







M-1		Budget Request	Recommendation
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---	<b>BA-1: UNIT AND INDIVIDUAL TRAINING</b>	---	---
---	<b>SPECIAL TRAINING</b>	27,002	27,002
---	<b>TOTAL, BA-1</b>	27,002	27,002
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---	<b>TOTAL, RESERVE PERSONNEL, AIR FORCE</b>	27,002	27,002
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<b>NATIONAL GUARD PERSONNEL, ARMY</b>			
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---	<b>BA-1: UNIT AND INDIVIDUAL TRAINING</b>	---	---
---	<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	231,547	231,547
---	<b>SPECIAL TRAINING</b>	550,090	550,090
---	<b>ADMINISTRATION AND SUPPORT</b>	46,485	46,485
---	<b>TOTAL, BA-1</b>	828,122	828,122
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---	<b>UNDISTRIBUTED ADJUSTMENT</b>	---	24,900
---	Support to Southwest Border	---	+24,900
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---	<b>TOTAL, NATIONAL GUARD PERSONNEL, ARMY</b>	828,122	853,022
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<b>NATIONAL GUARD PERSONNEL, AIR FORCE</b>			
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---	<b>BA-1: UNIT AND INDIVIDUAL TRAINING</b>	---	---
---	<b>SPECIAL TRAINING</b>	21,060	11,060
---	Excess to Need	---	-10,000
---	<b>TOTAL, BA-1</b>	21,060	11,060
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---	<b>UNDISTRIBUTED ADJUSTMENT</b>	---	5,800
---	Support to Southwest Border	---	+5,800
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---	<b>TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE</b>	21,060	16,860
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---	<b>TOTAL, MILITARY PERSONNEL</b>	15,132,054	16,829,378
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O-1		Budget Request	Recommendation
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<b>OPERATION AND MAINTENANCE, ARMY</b>			
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131	<b>BASE OPERATIONS SUPPORT</b>	0	1,000,000
	Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq	---	+1,000,000
135	<b>ADDITIONAL ACTIVITIES</b>	47,638,208	44,608,615
	Reduced Deployment Level	---	-2,500,000
	Transfer to SAG 421 for Subsistence Transportation Costs	---	-1,013,000
	Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations	---	+80,000
	Transfer from JIEDDO - Synchronization and Integration WTI Cell	---	+3,200
	Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF))	---	+13,000
	Transfer from JIEDDO - Beachcomber	---	+3,000
	Transfer from JIEDDO - Counter Bomber	---	+1,500
	Transfer from JIEDDO - CREW-SSM Universal Test Set	---	+3,000
	Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems	---	+1,000
	Transfer from JIEDDO - Technical Collection Training Program	---	+16,400
	Transfer from Title II - Chemical Defense Equipment Sustainment	---	+8,579
	Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers	---	+6,420
	Transfer from Title II - Body Armor Sustainment	---	+71,660
	Transfer from Title II - Rapid Equipping Force Readiness	---	+9,294
	Transfer from Title II - Fixed Wing Life Cycle Contract Support	---	+21,171
	Transfer from Title II - Overseas Security Guards	---	+200,000
	Transfer from Title II - Senior Leader Initiative - Comprehensive Soldier Fitness Program	---	+30,000
	Transfer from Title II - Survivability and Maneuverability Training	---	+15,183
136	<b>COMMANDERS EMERGENCY RESPONSE PROGRAM</b>	1,300,000	500,000
	Program reduction	---	-400,000
	Transfer to Afghanistan Infrastructure Fund	---	-400,000

M-1		Budget Request	Recommendation
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137	<b>RESET</b>	7,840,211	6,261,568
	Army-Identified Excess Reset Requirement	---	-1,578,643
411	<b>SECURITY PROGRAMS</b>	2,358,865	2,364,265
	Transfer from JIEDDO - Air Vigilance	---	+5,400
421	<b>SERVICEWIDE TRANSPORTATION</b>	3,465,334	4,478,334
	Transfer from SAG 135 for Subsistence Transportation Costs	---	+1,013,000
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<b>TOTAL, OPERATION AND MAINTENANCE, ARMY</b>		<b>62,602,618</b>	<b>59,212,782</b>
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<b>OPERATION AND MAINTENANCE, NAVY</b>			
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1A1A	<b>MISSION AND OTHER FLIGHT OPERATIONS</b>	1,839,918	1,839,918
1A2A	<b>FLEET AIR TRAINING</b>	3,453	3,453
1A3A	<b>AVIATION TECHNICAL DATA &amp; ENGINEERING SVCS</b>	1,400	1,400
1A4A	<b>AIR OPERATIONS AND SAFETY SUPPORT</b>	26,837	26,837
1A4N	<b>AIR SYSTEMS SUPPORT</b>	44,567	44,567
1A5A	<b>AIRCRAFT DEPOT MAINTENANCE</b>	233,114	281,114
	Aircraft Depot Maintenance Increase	---	+48,000
1B1B	<b>MISSION AND OTHER SHIP OPERATIONS</b>	1,151,465	1,151,465
1B2B	<b>SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	27,472	27,472
1B4B	<b>SHIP DEPOT MAINTENANCE</b>	1,266,556	1,290,556
	Ship Depot Maintenance Increase	---	+24,000
1C1C	<b>COMBAT COMMUNICATIONS</b>	38,468	38,468
1C4C	<b>WARFARE TACTICS</b>	82,801	32,801
	Navy Identified Excess to Requirement for CENTCOM Operations	---	-50,000
1C5C	<b>OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>	24,855	24,855
1C6C	<b>COMBAT SUPPORT FORCES</b>	2,737,727	2,930,528
	Transfer from Title II - Naval Expeditionary Combat Command Increases	---	+192,801
1C7C	<b>EQUIPMENT MAINTENANCE</b>	3,677	3,677
1CCH	<b>COMBATANT COMMANDERS CORE OPERATIONS</b>	7,000	7,000
1CCM	<b>COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	7,455	7,455
1D3D	<b>IN-SERVICE WEAPONS SYSTEMS SUPPORT</b>	99,118	100,118
	Transfer from JIEDDO - CREW-SSM Universal Test Set	---	+1,000
1D4D	<b>WEAPONS MAINTENANCE</b>	82,519	82,519
1D7D	<b>OTHER WEAPON SYSTEMS SUPPORT</b>	16,938	16,938
BSIT	<b>ENTERPRISE INFORMATION</b>	10,350	0
	ONE-NET Baseline Budget Requirement	---	-10,350
BSM1	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	28,250	49,250
	Continuing Operations at Guantanamo Bay - Transfer from Overseas Contingency Operations Transfer Fund	---	+21,000
BSS1	<b>BASE OPERATING SUPPORT</b>	381,749	436,249
	Continuing Operations at Guantanamo Bay - Transfer from Overseas Contingency Operations Transfer Fund	---	+4,000
	Transfer from JIEDDO - Counter Bomber	---	+500
	Transfer from Title II - Regional/Emergency Operations Center	---	+50,000
2A1F	<b>SHIP PREPOSITIONING AND SURGE</b>	27,300	27,300
2C1H	<b>FLEET HOSPITAL PROGRAM</b>	4,400	4,400
2C3H	<b>COAST GUARD SUPPORT</b>	254,461	0
	Transfer to Department of Homeland Security	---	-254,461
3B1K	<b>SPECIALIZED SKILL TRAINING</b>	81,454	84,454
	Transfer from Title II - NAVSEA VSSS/EOD Training	---	+3,000
3B4K	<b>TRAINING SUPPORT</b>	5,400	0
	Training Support Baseline Budget Requirement	---	-5,400
4A1M	<b>ADMINISTRATION</b>	4,265	4,265
4A2M	<b>EXTERNAL RELATIONS</b>	467	467
4A3M	<b>CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT</b>	450	450
4A4M	<b>MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	11,214	11,214
4A5M	<b>OTHER PERSONNEL SUPPORT</b>	2,706	2,706
4A6M	<b>SERVICEWIDE COMMUNICATIONS</b>	28,671	28,671
4B1N	<b>SERVICEWIDE TRANSPORTATION</b>	300,868	300,868
4B3N	<b>ACQUISITION AND PROGRAM MANAGEMENT</b>	6,091	6,091
4B7N	<b>SPACE AND ELECTRONIC WARFARE SYSTEMS</b>	2,153	2,153
4C1P	<b>NAVAL INVESTIGATIVE SERVICE</b>	78,464	78,464
9999	<b>OTHER PROGRAMS</b>	22,581	22,581

