,000
---	Peer-Reviewed Prostate Cancer Research Program	---	+80,000
---	Peer-Reviewed Spinal Cord Research Program	---	+12,000
---	Research in Alcohol and Substance Use Disorders	---	+5,200
---	SBIR to the core funded RDT&E	---	+1,200
---	Tuberous Sclerosis Complex (TSC)	---	+6,400
---	Pain Management Task Force Research	---	+4,000
---	Peer Reviewed Medical Research Program	---	+50,000
---	---	---	---
---	TOTAL, DEFENSE HEALTH PROGRAM	30,935,111	31,382,198
---	---	---	---
	CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
---	---	---	---
---	OPERATION AND MAINTENANCE	1,067,364	1,067,364
---	PROCUREMENT	7,132	7,132
---	RESEARCH, DEVELOPMENT, TEST AND EVALUATION	392,811	392,811
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---	TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	1,467,307	1,467,307
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M-1 ---	Budget Request	Recommendation
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DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		
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PC129		
3	Supplies and Materials (non-fund) - NSA	-1,000
PC132		
9	Other Intra-Governmental Purchases - Navy	-2,500
PC650		
1	Other Intra-Governmental Purchases - OSD	-2,000
PC920		
6	Other Intra-Governmental Purchases - OSD	-4,000
	EUCOM Counternarcotics Operations Support excessive	
PC9205	growth	-3,000
	International crime and narcotics analytic tools excessive	
PC1293	growth	-1,000
	EUCOM Tactical Analysis Team Support unauthorized new	
PC2360	Start	-1,500
---	FFRDC cost growth and CN indicated no need	-11,394
---	National Guard Counter-Drug Program-State Plans	+50,000
---	Young Marines-Drug Demand Reduction	+2,000
---	---	---
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG		
---	ACTIVITIES, DEFENSE	1,131,351
		1,156,957
---	---	---
JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND		
---	---	---
4	STAFF AND INFRASTRUCTURE	215,868
---	Transfer to Title IX	-215,868
---	---	---
TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT		
---	FUND	215,868
		0
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OFFICE OF THE INSPECTOR GENERAL		
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---	OPERATION AND MAINTENANCE	282,354
---	Program Increase	+23,440
---	PROCUREMENT	1,000
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---	TOTAL, OFFICE OF THE INSPECTOR GENERAL	283,354
		306,794
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---	TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS	34,032,991
		34,313,256