M-1		Budget Request	Recommendation
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	<b>TOTAL, OPERATION AND MAINTENANCE, NAVY</b>	<b>8,946,634</b>	<b>8,970,724</b>
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	<b>OPERATION AND MAINTENANCE, MARINE CORPS</b>		
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<b>1A1A</b>	<b>OPERATIONAL FORCES</b>	<b>2,448,572</b>	<b>2,317,572</b>
	Excess to Requirement for Cargo UAS	---	-90,400
	Transfer to RDTE,N for Cargo UAS	---	-36,000
	Transfer to OP,N for AM-2 Matting	---	-4,600
<b>1A2A</b>	<b>FIELD LOGISTICS</b>	<b>514,748</b>	<b>517,248</b>
	Transfer from JIEDDO - Counter Bomber	---	+1,000
	Transfer from JIEDDO - CREW-SSM Universal Test Set	---	+1,000
	Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems	---	+500
<b>1A3A</b>	<b>DEPOT MAINTENANCE</b>	<b>523,250</b>	<b>523,250</b>
<b>1B1B</b>	<b>MARITIME PREPOSITIONING</b>	<b>7,808</b>	<b>7,808</b>
<b>BSS1</b>	<b>BASE OPERATING SUPPORT</b>	<b>55,301</b>	<b>55,301</b>
<b>3B4D</b>	<b>TRAINING SUPPORT</b>	<b>223,071</b>	<b>223,071</b>
<b>4A3G</b>	<b>SERVICEWIDE TRANSPORTATION</b>	<b>360,000</b>	<b>360,000</b>
<b>4A4G</b>	<b>ADMINISTRATION</b>	<b>3,772</b>	<b>3,772</b>
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	<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS</b>	<b>4,136,522</b>	<b>4,008,022</b>
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	<b>OPERATION AND MAINTENANCE, AIR FORCE</b>		
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<b>011A</b>	<b>PRIMARY COMBAT FORCES</b>	<b>1,896,647</b>	<b>1,896,647</b>
<b>011C</b>	<b>COMBAT ENHANCEMENT FORCES</b>	<b>1,954,759</b>	<b>1,954,759</b>
<b>011D</b>	<b>AIR OPERATIONS TRAINING</b>	<b>113,948</b>	<b>113,948</b>
<b>011M</b>	<b>DEPOT MAINTENANCE</b>	<b>297,623</b>	<b>399,983</b>
	Weapons System Sustainment	---	+102,360
<b>011R</b>	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>704,463</b>	<b>504,463</b>
	Unjustified Growth from fiscal year 2010 Baseline	---	-200,000
<b>011Z</b>	<b>BASE OPERATING SUPPORT</b>	<b>1,780,052</b>	<b>1,780,052</b>
<b>012A</b>	<b>GLOBAL C3I AND EARLY WARNING</b>	<b>128,632</b>	<b>128,632</b>
<b>012C</b>	<b>OTHER COMBAT OPS SPT PROGRAMS</b>	<b>397,894</b>	<b>397,894</b>
<b>013A</b>	<b>LAUNCH FACILITIES</b>	<b>28,975</b>	<b>28,975</b>
<b>013C</b>	<b>SPACE CONTROL SYSTEMS</b>	<b>34,091</b>	<b>34,091</b>
<b>015A</b>	<b>COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	<b>127,861</b>	<b>127,861</b>
<b>021A</b>	<b>AIRLIFT OPERATIONS</b>	<b>4,403,800</b>	<b>4,403,800</b>
<b>021D</b>	<b>MOBILIZATION PREPAREDNESS</b>	<b>240,394</b>	<b>240,394</b>
<b>021M</b>	<b>DEPOT MAINTENANCE</b>	<b>217,023</b>	<b>217,023</b>
<b>021R</b>	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>20,360</b>	<b>20,360</b>
<b>021Z</b>	<b>BASE SUPPORT</b>	<b>57,362</b>	<b>57,362</b>
<b>031R</b>	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>1,948</b>	<b>1,948</b>
<b>031Z</b>	<b>BASE SUPPORT</b>	<b>6,088</b>	<b>6,088</b>
<b>032A</b>	<b>SPECIALIZED SKILL TRAINING</b>	<b>45,893</b>	<b>45,893</b>
<b>032B</b>	<b>FLIGHT TRAINING</b>	<b>20,277</b>	<b>20,277</b>
<b>032C</b>	<b>PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>1,500</b>	<b>1,500</b>
<b>032D</b>	<b>TRAINING SUPPORT</b>	<b>1,820</b>	<b>1,820</b>
<b>041A</b>	<b>LOGISTICS OPERATIONS</b>	<b>292,030</b>	<b>292,030</b>
<b>041R</b>	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>10,500</b>	<b>10,500</b>
<b>041Z</b>	<b>BASE SUPPORT</b>	<b>31,985</b>	<b>31,985</b>
<b>042A</b>	<b>ADMINISTRATION</b>	<b>5,438</b>	<b>5,438</b>
<b>042B</b>	<b>SERVICEWIDE COMMUNICATIONS</b>	<b>247,149</b>	<b>247,149</b>
<b>042G</b>	<b>OTHER SERVICEWIDE ACTIVITIES</b>	<b>113,082</b>	<b>113,082</b>
<b>043A</b>	<b>SECURITY PROGRAMS</b>	<b>305,689</b>	<b>305,689</b>
	REDUCED DEPLOYMENT LEVELS	---	-400,000
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	<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE</b>	<b>13,487,283</b>	<b>12,989,643</b>
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	<b>OPERATION AND MAINTENCE, DEFENSE-WIDE</b>		
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<b>1PL1</b>	<b>JOINT CHIEFS OF STAFF</b>	<b>20,500</b>	<b>20,500</b>
<b>1PL2</b>	<b>SPECIAL OPERATIONS COMMAND</b>	<b>3,012,026</b>	<b>2,903,126</b>
	Information Operations	---	-49,400

M-1		Budget Request	Recommendation
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	Leased Aircraft - Unjustified Request	---	-65,500
	Transfer from JIEDDO - Wolfhound II	---	+6,000
<b>ES18</b>	<b>DEFENSE MEDIA ACTIVITY</b>	<b>14,799</b>	<b>14,799</b>
<b>4GT6</b>	<b>DEFENSE CONTRACT AUDIT AGENCY</b>	<b>27,000</b>	<b>27,000</b>
<b>4GT9</b>	<b>DEFENSE INFORMATION SYSTEMS AGENCY</b>	<b>136,316</b>	<b>144,316</b>
	Increase Afghanistan FOB Fiber Connectivity	---	+8,000
<b>4GTJ</b>	<b>DEFENSE CONTRACT MANAGEMENT AGENCY</b>	<b>74,862</b>	<b>74,862</b>
<b>4GTA</b>	<b>DEFENSE LEGAL SERVICES AGENCY</b>	<b>120,469</b>	<b>116,969</b>
	Overstatement of Habeas Corpus Civilian Personnel Pricing	---	-3,500
<b>4GTJ</b>	<b>DEFENSE DEPENDENTS EDUCATION</b>	<b>485,769</b>	<b>501,769</b>
	Additional Funding for Outreach and Reintegration Services Under the Yellow Ribbon Reintegration Program	---	+16,000
<b>4GTD</b>	<b>DEFENSE SECURITY COOPERATION AGENCY</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>4GTI</b>	<b>DEFENSE THREAT REDUCTION AGENCY</b>	<b>1,218</b>	<b>1,218</b>
<b>4GTN</b>	<b>OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>188,099</b>	<b>173,099</b>
	Knowledge Management	---	-15,000
<b>9999</b>	<b>OTHER PROGRAMS</b>	<b>3,345,300</b>	<b>3,299,332</b>
	Classified Adjustments	---	-49,168
	Transfer from JIEDDO - Synchronization and Integration	---	
	WTI Cell	---	+3,200
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<b>TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>		<b>9,426,358</b>	<b>9,276,990</b>
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<b>OPERATION AND MAINTENANCE, ARMY RESERVE</b>			
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<b>135</b>	<b>ADDITIONAL ACTIVITIES</b>	<b>286,950</b>	<b>206,784</b>
	Army Reserve Identified Excess to Requirement	---	-80,166
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<b>TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE</b>		<b>286,950</b>	<b>206,784</b>
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<b>OPERATION AND MAINTENANCE, NAVY RESERVE</b>			
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<b>1A1A</b>	<b>MISSION AND OTHER FLIGHT OPERATIONS</b>	<b>49,089</b>	<b>49,089</b>
<b>1A3A</b>	<b>INTERMEDIATE MAINTENANCE</b>	<b>400</b>	<b>400</b>
<b>1A5A</b>	<b>AIRCRAFT DEPOT MAINTENANCE</b>	<b>17,760</b>	<b>17,760</b>
<b>1B1B</b>	<b>MISSION AND OTHER SHIP OPERATIONS</b>	<b>9,395</b>	<b>9,395</b>
<b>1B4B</b>	<b>SHIP DEPOT MAINTENANCE</b>	<b>497</b>	<b>497</b>
<b>1C1C</b>	<b>COMBAT COMMUNICATIONS</b>	<b>3,185</b>	<b>3,185</b>
<b>1C6C</b>	<b>COMBAT SUPPORT FORCES</b>	<b>12,169</b>	<b>12,169</b>
<b>4A4M</b>	<b>MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	<b>1,064</b>	<b>1,064</b>
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<b>TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE</b>		<b>93,559</b>	<b>93,559</b>
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<b>OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>			
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<b>1A1A</b>	<b>OPERATING FORCES</b>	<b>23,571</b>	<b>23,571</b>
<b>BSS1</b>	<b>BASE OPERATING SUPPORT</b>	<b>6,114</b>	<b>6,114</b>
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<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>		<b>29,685</b>	<b>29,685</b>
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<b>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>			
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<b>011M</b>	<b>DEPOT MAINTENANCE</b>	<b>116,924</b>	<b>191,124</b>
	Weapons System Sustainment	---	+74,200
<b>011Z</b>	<b>BASE OPERATING SUPPORT</b>	<b>12,683</b>	<b>12,683</b>
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<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>		<b>129,607</b>	<b>203,807</b>
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<b>OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>			
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<b>135</b>	<b>ADDITIONAL ACTIVITIES</b>	<b>544,349</b>	<b>497,849</b>
	Distance Learning - Transfer to Baseline OM, ARNG SAG 121	---	-9,000
	Air OPTEMPO Duplicate Request	---	-44,000
	Support to Southwest Border	---	+6,500
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M-1		Budget Request	Recommendation
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	<b>TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>	<b>544,349</b>	<b>497,849</b>
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	<b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>		
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011F	<b>AIRCRAFT OPERATIONS</b>	<b>152,896</b>	<b>152,896</b>
011G	<b>MISSION SUPPORT OPERATIONS</b>	<b>57,800</b>	<b>59,400</b>
	Support to Southwest Border	---	+1,600
011M	<b>DEPOT MAINTENANCE</b>	<b>140,127</b>	<b>205,687</b>
	Weapons System Sustainment	---	+65,560
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	<b>TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>	<b>350,823</b>	<b>417,983</b>
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	<b>OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND</b>		
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	<b>OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND</b>	<b>1,551,781</b>	<b>0</b>
	Transfer to OM,A SAG 135	---	-80,000
	Transfer to OM,N SAGs BSS1 and BSM1	---	-25,000
	Unjustified Program Change	---	-1,446,781
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	<b>TOTAL, OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT</b>	<b>1,551,781</b>	<b>0</b>
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	<b>AFGHANISTAN INFRASTRUCTURE FUND</b>		
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	Afghanistan Infrastructure Fund - Transfer from CERP	---	+400,000
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	<b>TOTAL, AFGHANISTAN INFRASTRUCTURE FUND</b>	<b>0</b>	<b>400,000</b>
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	<b>AFGHANISTAN SECURITY FORCES FUND</b>		
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	<b>Afghan National Army</b>	<b>7,467,014</b>	<b>7,467,014</b>
	Infrastructure	1,790,933	1,790,933
	Equipment and Transportation	1,846,623	1,846,623
	Training and Operations	836,842	836,842
	Sustainment	2,992,616	2,992,616
	<b>Afghan National Police</b>	<b>4,085,437</b>	<b>4,085,437</b>
	Infrastructure	1,078,413	1,078,413
	Equipment and Transportation	917,966	917,966
	Training and Operations	990,213	990,213
	Sustainment	1,098,845	1,098,845
	<b>Related Activities</b>	<b>66,832</b>	<b>66,832</b>
	Detainee Operations - Sustainment	6,037	6,037
	Detainee Operations - Training and Operations	1,530	1,530
	Detainee Operations - Infrastructure	58,265	58,265
	COIN Activities	1,000	1,000
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	<b>TOTAL, AFGHANISTAN SECURITY FORCES FUND</b>	<b>11,619,283</b>	<b>11,619,283</b>
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	<b>IRAQ SECURITY FORCES FUND</b>		
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	<b>Defense Security Forces</b>	<b>1,656,906</b>	<b>1,656,906</b>
	Equipment and Transportation	1,067,706	1,067,706
	Training	248,075	248,075
	Sustainment	341,125	341,125
	<b>Interior Security Forces</b>	<b>268,094</b>	<b>268,094</b>
	Equipment and Transportation	220,469	220,469
	Sustainment	47,625	47,625
	<b>Related Activities</b>	<b>75,000</b>	<b>75,000</b>
	<b>Authorization Reduction</b>	---	<b>-500,000</b>
---	---	---	---
	<b>TOTAL, IRAQ SECURITY FORCES FUND</b>	<b>2,000,000</b>	<b>1,500,000</b>
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	<b>TOTAL, OPERATION AND MAINTENANCE</b>	<b>115,205,452</b>	<b>109,427,111</b>

P-1

Budget Request Recommendation

M-1		Budget Request	Recommendation
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<b>AIRCRAFT PROCUREMENT, ARMY</b>			
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2	<b>C-12 CARGO AIRPLANE (OCO)</b>	<b>78,060</b>	<b>78,060</b>
4	<b>MQ-1 UAV (OCO)</b>	<b>47,000</b>	<b>24,000</b>
	Reduction to Projected Battle Losses	---	-23,000
5	<b>RQ-11 (RAVEN) (OCO)</b>	<b>17,430</b>	<b>17,430</b>
9	<b>AH-64 APACHE BLOCK III</b>	---	<b>34,600</b>
	War Replacement Aircraft	---	+34,600
11	<b>UH-60 BLACKHAWK (OCO)</b>	<b>40,500</b>	<b>373,400</b>
	Program Increase for Army National Guard	---	+80,000
	Three Combat Loss UH-60	---	+52,500
	Accelerate 12 Aircraft	---	+200,400
13	<b>CH-47 HELICOPTER (OCO)</b>	<b>70,600</b>	<b>258,400</b>
	Accelerate Six Aircraft	---	+187,800
16	<b>C12 AIRCRAFT MODS (OCO)</b>	<b>122,340</b>	<b>122,340</b>
17	<b>MQ-1 PAYLOAD - UAS (OCO)</b>	<b>3,600</b>	<b>3,600</b>
19	<b>GUARDRAIL MODS (MIP) (OCO)</b>	<b>30,200</b>	<b>6,000</b>
	Authorization Adjustment	---	-24,200
20	<b>MULTI SENSOR ABN RECON (MIP) (OCO)</b>	<b>86,200</b>	<b>86,200</b>
21	<b>AH-64 MODS (OCO)</b>	<b>199,200</b>	<b>654,200</b>
	AH-64A to AH-64D Conversion for the Texas and Mississippi National Guard	---	+455,000
23	<b>CH-47 CARGO HELICOPTER MODS (OCO)</b>	<b>82,900</b>	<b>66,900</b>
	Cargo On/Off Loading System (COOLS) ahead of need	---	-16,000
27	<b>UTILITY HELICOPTER MODS (OCO)</b>	<b>14,530</b>	<b>14,530</b>
28	<b>KIOWA WARRIOR (OCO)</b>	<b>187,288</b>	<b>160,378</b>
	Fielded Fleet Upgrades	---	+20,000
	Limit Ramp Rate on Replacement Aircraft	---	-46,910
29	<b>AIRBORNE AVIONICS (OCO)</b>	<b>24,983</b>	<b>24,983</b>
31	<b>RQ-7 UAV MODS (OCO)</b>	<b>97,800</b>	<b>546,500</b>
	Funding Ahead of Need	---	-1,000
	Transfer from Title III	---	+497,500
	Ahead of Need	---	-47,800
36	<b>ASE INFRARED CM (OCO)</b>	<b>197,990</b>	<b>182,990</b>
	Excess to Need	---	-15,000
38	<b>COMMON GROUND EQUIPMENT (OCO)</b>	<b>65,627</b>	<b>65,627</b>
40	<b>AIR TRAFFIC CONTROL (OCO)</b>	<b>7,555</b>	<b>0</b>
	Unjustified Request	---	-7,555
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<b>TOTAL, AIRCRAFT PROCUREMENT, ARMY</b>		<b>1,373,803</b>	<b>2,720,138</b>
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<b>MISSILE PROCUREMENT, ARMY</b>			
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4	<b>HELLFIRE SYS SUMMARY (OCO)</b>	<b>190,459</b>	<b>190,459</b>
6	<b>TOW 2 SYSTEM SUMMARY (OCO)</b>	<b>112,769</b>	<b>112,769</b>
13	<b>ITAS/TOW MODS (OCO)</b>	<b>40,600</b>	<b>40,600</b>
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<b>TOTAL, MISSILE PROCUREMENT, ARMY</b>		<b>343,828</b>	<b>343,828</b>
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<b>PROCUREMENT OF W&amp;TCV, ARMY</b>			
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4	<b>STRYKER VEHICLE (OCO)</b>	---	<b>545,000</b>
	Transfer from Stryker Modifications, line 9	---	+445,000
	Increase for Stryker Double V Hull	---	+100,000
9	<b>STRYKER VEHICLE MODS (OCO)</b>	<b>445,000</b>	<b>0</b>
	Transfer to Stryker Vehicle, line 4	---	-445,000
22	<b>MACHINE GUN, CAL .50, M2 ROLL</b>	---	<b>79,496</b>
	Transfer from Title III	---	+79,496
26	<b>MORTAR SYSTEMS (OCO)</b>	<b>8,600</b>	<b>8,600</b>
28	<b>XM320 GRENADE LAUNCHER MODULE (OCO)</b>	<b>22,500</b>	<b>22,500</b>
	<b>COMMON REMOTELY OPERATED WEAPONS STATION</b>		
32	<b>(OCO)</b>	<b>100,000</b>	<b>100,000</b>
34	<b>HOWITZER LT WT 155MM (T) (OCO)</b>	<b>62,000</b>	<b>62,000</b>
36	<b>M4 CARBINE MODS (OCO)</b>	<b>12,900</b>	<b>42,900</b>
	Program Increase	---	+30,000
37	<b>M2 50 CAL MACHINE GUN MODS (OCO)</b>	<b>15,000</b>	<b>15,000</b>
40	<b>M119 MODIFICATIONS (OCO)</b>	<b>21,500</b>	<b>21,500</b>
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<b>TOTAL, PROCUREMENT OF W&amp;TCV, ARMY</b>		<b>687,500</b>	<b>896,996</b>
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<b>PROCUREMENT OF AMMUNITION, ARMY</b>			
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M-1		Budget Request	Recommendation
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2	<b>CTG, 7.62MM, ALL TYPES (OCO)</b>	<b>32,604</b>	<b>13,000</b>
	Per Army Request	---	-19,604
4	<b>CTG, .50 CAL, ALL TYPES (OCO)</b>	<b>128,876</b>	<b>47,000</b>
	Per Army Request	---	-81,876
5	<b>CTG, 20MM, ALL TYPES (OCO)</b>	<b>20,056</b>	<b>10,500</b>
	Per Army Request	---	-9,556
7	<b>CTG, 30MM, ALL TYPES (OCO)</b>	<b>23,826</b>	<b>9,500</b>
	Per Army Request	---	-14,326
8	<b>CTG, 40MM, ALL TYPES (OCO)</b>	<b>62,700</b>	<b>25,000</b>
	Per Army Request	---	-37,700
11	<b>120MM MORTAR, ALL TYPES (OCO)</b>	<b>120,160</b>	<b>26,900</b>
	APMI Unit Cost Savings	---	-50,100
	Per Army Request	---	-43,160
15	<b>CTG, ARTY, 105MM: ALL TYPES (OCO)</b>	<b>37,620</b>	<b>15,000</b>
	Per Army Request	---	-22,620
16	<b>CTG, ARTY, 155MM: ALL TYPES (OCO)</b>	<b>37,620</b>	<b>15,000</b>
	Per Army Request	---	-22,620
18	<b>MODULAR ARTILLERY CHARGE SYS, ALL TYPES (OCO)</b>	<b>15,048</b>	<b>6,000</b>
	Per Army Request	---	-9,048
19	<b>ARTILLERY FUZES, ALL TYPES (OCO)</b>	<b>12,540</b>	<b>5,000</b>
	Per Army Request	---	-7,540
24	<b>SHOULDER LAUNCHED MUNITIONS, ALL TYPES (OCO)</b>	<b>17,556</b>	<b>0</b>
	Per Army Request	---	-17,556
25	<b>ROCKET, HYDRA 70, ALL TYPES (OCO)</b>	<b>139,285</b>	<b>139,285</b>
26	<b>DEMOLITION MUNITIONS, ALL TYPES (OCO)</b>	---	<b>20,000</b>
	Per Army Request	---	+20,000
27	<b>GRENADES, ALL TYPES (OCO)</b>	<b>2,000</b>	<b>0</b>
	Per Army Request	---	-2,000
31	<b>NON-LETHAL AMMUNITION, ALL TYPES (OCO)</b>	<b>15,000</b>	<b>0</b>
	Per Army Request	---	-15,000
40	<b>CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL TYPES (OCO)</b>	<b>37,700</b>	<b>37,700</b>
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<b>TOTAL, PROCUREMENT OF AMMUNITION, ARMY</b>		<b>702,591</b>	<b>369,885</b>
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<b>OTHER PROCUREMENT, ARMY</b>			
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5	<b>FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO)</b>	<b>516,350</b>	<b>398,925</b>
	Battle Loss Replacement	---	+8,875
	Contract Savings	---	-126,300
7	<b>FAMILY OF HEAVY TACTICAL VEHICLES (OCO)</b>	<b>188,677</b>	<b>199,809</b>
	Battle Loss Replacement	---	+11,132
9	<b>ARMORED SECURITY VEHICLES (ASV) (OCO)</b>	<b>52,780</b>	<b>52,780</b>
10	<b>MINE PROTECTION VEHICLE FAMILY (OCO)</b>	<b>136,700</b>	<b>367,678</b>
	Transfer from Title III	---	+230,978
14	<b>HMMWV RECAPITALIZATION PROGRAM (OCO)</b>	<b>989,067</b>	<b>989,067</b>
15	<b>MODIFICATION OF IN SVC EQUIP (OCO)</b>	<b>20,000</b>	<b>312,956</b>
	Transfer from Title III	---	+292,956
24	<b>WIN-T -GROUND FORCES TACTICAL NETWORK (OCO)</b>	<b>8,163</b>	<b>8,163</b>
27	<b>SHF TERM (OCO)</b>	<b>62,415</b>	<b>62,415</b>
29	<b>NAVSTAR GLOBAL POSITIONING SYSTEM (OCO)</b>	<b>13,500</b>	<b>63,500</b>
	Additional DAGRs	---	+50,000
40	<b>AMC CRITICAL ITEMS - OPA2 (OCO)</b>	<b>3,946</b>	<b>3,946</b>
47	<b>RADIO, IMPROVED HF (COTS) FAMILY (OCO)</b>	<b>78,253</b>	<b>78,253</b>
48	<b>MEDICAL COMM FOR CBT CASUALTY CARE (OCO)</b>	<b>15,000</b>	<b>15,000</b>
51x	<b>FAMILY OF BIOMETRICS</b>	---	<b>38,172</b>
	Non-MIP Biometrics - Transfer from RDTE,A line 171	---	+38,172
53	<b>BASE SUPPORT COMMUNICATIONS (OCO)</b>	<b>70,000</b>	<b>47,500</b>
	Excess to Need	---	-22,500
55	<b>INFORMATION SYSTEMS (OCO)</b>	---	<b>55,000</b>
	Program Adjustment for Tactical Local Area Network (TACLAN)	---	+55,000
57	<b>INSTALLATION INFO INFRASTRUCTURE MOD (OCO)</b>	<b>413,200</b>	<b>413,200</b>
65	<b>PROPHET GROUND (OCO)</b>	<b>18,900</b>	<b>18,900</b>
70	<b>DCGS-A (MIP) (OCO)</b>	<b>197,092</b>	<b>334,516</b>
	Transfer from Title III	---	+137,424
74	<b>CI HUMINT AUTO REPRTING AND COLL (OCO)</b>	<b>52,277</b>	<b>47,377</b>
	Excess to Need	---	-4,900
75	<b>ITEMS LESS THAN \$5.0M (MIP) (OCO)</b>	<b>5,400</b>	<b>5,400</b>
76	<b>LIGHTWEIGHT COUNTER MORTAR RADAR (OCO)</b>	<b>25,000</b>	<b>10,000</b>
	Program Decrease	---	-15,000

M-1		Budget Request	Recommendation
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77	WARLOCK (OCO) COUNTERINTELLIGENCE/SECURITY	225,682	225,682
79	COUNTERMEASURES (OCO)	455,639	455,639
81	FAAD GBS (OCO)	167,460	167,460
84	NIGHT VISION DEVICES (OCO) COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)	5,019	5,019
89	(OCO) Funded Ahead of Need	291,400	251,200 -40,200
90	BASE EXPEDITIONARY TARGETING & SURV SYS (OCO) Program Decrease	486,050	408,050 -78,000
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS) (OCO)	69,800	69,800
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (OCO)	135,500	135,500
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	22,371	22,371
99	COMPUTER BALLISTICS: LHMBC XM32 (OCO)	1,800	1,800
101	COUNTERFIRE RADARS (OCO) Transfer from Title III Funded Ahead of Need	20,000	285,867 +275,867 -10,000
103	TACTICAL OPERATIONS CENTERS (OCO)	43,800	43,800
104	FIRE SUPPORT C2 FAMILY (OCO) Advanced Field Artillery Tactical Data System	566	13,566 +13,000
105	BATTLE COMMAND SUSTAINMENT SUPPORT SYS	420	420
108	KNIGHT FAMILY (OCO)	49,744	49,744
110	AUTOMATIC IDENTIFICATION TECHNOLOGY (OCO) NETWORK MANAGEMENT INITIALIZATION & SERVICE	2,222	2,222
114	(OCO)	5,000	5,000
115	MANEUVER CONTROL SYSTEM (OCO)	60,111	60,111
121	AUTOMATED DATA PROCESSING EQUIP (OCO)	10,500	10,500
130	PROTECTIVE SYSTEMS (OCO)	5,690	5,690
135	TACTICAL BRIDGING, FLOAT RIBBON (OCO)	3,220	3,220
136	HANDHELD STANDOFF MINEFIELD DETECTION SYSTEM Transfer from JIEDDO for Proper Execution	0	28,000 +28,000
137	GRND STANDOFF MINE DETECTION SYSTEM (OCO)	191,000	191,000
141	HEATERS AND ECU'S (OCO)	8,708	8,708
149	FORCE PROVIDER (OCO) Excess to Need	261,599	52,499 -209,100
150	FIELD FEEDING EQUIPMENT (OCO)	29,903	29,903
154	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (OCO)	55,105	55,105
155	WATER PURIFICATION SYSTEMS (OCO) Funded Ahead of Need	12,086	0 -12,086
156	COMBAT SUPPORT MEDICAL (OCO)	8,680	8,680
157	MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO)	41,398	41,398
159	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (OCO)	3,390	3,390
161	SCRAPERS, EARTHMOVING (OCO)	3,195	3,195
164	LOADERS (OCO)	1,157	1,157
168	HIGH MOBILITY ENGINEER EXCAVATOR FOS (OCO)	3,750	3,750
170	ITEMS LESS THAN \$5.0M (CONST EQUIP) (OCO)	4,140	4,140
174	GENERATORS AND ASSOCIATED EQUIP (OCO)	37,480	37,480
175	ROUGH TERRAIN CONTAINER HANDLER (OCO)	4,562	4,562
177	ALL TERRAIN LIFTING ARMY SYSTEM (OCO) Battle Loss Replacement	56,609	58,049 +1,440
179	TRAINING DEVICES, NONSYSTEM (OCO)	28,624	28,624
180	CLOSE COMBAT TACTICAL TRAINER (OCO) Funded Ahead of Need	8,200	0 -8,200
184	INTEGRATED FAMILY OF TEST EQUIPMENT (OCO)	622	622
186	RAPID EQUIPPING SOLDIER SUPT EQUIPMENT (OCO) Excess to Need	58,590	38,590 -20,000
187	PHYSICAL SECURITY SYSTEMS (OPA3) (OCO)	77,000	77,000
192	SPECIAL EQUIPMENT FOR USER TESTING (OCO) CLASSIFIED PROGRAMS (OCO)	1,987	1,987 775
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<b>TOTAL, OTHER PROCUREMENT, ARMY</b>		<b>5,827,274</b>	<b>6,423,832</b>
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<b>AIRCRAFT PROCUREMENT, NAVY</b>			
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3	F/A-18E/F (FIGHTER) HORNET (MYP) Strike Fighter Shortfall Mitigation - Nine Aircraft	---	495,000 +495,000
11	UH-1Y/AH-1Z (OCO)	88,500	88,500
19	E-2C (EARLY WARNING) HAWKEYE (MYP) Program Increase - Combat Loss Replacement	---	175,000 +175,000
29	EA-6 SERIES (OCO) Install Equipment Program Adjustment	15,000	12,700 -2,300
31	AV-8 SERIES (OCO) Pod Upgrade Kits Cost Growth	72,100	65,371 -1,529

M-1		Budget Request	Recommendation
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	GEN4 Pod Cost Growth	---	-5,200
32	<b>F-18 SERIES (OCO)</b>	<b>43,250</b>	<b>43,250</b>
34	<b>AH-1W SERIES (OCO)</b>	<b>35,510</b>	<b>35,510</b>
35	<b>H-53 SERIES (OCO)</b>	<b>36,248</b>	<b>27,148</b>
	Funded Ahead of Need	---	-9,100
36	<b>SH-60 SERIES (OCO)</b>	<b>6,430</b>	<b>6,430</b>
39	<b>P-3 SERIES (OCO)</b>	<b>6,000</b>	<b>6,000</b>
48	<b>SPECIAL PROJECT AIRCRAFT (OCO)</b>	<b>6,100</b>	<b>6,100</b>
53	<b>COMMON ECM EQUIPMENT (OCO)</b>	<b>38,700</b>	<b>31,020</b>
	Directed Infrared Countermeasures Installation Kit Cost Growth	---	-7,680
54	<b>COMMON AVIONICS CHANGES (OCO)</b>	<b>14,100</b>	<b>14,100</b>
55	<b>COMMON DEFENSIVE WEAPON SYSTEM (OCO)</b>	<b>10,500</b>	<b>10,500</b>
57	<b>RQ-7 SERIES (OCO)</b>	<b>8,000</b>	<b>8,000</b>
58	<b>V-22 (TILT/ROTOR ACFT) OSPREY (OCO)</b>	<b>36,420</b>	<b>36,420</b>
59	<b>SPARES AND REPAIR PARTS (OCO)</b>	<b>3,500</b>	<b>208,500</b>
	Aviation Spares	---	+205,000
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<b>TOTAL, AIRCRAFT PROCUREMENT, NAVY</b>		<b>420,358</b>	<b>1,269,549</b>
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<b>WEAPONS PROCUREMENT, NAVY</b>			
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5	<b>SIDEWINDER (OCO)</b>	<b>2,923</b>	<b>0</b>
	Non-combat Expenditures	---	-2,923
9	<b>HELLFIRE (OCO)</b>	<b>85,504</b>	<b>85,504</b>
26	<b>SMALL ARMS AND WEAPONS (OCO)</b>	<b>4,998</b>	<b>4,998</b>
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<b>TOTAL, WEAPONS PROCUREMENT, NAVY</b>		<b>93,425</b>	<b>90,502</b>
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<b>PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>			
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1	<b>GENERAL PURPOSE BOMBS (OCO)</b>	<b>6,060</b>	<b>0</b>
	Contract Delay	---	-6,060
3	<b>AIRBORNE ROCKETS, ALL TYPES (OCO)</b>	<b>76,043</b>	<b>76,043</b>
4	<b>MACHINE GUN AMMUNITION (OCO)</b>	<b>69,660</b>	<b>68,660</b>
	20mm Linked TP, PGU-27 Cost Growth	---	-1,000
7	<b>AIR EXPENDABLE COUNTERMEASURES (OCO)</b>	<b>33,632</b>	<b>33,632</b>
11	<b>OTHER SHIP GUN AMMUNITION (OCO)</b>	<b>455</b>	<b>455</b>
12	<b>SMALL ARMS &amp; LANDING PARTY AMMO (OCO)</b>	<b>7,757</b>	<b>7,757</b>
13	<b>PYROTECHNIC AND DEMOLITION (OCO)</b>	<b>1,209</b>	<b>1,209</b>
15	<b>SMALL ARMS AMMUNITION (OCO)</b>	<b>19,498</b>	<b>19,498</b>
16	<b>LINEAR CHARGES, ALL TYPES (OCO)</b>	<b>4,677</b>	<b>4,677</b>
17	<b>40 MM, ALL TYPES (OCO)</b>	<b>11,307</b>	<b>11,307</b>
18	<b>60MM, ALL TYPES (OCO)</b>	<b>17,150</b>	<b>17,150</b>
19	<b>81MM, ALL TYPES (OCO)</b>	<b>27,738</b>	<b>27,738</b>
20	<b>120MM, ALL TYPES (OCO)</b>	<b>96,895</b>	<b>96,895</b>
21	<b>CTG 25MM, ALL TYPES (OCO)</b>	<b>990</b>	<b>990</b>
22	<b>GRENADES, ALL TYPES (OCO)</b>	<b>6,137</b>	<b>6,137</b>
23	<b>ROCKETS, ALL TYPES (OCO)</b>	<b>13,543</b>	<b>13,543</b>
24	<b>ARTILLERY, ALL TYPES (OCO)</b>	<b>137,118</b>	<b>137,118</b>
25	<b>DEMOLITION MUNITIONS, ALL TYPES (OCO)</b>	<b>9,296</b>	<b>9,296</b>
26	<b>FUZE, ALL TYPES (OCO)</b>	<b>25,888</b>	<b>25,888</b>
27	<b>NON LETHALS (OCO)</b>	<b>31</b>	<b>31</b>
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<b>TOTAL, PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>		<b>565,084</b>	<b>558,024</b>
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<b>OTHER PROCUREMENT, NAVY</b>			
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25	<b>STANDARD BOATS (OCO)</b>	<b>30,706</b>	<b>23,706</b>
	Riverine Patrol Boats - Unjustified Request	---	-7,000
57	<b>MATCALs (OCO)</b>	<b>27,080</b>	<b>25,080</b>
	ASPARCS - Unjustified Cost Growth	---	-2,000
74	<b>EMI CONTROL INSTRUMENTATION (OCO)</b>	<b>1,800</b>	<b>1,800</b>
94	<b>EXPEDITIONARY AIRFIELDS (OCO)</b>	<b>0</b>	<b>4,600</b>
	AM-2 Matting Expeditionary Airfield - Requested Transfer from OM,MC	---	+4,600
99	<b>AVIATION LIFE SUPPORT (OCO)</b>	<b>26,024</b>	<b>10,024</b>
	CSEL Excess to Need	---	-16,000
117	<b>EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO)</b>	<b>132,386</b>	<b>10,386</b>
	JCREW - Funding No Longer Required	---	-122,000
122	<b>PASSENGER CARRYING VEHICLES (OCO)</b>	<b>1,234</b>	<b>1,234</b>
123	<b>GENERAL PURPOSE TRUCKS (OCO)</b>	<b>420</b>	<b>420</b>

M-1		Budget Request	Recommendation
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124	<b>CONSTRUCTION &amp; MAINTENANCE EQUIP (OCO)</b>	55,474	41,474
	Contract Delays	---	-14,000
126	<b>TACTICAL VEHICLES (OCO)</b>	91,802	91,802
129	<b>ITEMS UNDER \$5 MILLION (OCO)</b>	26,016	26,016
131	<b>MATERIALS HANDLING EQUIPMENT (OCO)</b>	33,659	33,659
137	<b>COMMAND SUPPORT EQUIPMENT (OCO)</b>	2,775	2,775
146	<b>PHYSICAL SECURITY EQUIPMENT (OCO)</b>	46,417	38,917
	ATFP Afloat - Ahead of Need	---	-7,500
149	<b>SPARES AND REPAIR PARTS (OCO)</b>	4,942	4,942
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<b>TOTAL, OTHER PROCUREMENT, NAVY</b>		<b>480,735</b>	<b>316,835</b>
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<b>PROCUREMENT, MARINE CORPS</b>			
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2	<b>LAV PIP (OCO)</b>	152,333	37,573
	Baseline Budget Requirement	---	-114,760
5	<b>155MM LIGHTWEIGHT TOWED HOWITZER (OCO)</b>	103,600	103,600
6	<b>HIGH MOBILITY ARTILLERY ROCKET SYSTEM (OCO)</b>	145,533	145,533
7	<b>WEAPONS &amp; COMBAT VEHICLES UNDER \$5 M (OCO)</b>	7,329	7,329
9	<b>MODIFICATION KITS (OCO)</b>	12,000	12,000
10	<b>WEAPONS ENHANCEMENT PROGRAM (OCO)</b>	18,571	18,571
16	<b>UNIT OPERATIONS CENTER (OCO)</b>	112,424	112,424
17	<b>REPAIR AND TEST EQUIPMENT (OCO)</b>	15,962	38,762
	OCO Shortfall - ETMS and Obsolescence Upgrades	---	+22,800
19	<b>MODIFICATION KITS (OCO)</b>	18,545	3,345
	Unexecutable Funding - CESAS	---	-15,200
20	<b>ITEMS UNDER \$5 MILLION (COMM &amp; ELEC) (OCO)</b>	11,549	11,549
21	<b>AIR OPERATIONS C2 SYSTEMS (OCO)</b>	41,031	41,031
22	<b>RADAR SYSTEMS (OCO)</b>	5,493	10,993
	OCO Shortfall - TPS-59	---	+5,500
23	<b>FIRE SUPPORT SYSTEM (OCO)</b>	4,710	4,710
24	<b>INTELLIGENCE SUPPORT EQUIPMENT (OCO)</b>	82,897	82,897
26	<b>DCGS-MC (OCO)</b>	21,789	21,789
28	<b>COMMON COMPUTER RESOURCES (OCO)</b>	29,412	29,412
29	<b>COMMAND POST SYSTEMS (OCO)</b>	36,256	36,256
30	<b>RADIO SYSTEMS (OCO)</b>	155,545	110,545
	E-LMR - Not an OCO Requirement	---	-45,000
31	<b>COMM SWITCHING &amp; CONTROL SYSTEMS (OCO)</b>	63,280	28,280
	Previously Funded UUNS	---	-35,000
35	<b>5/4T TRUCK HMMWV (MYP) (OCO)</b>	12,994	0
	Service Requested Reduction	---	-12,994
37	<b>MEDIUM TACTICAL VEHICLE REPLACEMENT (OCO)</b>	80,559	80,559
38	<b>LOGISTICS VEHICLE SYSTEM REP (OCO)</b>	109,100	109,100
39	<b>FAMILY OF TACTICAL TRAILERS (OCO)</b>	22,130	22,130
42	<b>ENVIRONMENTAL CONTROL EQUIP ASSORT (OCO)</b>	17,799	27,399
	OCO Shortfall - ECU and SFRS	---	+9,600
43	<b>BULK LIQUID EQUIPMENT (OCO)</b>	1,628	16,758
	OCO Shortfall - Tank and Pump Modules	---	+15,130
44	<b>TACTICAL FUEL SYSTEMS (OCO)</b>	83,698	89,498
	OCO Shortfall - Liquid Fuel Storage	---	+5,800
45	<b>POWER EQUIPMENT ASSORTED (OCO)</b>	41,536	41,536
47	<b>EOD SYSTEMS (OCO)</b>	213,985	188,985
	Excess to Requirement	---	-25,000
48	<b>PHYSICAL SECURITY EQUIPMENT (OCO)</b>	5,200	5,200
50	<b>MATERIAL HANDLING EQUIP (OCO)</b>	58,264	58,264
53	<b>TRAINING DEVICES (OCO)</b>	55,864	55,864
54	<b>CONTAINER FAMILY (OCO)</b>	8,826	8,826
56	<b>FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (OCO)</b>	28,401	28,401
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<b>TOTAL, PROCUREMENT, MARINE CORPS</b>		<b>1,778,243</b>	<b>1,589,119</b>
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<b>AIRCRAFT PROCUREMENT, AIR FORCE</b>			
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1	<b>F-35 (OCO)</b>	204,900	0
	Unjustified Request	---	-204,900
19	<b>CV-22 (OCO)</b>	---	70,000
	Program Increase - Provides for One Additional Combat Loss Aircraft	---	+70,000
25	<b>HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)</b>	114,000	417,400
	Program Increase (Adds 10 Aircraft, Not Less Than Four for the Air National Guard)	---	+303,400
26	<b>RQ-11 (OCO)</b>	9,380	9,380

M-1		Budget Request	Recommendation
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34	<b>MQ-9 (OCO)</b>	<b>216,000</b>	<b>376,814</b>
	Spares	---	-55,186
	Transfer 12 Aircraft from Title III	---	+216,000
37	<b>B-1B (OCO)</b>	<b>8,500</b>	<b>8,500</b>
39	<b>A-10 (OCO)</b>	<b>16,500</b>	<b>16,500</b>
44	<b>C-5 (OCO)</b>	<b>73,400</b>	<b>73,400</b>
47	<b>C-17A (OCO)</b>	<b>224,450</b>	<b>176,450</b>
	Program Decrease	---	-48,000
56	<b>KC-10A (ATCA) (OCO)</b>	<b>3,540</b>	<b>3,540</b>
62	<b>C-130 (OCO)</b>	<b>166,720</b>	<b>166,720</b>
63	<b>C-130 MODS INTEL (OCO)</b>	<b>10,900</b>	<b>10,900</b>
66	<b>COMPASS CALL MODS</b>	<b>10,000</b>	<b>10,000</b>
72	<b>H-60 (OCO)</b>	<b>81,000</b>	<b>153,200</b>
	Excess to Need for Radars	---	-61,000
	Program Increase - Transportable Blackhawk Operation Simulators	---	+92,800
	Program Increase - Control Display Unit Mission Processors	---	+12,500
	Program Increase - GPS/Inertial Navigation Units	---	+27,900
75	<b>OTHER AIRCRAFT (OCO)</b>	<b>61,600</b>	<b>61,600</b>
78	<b>MQ-9 PAYLOAD - UAS</b>	<b>45,000</b>	<b>160,383</b>
	Transfer from Title III	---	+115,383
79	<b>CV-22 MODS (OCO)</b>	<b>830</b>	<b>830</b>
80	<b>INITIAL SPARES/REPAIR PARTS</b>	<b>10,900</b>	<b>10,900</b>
98	<b>OTHER PRODUCTION CHARGES (OCO)</b>	<b>57,500</b>	<b>218,138</b>
	Transfer from Title III	---	+160,638
104	<b>DARP (OCO)</b>	<b>47,300</b>	<b>47,300</b>
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<b>TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE</b>		<b>1,362,420</b>	<b>1,991,955</b>
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<b>MISSILE PROCUREMENT, AIR FORCE</b>			
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5	<b>PREDATOR HELLFIRE MISSILE (OCO)</b>	<b>41,621</b>	<b>41,621</b>
10	<b>AGM-65D MAVERICK (OCO)</b>	<b>15,000</b>	<b>15,000</b>
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<b>TOTAL, MISSILE PROCUREMENT, AIR FORCE</b>		<b>56,621</b>	<b>56,621</b>
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<b>PROCUREMENT OF AMMUNITION, AIR FORCE</b>			
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2	<b>CARTRIDGES (OCO)</b>	<b>30,801</b>	<b>30,801</b>
4	<b>GENERAL PURPOSE BOMBS (OCO)</b>	<b>53,192</b>	<b>53,192</b>
5	<b>JOINT DIRECT ATTACK MUNITION (OCO)</b>	<b>147,991</b>	<b>147,991</b>
11	<b>FLARES (OCO)</b>	<b>20,486</b>	<b>20,486</b>
12	<b>FUZES (OCO)</b>	<b>24,982</b>	<b>24,982</b>
13	<b>SMALL ARMS (OCO)</b>	<b>15,507</b>	<b>15,507</b>
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<b>TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE</b>		<b>292,959</b>	<b>292,959</b>
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<b>OTHER PROCUREMENT, AIR FORCE</b>			
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2	<b>MEDIUM TACTICAL VEHICLE (OCO)</b>	<b>7,350</b>	<b>5,350</b>
	Contract Savings	---	-2,000
5	<b>SECURITY AND TACTICAL VEHICLES (OCO)</b>	<b>15,540</b>	<b>13,540</b>
	Uparmored HMMWV - Unjustified Cost Growth	---	-2,000
11	<b>ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO)</b>	<b>690</b>	<b>690</b>
16	<b>INTELLIGENCE COMM EQUIPMENT (OCO)</b>	<b>1,400</b>	<b>1,400</b>
19	<b>THEATER AIR CONTROL SYS IMPROVEMEN</b>	<b>4,354</b>	<b>4,354</b>
20	<b>WEATHER OBSERVATION FORECAST (OCO)</b>	<b>9,825</b>	<b>0</b>
	OS-21 Contract Delays	---	-9,825
28	<b>AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)</b>	<b>6,100</b>	<b>6,100</b>
38	<b>USCENTCOM (OCO)</b>	<b>28,784</b>	<b>28,784</b>
44	<b>MILSATCOM SPACE (OCO)</b>	<b>4,300</b>	<b>4,300</b>
46	<b>COUNTERSPACE SYSTEM (OCO)</b>	<b>8,200</b>	<b>8,200</b>
47	<b>TACTICAL C-E EQUIPMENT (OCO)</b>	<b>2,552</b>	<b>2,552</b>
52	<b>COMM ELECT MODS (OCO)</b>	<b>470</b>	<b>470</b>
53	<b>NIGHT VISION GOGGLES (OCO)</b>	<b>8,833</b>	<b>4,433</b>
	NVCD-NSL Contract Delays	---	-4,400
57	<b>CONTINGENCY OPERATIONS (OCO)</b>	<b>131,559</b>	<b>16,759</b>
	JCREW Ahead of Need	---	-114,800
56	<b>BASE PROCURED EQUIPMENT (OCO)</b>	<b>9,070</b>	<b>9,070</b>
59	<b>MOBILITY EQUIPMENT (OCO)</b>	<b>16,588</b>	<b>16,588</b>
66	<b>DEFENSE SPACE RECONNAISSANCE PROG (OCO)</b>	<b>9,700</b>	<b>9,700</b>
	<b>OTHER PROGRAMS (OCO)</b>	<b>2,822,166</b>	<b>2,736,303</b>
	Classified Adjustment	---	-85,863

M-1		Budget Request	Recommendation
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	<b>TOTAL, OTHER PROCUREMENT, AIR FORCE</b>	<b>3,087,481</b>	<b>2,868,593</b>
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	<b>PROCUREMENT, DEFENSE-WIDE</b>		
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5	DIA SUPT TO CENTCOM INTELLIGENCE ACT (OCO)	27,702	27,702
18	GLOBAL COMMAND AND CONTROL SYS (OCO)	1,000	1,000
20	TELEPORT PROGRAM (OCO)	6,191	6,191
23	DEFENSE INFORMATION SYSTEM NETWORK (OCO)	520	520
35	AEGIS FIELDING	0	189,720
	SM-3 Block IA - Additional 20 Interceptors	---	+189,720
50	MAJOR EQUIPMENT, OSD (OCO)	5,700	5,700
52	UNDISTRIBUTED, INTELLIGENCE	15,000	15,000
XX	OTHER PROGRAMS (OCO)	323,486	333,675
	Classified Adjustment	---	+10,189
55	ROTARY WING UPGRADES &SUSTAINMENT (OCO)	5,600	5,600
55A	MH-47G	0	28,500
	Combat Loss Replacement Aircraft	---	+28,500
56	MH-47 SERVICE LIFE EXTENSION PROG (OCO)	4,222	15,222
	Modifications for Combat Loss Replacement Aircraft	---	+11,000
57	MH-60 SOF MODERNIZATION (OCO)	0	7,800
	Modifications for Combat Loss Replacement Aircraft	---	+7,800
58	NON-STANDARD AVIATION	0	121,268
	Medium NSAV -- Transfer from Title III	---	+121,268
63	CV-22 SOF MODIFICATION	0	15,000
	Modifications for Combat Loss Replacement Aircraft	---	+15,000
64	MQ-1 UAS(OCO)	8,202	8,202
65	MQ-9 UAV (OCO)	4,368	4,368
71	SOF ORDNANCE REPLENISHMENT (OCO)	75,878	65,878
	Execution Delays	---	-10,000
72	SOF ORDNANCE ACQUISITION (OCO)	49,776	49,776
73	COMMUNICATIONS EQUIPMENT & ELECTRONICS (OCO)	9,417	31,817
	Program Increase - Unfunded Requirement	---	22,400
74	SOF INTELLIGENCE SYSTEMS (OCO)	149,406	81,306
	Leased Aircraft - Unjustified Request	---	-42,800
	HF-TTL Baseline Budget Requirement	---	-25,300
81	TACTICAL VEHICLES (OCO)	36,262	91,262
	Program Increase - Unfunded Requirement	---	+55,000
83	COMBAT MISSION REQUIREMENTS (OCO)	30,000	0
	OCO Program Growth	---	-30,000
88	SOF AUTOMATION SYSTEMS (OCO)	1,291	1,291
90	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE (OCO)	25,000	25,000
92	SOF VISUAL AUGMENTATION, LASERS & SENSORS (OCO)	3,200	22,700
	Program Increase - Unfunded Requirement	---	+19,500
93	SOF TACTICAL RADIO SYSTEMS (OCO)	3,985	3,985
96	MISCELLANEOUS EQUIPMENT (OCO)	5,530	5,530
97	SOF OPERATIONAL ENHANCEMENTS (OCO)	79,869	95,545
	Program Increase - Unfunded Requirement	---	+51,376
	Requirement Addressed by Reprogramming	---	-35,700
	<b>CLASSIFIED PROGRAMS</b>	<b>2,941</b>	<b>2,941</b>
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	<b>TOTAL, PROCUREMENT, DEFENSE-WIDE</b>	<b>874,546</b>	<b>1,262,499</b>
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	<b>NATIONAL GUARD AND RESERVE EQUIPMENT</b>		
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	<b>NATIONAL GUARD AND RESERVE EQUIPMENT</b>	<b>0</b>	<b>850,000</b>
	Program Increase - Army Reserve	---	+140,000
	Program Increase - Navy Reserve	---	+70,000
	Program Increase - Marine Corps Reserve	---	+70,000
	Program Increase - Air Force Reserve	---	+70,000
	Program Increase - Army National Guard	---	+250,000
	Program Increase - Air National Guard	---	+250,000
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	<b>MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND</b>		
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	<b>MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND</b>	<b>3,415,000</b>	<b>3,415,000</b>
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	<b>TOTAL, PROCUREMENT</b>	<b>21,361,868</b>	<b>25,316,335</b>
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R-1		Budget Request	Recommendation

M-1		Budget Request	Recommendation
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<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, ARMY</b>			
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48	<b>NIGHT VISION ADVANCED TECHNOLOGY (OCO)</b>	0	23,100
	Program increase - Aviation night and limited visibility sensor demonstration	---	+23,100
60	<b>SOLDIER SUPPORT AND SURVIVABILITY (OCO)</b>	57,900	14,900
	HFDS - Transfer to line 75 for execution at request of the Army	---	-48,000
	REF - Transfer from Title IV for OCO requirement	---	+5,000
61	<b>TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV</b>	0	7,800
	Transfer from JIEDDO - Air Vigilance	---	+7,800
75	<b>ELECTRONIC WARFARE DEVELOPMENT (OCO)</b>	5,400	48,000
	HFDS - Transfer from line 60 for execution at request of the Army	---	+48,000
	Long-term development effort	---	-5,400
77	<b>ALL SOURCE ANALYSIS SYSTEM (OCO)</b>	8,100	8,100
171	<b>INFORMATION SYSTEMS SECURITY PROGRAM (OCO)</b>	63,306	0
	Protected Information - Biometrics - Transfer to line 171x	---	-25,134
	Transfer to OP,A line 51 at request of the Army	---	-38,172
171x	<b>FAMILY OF BIOMETRICS</b>	0	25,134
	Non-MIP Biometrics - Transfer from line 171	---	+25,134
178	<b>DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (OCO)</b>	16,200	16,200
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<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, ARMY</b>		<b>150,906</b>	<b>143,234</b>
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<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>			
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19	<b>ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY (OCO)</b>	14,100	10,680
	Unjustified request	---	-3,420
53	<b>JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT (OCO)</b>	1,000	1,000
75	<b>JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE (OCO)</b>	0	11,800
	Network Enabled EW - Transfer from JIEDDO	---	+11,800
124	<b>MEDICAL DEVELOPMENT (OCO)</b>	300	300
153	<b>NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT (OCO)</b>	5,200	5,200
204	<b>TACTICAL UNMANNED AERIAL VEHICLES</b>	0	36,000
	Transfer from OM,MC for Qualitative Risk Assessment	---	+36,000
213	<b>RQ-7 UAV (OCO)</b>	6,900	6,900
999	<b>OTHER PROGRAMS (OCO)</b>	32,901	32,901
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<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>		<b>60,401</b>	<b>104,781</b>
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<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>			
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17	<b>ADVANCED AEROSPACE SENSORS</b>	0	56,000
	Blue Devil Block 2 - Transfer from JIEDDO	---	+56,000
36	<b>SPACE CONTROL TECHNOLOGY (OCO)</b>	16,000	16,000
66	<b>TACTICAL DATA NETWORKS ENTERPRISE (OCO)</b>	30,000	30,000
128	<b>MQ9 UAV (OCO)</b>	0	88,500
	VADER/DDR on MQ-9 - Transfer from JIEDDO	---	+88,500
145	<b>CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS)</b>	0	112,000
	ISR Sensor Pilot Program	---	+112,000
164	<b>MISSION PLANNING SYSTEMS (OCO)</b>	4,443	4,443
211	<b>NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO)</b>	6,100	6,100
230	<b>SPECIAL TACTICS/COMBAT CONTROL (OCO)</b>	10,325	10,325
999	<b>OTHER PROGRAMS (OCO)</b>	199,373	161,014
	Classified Adjustment	---	-38,359
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<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>		<b>266,241</b>	<b>484,382</b>
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<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>			
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56	<b>DARPA SENSOR TECHNOLOGY</b>	0	40,000

M-1		Budget Request	Recommendation
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	Transfer from JIEDDO - Wide Area Surveillance Development Roadmap	---	+40,000
197	<b>LONG-HAUL COMMUNICATIONS DCS (OCO)</b>	<b>23,125</b>	<b>23,125</b>
202	<b>INFORMATION SYSTEMS SECURITY PROGRAM (OCO)</b>	<b>750</b>	<b>750</b>
	<b>SPECIAL OPERATIONS INTELLIGENCE SYSTEMS</b>		
254	<b>DEVELOPMENT (OCO)</b>	<b>9,440</b>	<b>9,440</b>
255	<b>SOF Operational Enhancements</b>	<b>0</b>	<b>14,500</b>
	Transfer from JIEDDO - EW Family of Systems	---	+14,500
999	<b>OTHER PROGRAMS (OCO)</b>	<b>123,925</b>	<b>134,801</b>
	Classified Adjustment	---	+3,376
	Transfer from JIEDDO - Wallaby	---	+7,500
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	<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>	<b>157,240</b>	<b>222,616</b>
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	<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION</b>	<b>634,788</b>	<b>955,013</b>
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		<b>Budget Request</b>	<b>Recommendation</b>
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	<b>DEFENSE HEALTH PROGRAM</b>		
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	<b>OPERATION AND MAINTENANCE</b>	<b>1,398,092</b>	<b>1,398,092</b>
---	<b>IN-HOUSE CARE</b>	<b>709,004</b>	<b>709,004</b>
---	<b>PRIVATE SECTOR CARE</b>	<b>538,376</b>	<b>538,376</b>
---	<b>CONSOLIDATED HEALTH CARE</b>	<b>128,412</b>	<b>128,412</b>
---	<b>INFORMATION MANAGEMENT/IT</b>	<b>2,286</b>	<b>2,286</b>
---	<b>MANAGEMENT HEADQUARTERS</b>	<b>518</b>	<b>518</b>
---	<b>EDUCATION AND TRAINING</b>	<b>18,061</b>	<b>18,061</b>
---	<b>BASE OPERATIONS AND COMMUNICATIONS</b>	<b>1,435</b>	<b>1,435</b>
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	<b>RESEARCH AND DEVELOPMENT</b>	<b>0</b>	<b>24,000</b>
---	Blast Recovery Monitors - Transfer from JIEDDO	---	+8,000
---	Body Blood Flow Monitor - Transfer from JIEDDO	---	+9,000
---	EMF Blast Pulse Effects - Transfer from JIEDDO	---	+7,000
---	---	---	---
---	<b>TOTAL, DEFENSE HEALTH PROGRAM</b>	<b>1,398,092</b>	<b>1,422,092</b>
---	---	---	---
	<b>DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE</b>		
---	---	---	---
---	<b>AFGHANISTAN AIR MOBILITY</b>	<b>141,634</b>	<b>141,634</b>
---	<b>AFGHANISTAN BORDER FACILITIES</b>	<b>5,000</b>	<b>5,000</b>
---	<b>AFGHANISTAN BORDER POLICE EQUIP</b>	<b>19,500</b>	<b>19,500</b>
---	<b>AFGHANISTAN BORDER TRAINING</b>	<b>20,000</b>	<b>20,000</b>
---	<b>CENTCOM SUPPORT - AFGHANISTAN</b>	<b>3,000</b>	<b>3,000</b>
---	<b>COUNTER NARCOTICS POLICE AFGHANISTAN FACILITIES</b>	<b>25,295</b>	<b>25,295</b>
---	<b>COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING</b>	<b>50,250</b>	<b>50,250</b>
---	<b>COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A) EQUIPMENT</b>	<b>1,241</b>	<b>1,241</b>
---	<b>INTELLIGENCE AND TECHNOLOGY</b>	<b>61,500</b>	<b>56,900</b>
---	Program Adjustment	---	-4,600
---	<b>PAKISTAN</b>	<b>49,590</b>	<b>49,590</b>
---	<b>KAZAKHSTAN</b>	<b>7,850</b>	<b>7,850</b>
---	<b>KYRGYZSTAN</b>	<b>27,900</b>	<b>27,900</b>
---	<b>TAJIKISTAN</b>	<b>8,500</b>	<b>8,500</b>
---	<b>TURKMENISTAN</b>	<b>10,350</b>	<b>10,350</b>
---	<b>UZBEKISTAN</b>	<b>8,500</b>	<b>8,500</b>
---	<b>YEMEN</b>	<b>17,000</b>	<b>17,000</b>
---	<b>PROGRAM ADJUSTMENT</b>	<b>---</b>	<b>-12,000</b>
---	---	---	---
---	<b>TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE</b>	<b>457,110</b>	<b>440,510</b>
---	---	---	---
	<b>JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND</b>		
---	---	---	---
1	<b>ATTACK THE NETWORK</b>	<b>1,434,400</b>	<b>765,200</b>
---	Transfer to Staff and Infrastructure for proper execution	---	-238,800
---	Air Vigilance - outside JIEDDO mission - Transfer to RDTE,A line 61 and OM,A line 411 for proper execution	---	-13,200
---	Blue Devil Block 2 - Transfer to RDTE,AF line 17 for proper execution	---	-56,000
---	Copperhead - program terminated	---	-125,000

M-1	Budget Request	Recommendation
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Electronic Warfare Family of Systems (EW FoS) - Transfer to SOCOM, RDTE,DW for proper execution	---	-14,500
JUON Reserve	---	+100,000
Solar ISE - outside JIEDDO mission	---	-7,000
Synchronization and Integration WTI Cell - Transfer to OM,A SAG 135 and OM,DW for proper execution	---	-6,400
Thermal Station (National IED Exploitation Facility (NIEF)) - Transfer to OM,A SAG 135 for proper execution	---	-13,000
VADER development - Transfer \$88.5 million to RDTE,AF line 128	---	-241,800
Wallaby - Transfer to RDTE,DW for proper execution	---	-7,500
Wide Area Surveillance Development Roadmap (WASDP) - Transfer to DARPA for proper execution	---	-40,000
Wolfhound II - Transfer to OM,DW for proper execution	---	-6,000
<b>2 DEFEAT THE DEVICE</b>	<b>1,529,390</b>	<b>1,223,090</b>
ACES HY Roadmap - Program terminated	---	-28,000
Transfer to Staff and Infrastructure for proper execution	---	-105,000
Beachcomber - Transfer to OM,A SAG 135 for proper execution	---	-3,000
Counter Bomber - Transfer to OM,A SAG 135, OM,N, OM,MC and OM,AF for proper execution	---	-3,000
CREW -SSM - Universal Test Set - Transfer to OM,A SAG 135, OM,N and OM,MC for proper execution	---	-5,000
JUON Reserve	---	-105,000
Networked Enabled EW - Transfer to RDTE,N line 75 for proper execution	---	-11,800
Personnel Borne IED/Vehicle Borne IED (PBIED/VBIED) - Transfer to OP,A line136 for proper execution	---	-28,000
Starlite Development Program - Program terminated	---	-16,000
Subtle Magnetic Anomaly Detection Networked Systems - Transfer to OM,A SAG 135 and OM,MC for proper execution	---	-1,500
<b>3 TRAIN THE FORCE</b>	<b>286,210</b>	<b>170,410</b>
Transfer to Staff and Infrastructure for proper execution	---	-75,400
Blast Recovery Monitors - Transfer to DHP RDTE for proper execution	---	-8,000
Body Blood Flow Monitor - Transfer to DHP RDTE for proper execution	---	-9,000
EMF Blast Pulse Effects - Transfer to DHP RDTE for proper execution	---	-7,000
Technical Collection Training Program - Transfer to OM,A SAG 135 for proper execution	---	-16,400
<b>4 STAFF AND INFRASTRUCTURE</b>	<b>0</b>	<b>635,068</b>
Transfer from Title VI	---	+215,868
Transfer from Attack the Network for proper execution	---	+238,800
Transfer from Defeat the Device for proper execution	---	+105,000
Transfer from Train the Force for proper execution	---	+75,400
---	---	---
<b>TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT</b>		
<b>FUND</b>	<b>3,250,000</b>	<b>2,793,768</b>
---	---	---
<b>OFFICE OF THE INSPECTOR GENERAL</b>		
---	---	---
<b>OFFICE OF THE INSPECTOR GENERAL</b>	<b>10,529</b>	<b>10,529</b>
---	---	---
<b>OFFICE OF THE INSPECTOR GENERAL</b>	<b>10,529</b>	<b>10,529</b>
---	---	---
<b>TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS</b>	<b>5,115,731</b>	<b>4,666,899</b>